

Charity registration number NIC104342 (Northern Ireland)

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Mr T Ringland
Mr J Fitzpatrick
Mr P McKittrick
Mr A McNally
Mr M Morrow
Ms R Brown
Ms J Hadden
Mr T Young
Mr L Pettigrew
Ms C Guinness

Charity number (Northern Ireland)

NIC104342

Principal address

Peace House
224 Lisburn Road
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Auditor

GMcG BELFAST
Chartered Accountants & Statutory Auditor
Alfred House
19 Alfred Street
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Bankers

Ulster Bank Limited
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Co Tyrone
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PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

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PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2025

The trustees present their annual report and financial statements for the year ended 30 June 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's constitution, the Charities Act (Northern Ireland) 2008 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

PeacePlayers International - Northern Ireland (PPI-NI) is a charity that uses sport, specifically the game of basketball, to unite young people from historically divided parts of the community in Northern Ireland. PPI-NI is registered with the Charity Commission for Northern Ireland (No. 104342). PPI-NI is affiliated with PeacePlayers International and is part of a global youth movement for peace and equity through sport. PPI-NI has sister projects in the Middle East, South Africa and in 5 cities in the United States: Chicago, Brooklyn, Detroit, Los Angeles and Baltimore.

PPI-NI's work, as it is at all of the PeacePlayers sites around the world, is based on the simple yet powerful premise that **'children who play together can learn to live together'**.

PeacePlayers work globally is underpinned by three **Core values** and three **Unifying principles** that guide its mission to unite divided communities through sport.

Core values

Seeing people as people: This value emphasises recognising the humanity in others, regardless of their background or differences. It is the opposite of treating people as objects, obstacles, or irrelevant, and it helps create space for respectful solutions to problems.

Culture of collaboration: This core value commits participants to finding solutions that meet everyone's needs when faced with conflict. It means engaging with others respectfully rather than avoiding conflict, giving in, or trying to win.

Inside-out transformation: This approach encourages self-reflection as the starting point for solving difficult problems. It involves looking inward, questioning one's own assumptions, and addressing self-deception before blaming others. The organisation focuses on this personal development, which in turn leads to positive changes in attitude and behavior toward others.

Unifying principles

Changing perceptions – Using shared experiences to challenge stereotypes and biases, showing that cooperation and friendship across divides is possible and powerful.

Bridging divides – Bringing young people from divided communities together, using sport as a neutral ground to foster connection, trust, and relationships across lines of conflict.

Developing leaders – Equipping young people with the skills, confidence, and opportunities to lead within PeacePlayers, among their family and peers, and across their local communities and beyond.

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2025

PeacePlayers International - Northern Ireland

Goal

PPI-NI's goal is for improved relations between the historically divided community of Northern Ireland

Vision

The vision of PPI-NI is of inspired and confident children and young people building positive relationships and promoting sustainable peace in Northern Ireland.

Mission

PPI-NI's mission is to use sport, in particular the game of basketball, to create opportunities for young leaders to promote respect and mutual understanding between the historically divided community of Northern Ireland.

Strategies for achieving aims and objectives

What PeacePlayers-Northern Ireland does

Changing perceptions programmes

PeacePlayers delivers in-school programmes for pupils from P5 in primary school through Year 8 in secondary school. The focus is on changing perceptions by creating a safe, fun, and inclusive learning environment.

In-school activities include:

- School twinnings
- Taster sessions / assemblies
- Lunchtime programmes
- After-school programmes

The aim is to help participants build mutual understanding and respect for those from different backgrounds.

Bridging divides programmes

PeacePlayers provides out-of-school programmes for children and young people from P5 to Year 10. These programmes bring participants together in integrated team settings, both locally and regionally, with a focus on bridging divides.

Out-of-school activities include:

- Bridging Divides Programme (BDP)
- United Youth Initiatives (UYI)
- Interface Games (Game of Three Halves model)
- Tournaments
- Camps
- Youth group twinnings
- Sports club twinnings

By completing these programmes, participants learn the value of being part of a united community and are encouraged to continue their journey by joining a Developing Leaders programme.

Developing leaders programmes

For young people aged 11-18 (Year 8–14), PeacePlayers offers leadership pathways that focus on confidence-building, leadership, and coaching skills, alongside a deeper understanding of PeacePlayers' core values.

