

ST. PATRICK'S PARISH CHURCH
KILDRESS

**Trustees' Annual Report and Statement of
Receipts and Payments and Assets and Liabilities**

For the Year Ended:-

31st December 2023

Charities Number:-

NIC104361

ST. PATRICK'S PARISH CHURCH **KILDRESS**

Annual Report and Financial Statements for the Year

Ended:- 31st December 2023

Contents

	Pages
References and administrative details of the Charity	1
Trustees' Report	2-3
Independent Examiners Report to the Trustees	4
Receipts and Payments Account	5
Statement of Assets and Liabilities	6
Notes to the Financial Statements	7-9

ST. PATRICK'S PARISH CHURCH **KILDRESS**

References and Administrative Details

Charity Name: St. Patrick's Parish Church,
Kildress
Charity Registration Number:- NIC104361
Contact Address: Robert Huey
Cloonlara
31a Knockaleery Road
Cookstown
Co. Tyrone
BT80 9EG

Trustees

Mr Uel Carson	Mr Ken Hunter	Mr Jim Slaine
Mrs Gail Charles	Mrs Freda Lyttle	Mr Paul Stewart
Mr Geoffrey Collins	Mr Steven Lyttle	Mrs Elaine Thom
Mr Nigel Henry	Mrs Frances McCullough	Mr Norman Thom
Mrs Jennifer Henry	Mrs Helen McCullough	
Mr Robert Huey	Mrs Michelle McGaughey	

Principal Office-Bearers

Clergy: Rev Diane Matchett
Church Treasurer: Mr Paul Stewart
Church Warden – Rector's: Mr Ken Hunter
Church Warden – People's: Mrs Freda Lyttle

Independent Auditor

McKinney Dawson Accountants,
28 Union Street,
COOKSTOWN
BT80 8NN

Bankers

Ulster Bank,
William Street,
COOKSTOWN
Co. Tyrone
BT80 8ND

Trustees' Annual Report **for the year ended:-**

31st December 2023

The Trustees present the Annual Report and Statements of Receipts and Payments and Assets and Liabilities for St. Patrick's Parish Church Kildress for the year 31st December 2023.

Objectives and Activities

The charitable purpose of The Church of Ireland is the advancement of religion.

The principal function of St. Patrick's Church of Ireland Parish Church Kildress is to support the advancement of the Christian religion by promoting, through the work of the St. Patrick's Parish Church Kildress, the whole mission of the church, pastoral, evangelistic, social, and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, St. Patrick's Church of Ireland Parish Church Kildress has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by The Select Vestry of St. Patrick's Church of Ireland Parish Church Kildress.

Achievements, Performance & Public Benefit

The Advancement of the Christian Religion.

The Parish Church exists primarily, and above all else, as a place of Christian worship. Services of public worship are held on Sundays at 12.00 noon for 10 months of the year, 9.30 am during the summer months. Holy Communion is celebrated once a month and Morning Prayer (Holy Baptism as requested) for the other Sundays of the month. Weekday services include Holy Communion for seniors is held on the third Tuesday of each month at 10.30 am. Others, such as Ash Wednesday Service, Harvest Service and Confirmation with Holy Communion take place according to the Church calendar. Additional services, Christmas and Holy Week are held in season.

The Parish is in the terminology of the Church of Ireland, mostly 'resident' members with a small number of 'accustomed' (persons living outside the parish boundary) members. The average number of parishioners in 2022 for Sunday worship would normally be approximately 110. This is a vibrant and busy parish, and the range of parishioners is from a few months to 90yrs.

Worship and Pastoral Care.

The Parish Church is chosen by parishioners to mark significant events in their family life. In the course of 2023, the following took place – nine Holy Baptisms, three Weddings and eight Funeral services.

A prayer meeting was held face to face or virtually most Wednesday evenings during 2023 involving both parishioners and some from neighbouring parishes. A bible study group meets face to face or virtually on Wednesday mornings or evenings at 10.00am usually for 6-week sessions with a break of a few weeks and then another beginning.

Sunday school resumed in 2023 following a two year pause during the Covid pandemic. It meets most Sundays in the Parish Halls and consists of 4 classes for P1 – P7 and a separate class for Pathfinders for first year upwards until children are ready to be confirmed. During 2023 there were 67 children enrolled.

The Parish also hosts youth organisations which include, Rainbows, Brownies and Guides. There is also a Bowling Club and a Dramatic Society associated with the Parish.

The Rector visits parishioners who are sick, at home or in hospital, or in residential/nursing homes. She celebrates Holy Communion with those unable to attend the Parish Church at Christmas and Easter, and at other times as requested. Of course, pastoral care was and is very different in times of the pandemic.

Under the leadership of the Select Vestry the Events Group organises social events during the year which act both as opportunities for fellowship, outreach and fund raising. During 2023, an event was organised, with the support of the Royal British Legion, and titled 'Poppy Fest' which attracted interest, attendance and support from well beyond the parish, raising significant funds towards a church restoration project. Other events organised within the parish included a 'Praise and Pudding' event, a 'Men's Breakfast', a Soup Lunch and a Sunday School, 'Smartie Tube' fund raiser.

In addition, the parish offers hospitality to bereaved families associated with the parish and others who make use of the graveyard attached to the church. This quality service is greatly appreciated by the family and friends of the bereaved and is a significant revenue stream for church funds.

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Financial Review

2023 Audited financial report at attached pdf .

Going Concern

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31st December 2023 can be signed off as a going concern.

Structure, Governance and Management

Governing Document and Constitution of The Charity

Chapter III of The Constitution of the Church of Ireland governs Parishes and Parochial Organisations. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry(Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the General Vestry of the Parish, allowing them to attend and vote at meetings of the General Vestry and to stand for election to the Select Vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Pay and Remuneration

The Rector receives her salary from the Armagh Diocesan Office of the Church of Ireland. She receives accommodation and reasonable expenses from the Parish.

Organisational Structure

The Select Vestry is responsible for the day-to-day management of the Parish. The Select Vestry consists of the member of the clergy serving in the Parish, the church wardens, the glebe wardens and generally not more than twelve other members of the general vestry at the General Vestry.

The Select Vestry is chaired by the Incumbent. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish including how parish funds are to be applied.

The Select Vestry meets at times fixed by the members. Special meetings may be convened at any time by the chairperson or churchwardens. In 2023 the Select Vestry met eight times during the year and the average attendance was 16.

Compliance with Public Benefit

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustee's Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and statement of assets and liabilities for each financial year.

Statement of Trustees' Responsibilities (continued)

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1:-

_____  **Ken Hunter**

Trustee 2:-

_____  **R.J Huey**_____

Date:-

_____September 2024_____