



**Trustee Annual Report Form – 2019-2020**

This template is to provide guidance to units who are completing a Trustee Annual Report for the NI Charity Commission. If you do not wish to use this form please ensure that the headings in this guidance are followed when completing a Trustee Annual Report.

**All Girlguiding Ulster Charities are governed by the Royal Charter and Bye-laws.**

**The Purpose of each of these Charities is to educate girls and young women to help them develop emotionally, mentally, physically and spiritually so that they can make a positive contribution to their Community and the wider world.**

**Name of Charity as it appears on the Register and any other names it may be known by**

1<sup>st</sup> Mourne Rainbows

**NI Charity Commission Number**

104308

**The principal address of the Charity- this should be the address that was used at the time of registration with the Charity Commission**

Girl Guiding Ulster  
Lorne Estate  
30 Station Road  
Holywood, BT31 0BP

**The names of all Charity Trustees on the date the report was approved and all individuals who served as Charity Trustees during the year**

Natalie Leneghan  
Dawn Ireland  
Fiona Alister  
Lyndsey Shiells  
Michelle Hunter  
Nicola Campbell

The financial year the report relates to – for example, 1<sup>st</sup> April 2016 to 31<sup>st</sup> March 2017

Aug 2019 – Aug 2020

**A summary of the Charity's main activities to further its purposes for the public benefit and the main achievements in the year**

24 girls attended 1<sup>st</sup> Mourne Rainbows this year –

A very strange year for 1st Mourne Rainbows:

We finished up on Wednesday 11<sup>th</sup> March due to the COVID outbreak and lockdown. We only met for 22 weeks and in that time we –

- Completed Express Myself theme including the Innovate Skills Builder.
- Took part in the Future Girl – Acts on Plastic – sending our MLA a letter asking for his help to reduce plastic usage and support the glass bottle initiative.
- Took part in UK Parliament – inviting 3 female councillors and an MLA to our Unit to view the work the girls had completed.
- Visited Santa's Farm and had a fantastic unit meeting with Santa and his farm animals (the girls voted to do this as part of UK Parliament Week)
- Many of the girls attended the special screening of Frozen 2 in Banbridge.
- Took part in World Thinking Day – with one of our parents, who grow up in America, giving a talk to the unit about being a Daisy in America – the girls absolutely loved this.
- Completed activities for International Women's Day.
- And just before lockdown we started our second theme for the year – Camp skills building and Have Adventures theme.

As we couldn't meet face to face we used our Rainbows parents WhatsApp group to stay in touch with the girls – when it became apparent that this lockdown was for the foreseeable future we adapted some of the UMAs and sent challenges and activities to the girls to continue with their Have Adventures theme. We also used this app to create a poster of the girls each holding up a word that made up a message asking people to stay home and stay safe.

We had booked to go to Go2020 but because this was postponed we did encourage the girls to take part in the various online activities that were developed by units around the UK. Most of the girls did take part in the monthly Lorne activities through the Girlguiding Ulster Facebook page.

Fundraising – we had a fantastic year for fundraising. To cover the cost of taking the girls and leaders to Go2020 we decided to run a weekly Bonus Ball Competition – we would sell a square for £2.50 with the person with the winning number receiving £100 in prize money – we ran this for 8 weeks until we made over £300 in profit which would cover the cost of Go2020. We raised £435 for the Air Ambulance NI by doing a sponsored walk on the Promenade and nearly £100 for the unit taking part in the 2.6 Challenge.



**A statement that the Trustees have had regard to the Commission's Public Benefit requirement statutory guidance**

All Trustee's are aware of the Commissions Public Benefit statutory guidance.

**A review of the Charity's financial position at the end of the year**

Income: £3,166.13

Expenditure: £3,192.13

Surplus: -£346.47 this includes payment for Go2020 and we still have a large amount of the £860.93 of Gift Aid we claimed for the first time 4 years last year – this has been used to cover additional costs due to COVID restrictions.

Credit at Aug 2020: £816.71

**Details of any fund held by the Charity that was materially in deficit at the end of the year and steps taken by the Charity Trustees to eliminate the deficit**

No Deficits to report.

**One or more of the Charity Trustees must sign and date the box below.**

*Aleneghan 20.03.2021*