Leadership opportunities include:

- Junior Development Programme (JDP)
- Leadership Development Programme (LDP)
- Young Leaders OCN (Open College Network) training
- Coaches Development Programme (CDP)

These programmes prepare participants to lead within their own spheres of influence and the wider community, while also opening pathways to experiential learning, volunteering, and paid work opportunities, including, from age 16, the Coaching Development Programme, which trains graduates as sessional coaches who play a vital role in PeacePlayers' delivery and impact.

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

Public benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

Significant activities and achievements against objectives

Since 2002, PeacePlayers has harnessed the power of sport, particularly basketball, to challenge sectarianism and promote mutual respect and understanding. By providing fun, safe, and inclusive environments for Catholic and Protestant children and young people to play together, the organisation has created pathways for developing leadership skills, confidence, and a strong sense of shared community. For more than two decades, PeacePlayers has championed sport as a tool for peacebuilding and has established itself as a leading provider of sports based, cross community initiatives in Northern Ireland.

Annual targets, indicators & results for year ended 30 June 2025

In tracking progress against its Strategic Plan 2021–26, PeacePlayers employs two primary types of programme monitoring: output monitoring, which tracks activities delivered, and outcome monitoring, which measures changes generated by the programmes. The charity's internal monitoring system is described in detail in the organisation's Monitoring Framework.

Output monitoring

For each activity, staff collect, at a minimum, information on the number of activities or events held and the number of participants. Where relevant, this data is disaggregated by religion/community background, ethnicity, gender, postcode, and other demographic factors.

Outcome Monitoring

PeacePlayers monitors progress towards its intended outcomes on an ongoing basis. Baseline and end-line data are collected at the start and end of each programme year or project cycle to assess impact.

Over the past year, PeacePlayers has continued to use sport effectively to confront sectarianism and racism while fostering mutual respect and tolerance. The charity has achieved this by providing fun, safe and inclusive spaces where children and young people from diverse backgrounds can play, learn, and grow together.

Some headline results from FY 2024/25

During the year PPI-NI provided **1,814** children and young people with meaningful and sustained opportunities to develop positive relationships through sport. Of those worked with:

- 954 were male and 794 were female, 2 Other, 64 Not specified

There was a great religious balance:

- 755 Catholic, 617 Protestant, Other 209, Not specified 223

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

Survey results:

Throughout the year, **1,003** participants provided feedback via our core programming surveys, revealing key insights into PeacePlayers' impact:

- **89%** of participants reported feeling more positive towards individuals from different religious backgrounds, indicating the success of PPI-NI's efforts in fostering mutual understanding.
- **73%** expressed comfort playing sports associated with a different religious community, showcasing increased cross-cultural engagement.
- **72%** made friends from different religious backgrounds, reflecting the deep, meaningful relationships fostered through sustained interaction.
- **100%** of teachers, coaches and community center leaders indicate examples of positive interaction between children and young people of different backgrounds
- **92%** of participants and key stakeholders (e.g. teachers; parents; etc.) who indicate that PeacePlayers provides a "safe and nurturing" environment for children and young people
- **82%** enjoyed participating in integrated activities, underscoring the importance of inclusive programming in promoting community cohesion.

This is what some of our participants and key stakeholders say about their PeacePlayers experience:

"Our topic was stereotypes and we were just having an open conversation about stereotypes we knew about, this led onto all the children talking about their culture and some stereotypes they know about their own culture, they asked each other questions about their culture and it was honestly amazing to watch"
(PeacePlayers Coach)

"I've seen children who were really shy come out of their shell, building the confidence to interact with new people and make friends where previously they would have struggled to do so"
(Programme Graduate and Assistant Coach)

"I gained more confidence at Interface Games as I saw how well I could interact with the kids. I know that I struggled before with getting their attention and make them have fun at different events"
(Leadership Development Programme Participant)

"A friend made a racist joke about foreigners and I called him out and discussed why there is nothing wrong with foreigners being here, just because the news is talking about some doing wrong things doesn't mean they are all bad here"
(Leadership Development Programme Participant)

"I feel as though I would've used to sit back and not challenge people in the wrong but in the past year i have grown out of that habit"
(Leadership Development Programme Participant)

"Having PeacePlayers involved in our programme has been a very positive experience for the participants and an excellent addition to our programming"
(Institutional Stakeholder)

"Both my children loved meeting and interacting with new kids that they wouldn't usually get the chance to share time with. Especially at the big jam event in Belfast which was fantastic"
(Parent)

"Going alone, without a friend or knowing who she'd meet. This was unheard off before peace players, which is why I love it so much. They have helped my daughter in a way that I wasn't able to. Thank you"
(Parent)

