

HOLY TRINITY CHURCH, BRACKAVILLE PARISH, COALISLAND

TRUSTEE'S ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS AND ASSETS AND
LIABILITIES

FOR THE YEAR ENDED 31ST DECEMBER 2022

CHARITIES NUMBER: NIC 104306

HOLY TRINITY CHURCH, BRACKAVILLE PARISH, COALISLAND

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2022

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HOLY TRINITY CHURCH, BRACKAVILLE PARISH, COALISLAND

References and Administrative details

Charity Name: Coalisland/Brackaville/Holy Trinity
Armagh – Church of Ireland

Charity Registration Number: NIC 104306

Contact Address: 82 Dungannon Road
Coalisland
Co Tyrone
BT71 4HT

Trustees:

Rev Matthew Hagan (Chairperson), Mrs Sheila Patterson (Rector's Churchwarden)
Mrs Donna Cullen (Honorary Treasurer), MS Ruth McClelland (Honorary Secretary),
Mr Carson Crooks (People's Churchwarden) Mr Keith Oliver, Mr Barry Cullen, Mr George Gallagher,
Mrs Florence Gallagher, Mr George Robinson, Mrs Phyllis Crooks, Mr Harry Cardwell,
Mr Brian McKay, Mrs Isobel Johnston, Mr Fred Morton.

Principal Office Bearers:

Clergy: Rev Matthew Hagan
Church Treasurer: Mrs Donna Cullen
Church Warden – Clergy: Mrs Shelia Patterson
Church Warden – People: Mr Carson Crooks

Independent Auditor: G S Reilly & CO
3 Loy Street Cookstown BT80 8PZ

Bankers: First Trust Bank PLC
18-20 Scotch St
Dungannon BT70 1 AZ

Trustees' Annual report for the Year Ended 31st December 2022

The trustees present the annual report and statement of receipts and payments and assets and liabilities for Holy Trinity Church, Brackaville Parish, Coalisland for the year ended 31st December 2022.

Objectives and Activities: The Charitable purpose of the Church of Ireland is the Advancement of religions.

The principal function of Brackaville Parish Church to support the advancement of the Christian religion by promoting, through the work of Brackaville Church the whole Mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to engaging with society as a whole and offering support for those needing help and fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, Brackaville Parish Church has custody or property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of Brackaville Parish Church.

Achievements, Performance & Public Benefit.

Brackaville, Donaghendry and Ballyclog Parish Church are all in the one parochial group under the rector-ship of the Rev Matthew Hagan. We provide services of Morning Prayer, Holy Communion, Baptisms, Weddings, funeral and pastoral support including, Hospital visitation, home visitation of the elderly, the sick, the bereaved and the infirm. We run Sunday Club for Children and have a Family service the fourth Sunday in every month. We also run a Senior Citizens Club.

We Provide support and premises for Mother's Union, Badminton Club and Bowling Club.

We raise funds and donate monies to CMS Ireland, Black Santa and Bishops' Appeal and are actively involved in a mission link programme with the Diocese of Kundu in the Republic of Congo.

We have Child Protection Safeguarding policy in place, in accordance with the Church of Ireland Guidelines.

Financial Review

The 2022 Financial year has again been quite challenging as we try to resume after the Coronavirus pandemic. Church services are getting back to normal, but we were unable to hold any fund raising events throughout the year.

We now have a new Rector which is a great benefit to the Parish although expenses were incurred in bringing the Rectory and the Church up to standard.

The overall income has remained fairly constant over the year, but our expenses have increased to cover the Rectory refurb and repairs to the Church. The F.W.O and donations represented almost 74% of the income.

The F.W.O and donations were down in 2022 again this would have been due to a resumption of Services although as in previous year, some of the congregation self-isolating and some just afraid to Go out for the fear of catching coronavirus hopefully this will improve as more people get vaccinated.

The Investments which are held in RCB Unit Trusts have maintained a reasonable level of income for 2022.

The return on the investments income has improved over the year due to the increase in rates of Interest and hopefully this will continue to give a healthy return on the investment.

The main expense of the charity is the diocesan assessment which accounts for a considerable part% Of the charities overheads and which increases annually and is quite a drain on resources.

The organisation affiliated to the Charity namely the Senior Citizens Group is self-financing and did. Not receive any funding from us.

Overall, the cash funds have decreased over the financial year they still have a considerable amount. Invested which indicates a sound basis for the charity.

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age 18 and are either resident within the parish, Or live elsewhere but have been accustomed members of the Congregation for at least three months, May register as members of the general vestry of the parish, allowing them to attend and vote at, Meetings of the general vestry are held at least once a year. The select vestry is elected as part of the, General vestry are held at least once a year. The select vestry is elected as part of this general vestry. Meeting. The select vestry will hold their position for a period of one year. Select vestry members. May be re-elected annually and there is no limit on the number of terms which may be served.

Organisational Structure

The Select vestry is responsible for the day-to-day management of the parish. The select Vestry, Consists of the rector, the churchwardens, the glebe wardens and generally not more than twelve Other members of the general vestry elected at the general vestry.

The select vestry is chaired by the incumbent of the parish. Select vestry members are responsible. For making decisions on matters of general concern and importance to the parish including deciding How parish funds are to be applied.

The select Vestry meets at times fixed by the members or by the diocesan synod. Special meetings May be convened at any time by the chairperson or the churchwardens. In 2022 the Select Vestry Met 4 times during the year and average attendance of 80%.

The trustees have reviewed the budgets for the year ahead and are satisfied that there are Adequate funds in place to ensure that the parish can continue its activities and the financial Statements for the ended 2022 can be signed off.

Compliance with Public Benefits.

The Parish has given careful consideration to the Charity Commission for Northern Ireland's Guidance on public benefit to ensure that the activities entered into during the year have helped to. Achieve the Parish's objectives and activities, as well as providing public benefit.

Statements of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' report and the statement of receipts and Payments and statement of assets and liabilities in accordance with Applicable law and regulations.

The law applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a statement of receipts and payments and a statement of Assets and Liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain, The parish's transaction and disclose with reasonable accuracy at any time the assets are liabilities, Of the parish. They are also responsible for safeguarding the assets of the Parish and hence for Taking responsible steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1:

Donna Cullen

Trustee 2:

Bony Cullen

Date:

31/10/23