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

"Children's social skills improved and this grew in confidence week on week as well as their ability to make and sustain friendships. I could see children from both schools approaching each other to communicate and invite to play alongside"
(Teacher)

"I have quite a few pupils with ADHD who can be unfocused and disruptive but they were never an issue for the coaches and they always made sure these pupils in particular were engaged and having fun. They were never once annoyed or frustrated with any pupil. They were amazing."
(Teacher)

"My experience with PeacePlayers has allowed me to put forward ideas to our principal regarding other learning opportunities where we can work alongside peace players and our partner school"
(Teacher)

Financial review

The charity's income and expenditure for the year ended 30 June 2025 is shown in the statement of financial activities on page 14, and the charity's financial position as at 30 June 2025 is shown in the balance sheet on page 15. The charity had net income for the year of £48,305 (2024 - £39,738) and closing funds of £120,836 at 30 June 2025. Closing funds include restricted funds of £69,429 and unrestricted funds of £51,407. The parent charity, PeacePlayers International, did not provide any financial support to PPNI during the year but it has confirmed its intent to support the charity should it come into financial difficulty.

Reserves policy

Funds policy

The trustees have agreed a target funds policy of accumulating at least £30,000 in free reserves locally to cover three months core running costs in the event of any future funding issues. The level of free reserves held at the balance sheet date was in excess of the target.

Looking ahead, PeacePlayers' board of trustees continues to work closely with the managing director to ensure the organisation's long-term sustainability. A key priority is the diversification of funding streams through a comprehensive fundraising strategy that includes the establishment of a social enterprise and the cultivation of partnerships with corporate champions aligned with PeacePlayers' mission.

Major risks

Risk management

The trustees identify the major risks to which the charity is exposed each financial year when preparing an updated strategic plan, in particular those related to the operations and finances of the charity. The trustees then review any major risks which have been identified and establish systems to mitigate those risks. The charity is satisfied that systems are in place to mitigate their exposure to the major risks which have been so identified and reviewed.

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2025

Plans for future periods

Priorities & delivery targets

1. Scaling impact

PeacePlayers now has programming being delivered across 8 of Northern Ireland's 11 council areas, further extending our reach and impact. As part of our ongoing growth, we will also build on some exciting new cross border programming with schools and partners in the border counties of Monaghan and Donegal, broadening our geographical footprint and increasing our capacity to foster peacebuilding and reconciliation in more areas.

This expansion allows us to engage a wider range of youth and local stakeholders, ensuring our programming reaches more diverse areas and addresses the unique challenges and opportunities in each place. We will do this through:

Changing perceptions programmes

School Twinning

- Engaging 52 classes and 1,300 youth across six council areas through 26 school twinning programmes.

Bridging divides programmes

8 Bridging Divides Programmes, reaching 280 youth

- 1 in Belfast
- 2 in Mid and East Antrim
- 1 in Ards and North Down
- 1 in Mid Ulster
- 1 in Newry Mourne and Down
- 1 in Antrim & Newtownabbey

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2025

Development leaders programmes

Leadership development

- 1 Junior Leadership Development Programme, engaging at least 20 youth in Belfast.
- 1 Senior Leadership Development Programme, engaging at least 20 youth in Belfast.
- Further develop our regional Young Leaders Training, engaging at 20 young across NI and the Border counties.

Coaches development and recruitment:

- Enhanced recruitment strategy to increase PeacePlayers delivery capacity.
- Launch 1 Regional Coaches Development Programme with at minimum 30 participants:
 - 20 from Belfast
 - 2 from each scaling area.

Institutional impact exploration:

We will focus on addressing three key institutional barriers to peace in Northern Ireland:

- Family Dynamics: We will work to break down the barriers posed by entrenched family attitudes and legacies that can hinder reconciliation efforts. By engaging with families and offering targeted interventions, we aim to foster more open-minded, peace-oriented perspectives across generations.
- Educational Institutions: We will collaborate with schools to challenge and transform the institutionalised perceptions and divisions that persist within the education system, ensuring that young people receive a more inclusive and balanced view of Northern Ireland's shared future.
- Businesses / Corporates: We will seek to engage with businesses and companies across Northern Ireland to roll-out an ambitious Corporate Investors in Peace initiative.

Looking ahead, PeacePlayers aims to expand its leadership pipeline, deepen youth engagement, and increase measurable impact across communities. By scaling programmes, enhancing volunteer and coaching pathways, and building stronger partnerships, the charity seeks to empower a new generation of leaders, fostering lasting social change and greater cohesion across Northern Ireland.

2. Financial sustainability

PeacePlayers' Board of Directors continues to work closely with the Managing Director to ensure the organisation's long-term sustainability. A key priority is the diversification of funding streams through a comprehensive fundraising strategy that includes the establishment of a social enterprise and the cultivation of partnerships with corporate champions aligned with PeacePlayers' mission.

Structure, governance and management

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr T Ringland
Mr J Fitzpatrick
Mr P McKittrick
Mr A McNally
Mr M Morrow
Ms R Brown
Ms J Hadden
Mr T Young
Mr L Pettigrew
Ms C Guinness

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

Recruitment and appointment of trustees

New trustees are nominated by members of the board of trustees, and each trustee takes responsibility for monitoring the charity's activities.

Organisational structure

The charity's Managing Director, Gareth Harper, manages the charity on behalf of the trustees and is responsible for the day to day operations of the charity.

PPI-NI is a branch of PeacePlayers International based in Washington DC (USA). PPI-NI has its own separate constitution and is registered with the Charity Commissioners for Northern Ireland (No. 104342).

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' report was approved by the Board of Trustees.

Mr J Fitzpatrick
Trustee

17 November 2025

Mr P McKittrick
Trustee


PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

Opinion

We have audited the financial statements of PeacePlayers International-Northern Ireland (the 'charity') for the year ended 30 June 2025 which comprise the statement of financial activities, the balance sheet and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charity's affairs as at 30 June 2025 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act (Northern Ireland) 2008.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

Other information

The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the trustees' report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the statement of trustees' responsibilities, the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 65(2) of the Charities Act (Northern Ireland) 2008 and report in accordance with regulations made under section 66 of that Act.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

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PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

Extent to which the audit was considered capable of detecting irregularities, including fraud

We identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and then design and perform audit procedures responsive to those risks, including obtaining audit evidence that is sufficient and appropriate to provide a basis for our opinion.

In identifying and assessing potential risks of material misstatement in respect of irregularities, including fraud and non-compliances with laws and regulations, we considered the following:

- The nature of the industry and sector, control environment and business performance, including the company's remuneration policies for directors, bonus levels and performance targets, if any;
- Results of our enquiries of management about their own identification and assessment of the risks of irregularities;
- Any matters we identified having obtained and reviewed the company's documentation of their policies and procedures relating to:
 - Identifying, evaluating and complying with laws and regulations and whether they were aware of any instance of non-compliance;
 - Detecting and responding to the risks of fraud and whether they have knowledge of any actual, suspected or alleged fraud; and
 - The internal controls established to mitigate risks of fraud or non-compliance with laws and regulations;
- The matters discussed among the audit engagement team regarding how and where fraud might occur in the financial statements and potential indicators of fraud.

As a result of these procedures, we considered the opportunities and incentives that may exist within the company for fraud and identified the greatest potential for fraud in income recognition. In common with all audits under ISAs (UK), we are also required to perform specific procedures to respond to the risk of management override.

We also obtained an understanding of the legal and regulatory frameworks that the company operates in, focusing on provisions of those laws and regulations that had a direct effect on the determination of material amounts and disclosures in the financial statements. The key laws and regulations we considered in this context included the Charities Act (Northern Ireland) 2008, and local tax legislation.

In addition, we considered provisions of other laws and regulations that do not have a direct effect on the financial statements but compliance with which may be fundamental to the company's ability to operate or to avoid a material penalty.

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

Audit response to risks identified

Our procedures to respond to the risks identified included the following:

- Reviewing the financial statement disclosures and testing to supporting documentation to assess compliance with provisions of relevant laws and regulations described as having a direct effect on the financial statements;
- Enquiring of management concerning actual and potential litigation and claims;
- Performing analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud;
- Reading minutes of meetings of those charged with governance and reviewing correspondence with tax authorities; and
- In addressing the risk of fraud through management override of controls, testing the appropriateness of journal entries and other adjustments; assessing whether the judgements made in making accounting estimates are indicative of a potential bias; and evaluating the business rationale of any significant transactions that are unusual or outside the normal course of business.

We also communicated relevant identified laws and regulations and potential fraud risks to all engagement team members and remained alert to any indications of fraud or non-compliance with laws and regulations throughout the audit.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. In addition, as with any audit, there remains a higher risk of non-detection of irregularities, as they may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. We are not responsible for preventing non-compliance and cannot be expected to detect non-compliance with all laws and regulations.

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

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PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with part 4 of the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.



Mr Nigel Moore FCA (Senior Statutory Auditor)
for and on behalf of GMcG BELFAST

24 November 2025

Chartered Accountants
Statutory Auditor

Chartered Accountants & Statutory
Auditor
Alfred House
19 Alfred Street
Belfast
BT2 8EQ

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 JUNE 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Income from:							
Donations and legacies	2	111,680	229,017	340,697	86,728	165,473	252,201
Charitable activities	3	15,096	206,201	221,297	35,519	227,391	262,910
Total income		126,776	435,218	561,994	122,247	392,864	515,111
Expenditure on:							
Charitable activities	4	89,843	423,846	513,689	98,569	376,804	475,373
Total expenditure		89,843	423,846	513,689	98,569	376,804	475,373
Net income and movement in funds		36,933	11,372	48,305	23,678	16,060	39,738
Reconciliation of funds:							
Fund balances at 1 July 2024		14,474	58,057	72,531	(9,204)	41,997	32,793
Fund balances at 30 June 2025		51,407	69,429	120,836	14,474	58,057	72,531

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

BALANCE SHEET

AS AT 30 JUNE 2025

	Notes	2025		2024	
		£	£	£	£
Fixed assets					
Tangible assets	10		1,703		3,952
Current assets					
Debtors	11	77,746		71,881	
Cash at bank and in hand		212,696		10,719	
		<u>290,442</u>		<u>82,600</u>	
Creditors: amounts falling due within one year	12	<u>(171,309)</u>		<u>(14,021)</u>	
Net current assets			119,133		68,579
Total assets less current liabilities			<u>120,836</u>		<u>72,531</u>
The funds of the charity					
Restricted income funds	16		69,429		58,057
Unrestricted funds	15		51,407		14,474
			<u>120,836</u>		<u>72,531</u>

The financial statements were approved by the trustees on 17 November 2025


Mr J Fitzpatrick
Trustee


Mr P McKittrick
Trustee

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2025

1 Accounting policies

Charity information

PeacePlayers International-Northern Ireland (PPI-NI) is a branch of PeacePlayers International based in Washington DC (USA). PPI-NI has its own separate constitution and is registered with the Charity Commissioners for Northern Ireland (No. 104342). The principal address of the charity is Peace House, 224 Lisburn Road, Belfast, BT9 6GE.

1.1 Basis of preparation

The financial statements have been prepared in accordance with the Charities Act (Northern Ireland) 2008 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements. In forming their opinion, the trustees have considered the level of confirmed funding that is in place for future periods. They have also considered the charity's level of funds and ongoing financial commitments. In addition, PeacePlayers International has confirmed its agreement to ensure the ongoing financial sustainability of PeacePlayers International-Northern Ireland for the foreseeable future.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Designated funds comprise funds which have been set aside at the discretion of the trustees for specific purposes. The purposes and uses of the designated funds are set out in the notes to the financial statements.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

1 Accounting policies (Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management carried out at Headquarters. Governance costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

Charitable activities and Governance costs are costs incurred on the charity's educational operations, including support costs and costs relating to the governance of the charity apportioned to charitable activities.

All expenditure is inclusive of irrecoverable VAT.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	20% straight line
Computers	20% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

Intangible assets with indefinite useful lives and intangible assets not yet available for use are tested for impairment annually, and whenever there is an indication that the asset may be impaired.

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

1 Accounting policies (Continued)

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

2 Donations and legacies

	Unrestricted funds general 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds general 2024 £	Restricted funds 2024 £	Total 2024 £
Donations and gifts	51,295	-	51,295	34,640	-	34,640
Grants	84,290	229,017	313,307	52,088	161,473	213,561
Less: deferred income	(23,905)	-	(23,905)	-	4,000	4,000
	<u>111,680</u>	<u>229,017</u>	<u>340,697</u>	<u>86,728</u>	<u>165,473</u>	<u>252,201</u>
Donations and gifts						
Individual/business donations	18,635	-	18,635	34,640	-	34,640
Donations in kind	27,425	-	27,425	-	-	-
Other donations	5,235	-	5,235	-	-	-
	<u>51,295</u>	<u>-</u>	<u>51,295</u>	<u>34,640</u>	<u>-</u>	<u>34,640</u>
Grants receivable for core activities						
Ireland Funds	10,000	-	10,000	-	-	-
Department of Trade and Foreign Affairs	-	19,746	19,746	-	58,400	58,400
International Fund for Ireland	-	25,763	25,763	-	-	-
Community Relations Council	74,290	-	74,290	46,800	2,874	49,674
The Executive Office	-	44,981	44,981	-	47,186	47,186
Garfield Weston	-	80,000	80,000	-	-	-
National Lottery	-	20,000	20,000	-	33,313	33,313
Comic Relief	-	10,000	10,000	-	-	-
Aspen Institute	-	7,983	7,983	-	-	-
Mid Ulster Council - Good Relations	-	-	-	-	15,000	15,000
Other	-	20,544	20,544	5,288	4,700	9,988
	<u>84,290</u>	<u>229,017</u>	<u>313,307</u>	<u>52,088</u>	<u>161,473</u>	<u>213,561</u>

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

3 Income from charitable activities

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Charitable activities						
Performance related grants	15,096	340,265	355,361	35,519	227,391	262,910
Less: deferred income	-	(134,064)	(134,064)	-	-	-
	<u>15,096</u>	<u>206,201</u>	<u>221,297</u>	<u>35,519</u>	<u>227,391</u>	<u>262,910</u>

Performance related grants analysis

	Charitable activities 2025 £	Charitable activities 2024 £
Technical Assistance	15,096	35,519
T:BUC Camps	228,645	114,516
Antrim and Newtownabbey BC	750	-
Peace Plus (UYI)	59,794	15,000
DOJ - Asset Recovery	3,506	12,577
SEUPB	7,887	10,000
SOL Foundation	35,590	51,424
Society of Friendly Sons St Patrick	-	9,548
Beyond Sport	4,093	6,141
Jobstart	-	8,185
Other	-	-
	<u>355,361</u>	<u>262,910</u>

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

4 Expenditure on charitable activities

	Charitable activities 2025 £	Charitable activities 2024 £
Direct costs		
Staff costs	308,053	271,196
Depreciation and impairment	2,249	2,249
Insurance	3,501	3,458
External consultants	32,494	21,594
Training and development	4,262	2,127
Non-personnel costs	5,710	12,673
Occupancy	39,212	47,379
Travel	53,995	43,232
Technology	2,791	-
Bank charges	428	853
Business expenses	1,420	8,211
Uniforms	9,948	17,134
	<u>464,063</u>	<u>430,106</u>
Share of support and governance costs (see note 5)		
Support	45,156	40,962
Governance	4,470	4,305
	<u>513,689</u>	<u>475,373</u>
Analysis by fund		
Unrestricted funds	89,843	98,569
Restricted funds	423,846	376,804
	<u>513,689</u>	<u>475,373</u>

5 Support costs allocated to activities

	2025 £	2024 £
Staff costs	34,228	30,133
General overheads	10,928	10,829
Governance costs	4,470	4,305
	<u>49,626</u>	<u>45,267</u>
Analysed between:		
Charitable activities	<u>49,626</u>	<u>45,267</u>

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

6	Net movement in funds	2025	2024
		£	£
	The net movement in funds is stated after charging/(crediting):		
	Fees payable for the audit of the charity's financial statements	4,470	4,305
	Depreciation of owned tangible fixed assets	2,249	2,249
		<u> </u>	<u> </u>

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration, reimbursement of expenses or benefits from the charity during the year.

8 Employees

The average monthly number of employees during the year was:

	2025	2024
	Number	Number
Staff	55	71
	<u> </u>	<u> </u>

Employment costs

	2025	2024
	£	£
Wages and salaries	312,217	274,939
Social security costs	17,599	15,025
Other pension costs	12,465	11,365
	<u> </u>	<u> </u>
	<u>342,281</u>	<u>301,329</u>

Included within the above are recharged salary costs of £28,843 from Peace Players US.

The average staff headcount expressed as a full time equivalent during the year is 13 (2024 - 8).

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

The remuneration of key management personnel was as follows:

	2025	2024
	£	£
Aggregate compensation	56,918	54,684
	<u> </u>	<u> </u>

9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

10 Tangible fixed assets

	Fixtures and fittings £	Computers £	Total £
Cost			
At 1 July 2024	1,846	12,819	14,665
At 30 June 2025	1,846	12,819	14,665
Depreciation and impairment			
At 1 July 2024	1,846	8,867	10,713
Depreciation charged in the year	-	2,249	2,249
At 30 June 2025	1,846	11,116	12,962
Carrying amount			
At 30 June 2025	-	1,703	1,703
At 30 June 2024	-	3,952	3,952

11 Debtors

	2025 £	2024 £
Amounts falling due within one year:		
Trade debtors	40,000	48,835
Other debtors	26,791	5,432
Prepayments and accrued income	10,955	17,614
	77,746	71,881

12 Creditors: amounts falling due within one year

	2025 £	2024 £
Other taxation and social security	4,086	4,299
Deferred income	158,564	596
Accruals and deferred income	8,659	9,126
	171,309	14,021

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

13 Deferred income

	2025 £	2024 £
Other deferred income	158,564	596

Deferred income is included in the financial statements as follows:

	2025 £	2024 £
Deferred income is included within:		
Current liabilities	158,564	596
Movements in the year:		
Deferred income at 1 July 2024	596	4,000
Released from previous periods	(596)	(4,000)
Resources deferred in the year	158,564	596
Deferred income at 30 June 2025	158,564	596

14 Retirement benefit schemes

	2025 £	2024 £
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	12,465	11,365

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

15 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 July 2024 £	Incoming resources £	Resources expended £	At 30 June 2025 £
General funds	14,474	126,776	(89,843)	51,407
Previous year:				
	At 1 July 2023 £	Incoming resources £	Resources expended £	At 30 June 2024 £
General funds	(9,204)	122,247	(98,569)	14,474

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

16 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 July 2024	Incoming resources	Resources expended	At 30 June 2025
	£	£	£	£
Antrim & Newtownabbey BC	-	750	(750)	-
National Lottery	-	20,000	(9,782)	10,218
Department of Trade and Foreign Affairs	-	19,746	(19,746)	-
Peace Plus (UYI)	-	40,883	(40,883)	-
TEO T:BUC Camps	-	113,512	(113,512)	-
Belfast City Council	4,587	(604)	(3,983)	-
TEO CGRF	-	44,981	(44,981)	-
Halifax	-	5,000	(5,000)	-
Williams Davidson	-	6,149	(6,149)	-
Aspen Institute	-	7,938	(7,938)	-
SEUPB	-	7,911	(7,911)	-
Comic Relief	10,000	10,000	(16,220)	3,780
Garfield Weston	-	80,000	(28,349)	51,651
The National Lottery Community Fund	13,141	-	(13,141)	-
International Fund for Ireland	-	25,763	(25,763)	-
Beyond Sports Foundation	6,141	4,093	(10,234)	-
SOL Foundation	12,461	35,590	(48,051)	-
Angus Lawson Memorial Trust	11,727	-	(7,947)	3,780
British Council	-	10,000	(10,000)	-
DOJ - Asset Recovery	-	3,506	(3,506)	-
	<u>58,057</u>	<u>435,218</u>	<u>(423,846)</u>	<u>69,429</u>

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

16 Restricted funds (Continued)

Previous year:	At 1 July 2023	Incoming resources	Resources expended	At 30 June 2024
	£	£	£	£
Awards for All	8,203	-	(8,203)	-
Department of Foreign Affairs & Trade	-	58,400	(58,400)	-
Society of Friendly Sons St Patrick	-	9,548	(9,548)	-
TEO T:BUC Camps	-	114,516	(114,516)	-
Belfast City Council	-	8,700	(4,113)	4,587
TEO CGRF	-	47,186	(47,186)	-
Halifax	499	-	(499)	-
Mid Ulster Sports Programme	-	15,000	(15,000)	-
Jobstart	-	8,185	(8,185)	-
Community Relations Council	-	2,874	(2,874)	-
Garfield Weston	14,089	-	(14,089)	-
The National Lottery Community Fund	17,470	33,313	(37,642)	13,141
Ireland Funds	1,736	-	(1,736)	-
Department for Justice	-	12,577	(12,577)	-
SOL Foundation	-	51,424	(38,963)	12,461
Angus Lawson Memorial Trust	-	15,000	(3,273)	11,727
Comic Relief	-	10,000	-	10,000
Beyond Sports Foundation	-	6,141	-	6,141
	<u>41,997</u>	<u>392,864</u>	<u>(376,804)</u>	<u>58,057</u>

See notes 18 and 19 for explanatory notes to funds.

17 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	2025	2025	2025
	£	£	£
At 30 June 2025:			
Tangible assets	1,703	-	1,703
Current assets/(liabilities)	49,704	69,429	119,133
	<u>51,407</u>	<u>69,429</u>	<u>120,836</u>

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

17 Analysis of net assets between funds (Continued)

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 30 June 2024:			
Tangible assets	3,952	-	3,952
Current assets/(liabilities)	10,522	58,057	68,579
	<u>14,474</u>	<u>58,057</u>	<u>72,531</u>

18 Explanatory notes to the funds

Unrestricted Funds

General Funds

This includes all funding that is expendable at the discretion of the Trustees for the general purposes of the charity. Included within general funds during the year is income of £50,385 (2024 - £46,800) from Community Relations Council.

Restricted Funds

Antrim & Newtownabbey BC

This funding covers costs (facilitators, transport, venue hire etc.) associated with delivery of school Twinning in Antrim & Newtownabbey.

National Lottery (Awards for All)

This funding covers costs (facilitators, transport, venue hire etc.) associated with delivery of school Twinning.

Department of Trade and Foreign Affairs

This is funding secured through the annual round of the Reconciliation Fund to support our leadership development work.

PeacePlus – United Youth Initiatives (UYI)

This is funding secured as part of a PeacePlus collaboration with Healthy Kidz (lead partner), Boys and Girls Clubs and Dundalk Institute of Technology.

The Executive Office (TEO – TBUC Camps)

This income relates to 12 separate restricted grants, 10 of which support PPI-NI's T:BUC camps in north, south, east and west Belfast, 2 in Mid & East Antrim, and in Newry Mourne & Down, Mid Ulster, Antrim & Newtownabbey, Ards & North Down, as well as a Junior and Senior Leadership Development TBUC camp.

Belfast City Council:

This funding covers costs (facilitators, transport, venue hire etc.) associated with delivery of school Twinning in Belfast.

The Executive Office (TEO - CGRF)

This income relates to a Central Good Relations Fund (CGRF) grant received to support PeacePlayers school Twinning and Leadership Development training.

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

19 Explanatory notes to the funds (continued)

Halifax

This income relates to funding secured from the Halifax Foundation to support PPI-NI's the cost of Local Project Coordinators in the delivery of school Twinings.

Williams Davidson:

This income relates to funding secured to support participation by 13 young leaders from Northern Ireland in PeacePlayers Global Friendship Games in Detroit.

Aspen Institute:

This income relates to funding secured to support PeacePlayers NI participation in the Stevens Initiative which involved the creation of a global on-line learning hub and roll out of associated training.

SEUPB:

This is funding secured through Belfast City Council's PeacePlus Local Community Action Plan to deliver the PlusSport project in collaboration with Active Communities Network (lead partner), Community Sports Network and Sport Changes Life.

Comic Relief:

This is funding secured through Sport relief to support PeacePlayers work in harnessing the power of sport for leadership development and peace building in Northern Ireland.

Garfield Weston

This income relates to a grant secured as a contribution to PeacePlayers core costs.

The National Lottery Community Fund

This income relates to a grant secured for the Dormant Accounts Fund NI programme to increase capacity, grow resilience and encourage sustainability.

Ireland Fund for Ireland:

This income relates to funding secured through the Communities in Partnership Programme (CiPP) to deliver a cross-border project in collaboration with the Peace Link in Clones.

Beyond Sports Foundation:

This is funding secured to facilitate PeacePlayer NI's participation in a global sport for development online training initiative in collaboration with sister PeacePlayers projects.

SOL Foundation:

This is funding secured globally through the SOL foundation to support PeacePlayers work in Northern Ireland, South Africa and the Middle East. In Northern Ireland funding is used specifically to support some of our salary costs associated with delivery of our core programming.

Angus Lawson Memorial Trust (ALMT):

This funding covers costs (facilitators, transport, venue hire etc.) associated with delivery of our core programmes.

British Council:

This is funding secured through the Youth Connect Initiative which facilitated a collaboration between PeacePlayers Northern Ireland and PeacePlayers South Africa focusing on coaches training and development.

DOJ – Asset Recovery

This income relates to funding secured from the Assets Recovery Fund to support our Cross Community League (now Bridging Divides Programme) in Belfast and Mid and East Antrim.

PEACEPLAYERS INTERNATIONAL-NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

20 Financial commitments, guarantees and contingent liabilities

A portion of the grants received may become repayable if the Charity fails to comply with the terms of the Letter of Offer.

21 Related party transactions

PeacePlayers International, a charitable organisation based in Washington DC, USA, is considered to be the charity's parent. During the year, PeacePlayers International provided administrative and staff support services totalling £32,597 which has been recognised as expenditure. Of this £27,425 has been waived and treated as a donation in kind. There is £26,590 (2024 - £5,432) due from PeacePlayers International at the balance sheet date.