

**TRANSPLANT SPORT NORTHERN IRELAND**  
**REPORT OF THE TRUSTEES AND**  
**UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

**TRANSPLANT SPORT NORTHERN IRELAND**

**CONTENTS OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024**

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**TRANSPLANT SPORT NORTHERN IRELAND**

**LEGAL AND ADMINISTRATIVE INFORMATION  
FOR THE YEAR ENDED 31 DECEMBER 2024**

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**TRUSTEES:**

Ms O Smyth  
Mr F O'Kane (Resigned 15<sup>th</sup> December 2024)  
Mrs M Weir  
Mr E Rooney  
Mrs K Glover  
Mr K Bell  
Ms J Keery  
Mr D Gourley  
Mr R Sheerin  
Miss S Millen (Appointed 15<sup>th</sup> December 2024)  
Mr S Glover

**PUBLIC ADDRESS:**

2 Breda Crescent  
Belfast  
BT8 6JT

**CHARITY NUMBER:**

103853 (Charity Commission NI)

**INDEPENDENT EXAMINER:**

Baker Tilly Mooney Moore  
17 Clarendon Road  
Clarendon Dock  
Belfast  
BT1 3BG

**BANKERS:**

Danske Bank  
Donegal Square West  
Belfast  
BT8 6JT

## **TRANSPLANT SPORT NORTHERN IRELAND**

### **TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2024**

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The trustees present their report with the financial statements of the company for the year ended 31 December 2024.

#### **STRUCTURE, GOVERNANCE, MANAGEMENT AND OBJECTIVES OF THE CHARITY**

Transplant Sport Northern Ireland (TSNI) is a registered charity with the Charity Commission for Northern Ireland (NIC103853). The charity was registered from 23 February 2016.

Transplant Sport Northern Ireland is governed by a constitution.

A Board of Trustees are responsible for the overall governance of the charity. They are recruited and appointed for the skills and experience that they can bring to the management of the charity and for their commitment to the positive delivery of the charity objectives of Transplant Sport NI. The Board meets on a regular basis.

The Association is established to provide relief and preserve and protect the health of individuals in Northern Ireland who have had or are waiting on a lifesaving organ or stem cell transplant and in particular:

- (a) to provide sporting and recreational activities, and facilities in the interests of social welfare, to rehabilitate such individuals and improve their condition of life; and
- (b) to advance the education of the public about transplants and promote human organ and tissue donation for the relief of persons in need of transplants.

#### **ACTIVITIES AND ACHIEVEMENTS**

The current year was much more action packed than previous years with a number of historic milestones for the team.

It was a great year for the football team. The team entered and competed strongly over the winter months in the IFA inclusion league, which ran once a month. The squad expanded but the main focus for the team was the World Cup in Cervia, Italy in September. The team trained hard all year and are especially grateful to Coach Michael Boyd and Rosario FC for their support during the year.

A tough group in the World cup comprising the two eventual finalists Spain and Chile meant the team didn't make it through the group stages, however it was a phenomenal experience for all involved. The resulting PR for Organ Donation back home was fantastic.

The year also comprised of taster sessions for other members in different sports, including a successful outing to the indoor bowls.

A number of members ran legs of the Belfast Marathon and TSNI were delighted to have a stand at the Expo promoting the organisation and Organ Donation. A Special mention to live donor and committee member Jenny who took on the whole 26.2 miles raising funds for the charity. A great achievement.

TSNI only had one representative at the European Transplant Games in Lisbon in the summer. That was Kathryn who competed in swimming bringing home multiple medals.

The British Transplant Games were in Nottingham at the start of August and it was great after all the covid years to bring such a big team. TSNI were delighted to bring home 9 Golds, 14 Silvers and 11 bronze medals. Most importantly TSNI were delighted with the team spirit and camaraderie and the amount of first timers who integrated so well.

Fundraising by all members during the year contributed much needed funds to the charity. TSNI once again are grateful to the Belfast Irish Milers Meet and Kaffe O for the funds raised at the Mary Peters Track which hosted the prestigious race meet. TSNI are also extremely grateful to Shandon Park Golf Club and their Ladys Vice Captain Day which made TSNI their nominated charity. Springwell AC organised a Naked run, also adding to the funds raised this year. North Down AC also held a raffle for TSNI at their 50th Anniversary dinner raising a fantastic amount for the charity.

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## TRANSPLANT SPORT NORTHERN IRELAND

### TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

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TSNI had pub quizzes, sponsored walks and cake sales to add to the list of fundraising events. TSNI relies predominantly on fundraising by its members and are grateful to all members and their associated clubs and societies who help TSNI in this regard.

As part of Organ Donation Week TSNI also had a number of members climb Slieve Donard in the turn the peaks pink challenge, which saw climbs across all the highest peaks in the UK to mark a celebration of the Gift of Life.

This year also marked recognition by the World Transplant Games Federation of Northern Ireland as a stand alone country for global competitions. The current year finished with the start of the teams preparation for competing in the World Transplant Games in Germany in 2025.

However, the year finished with devastating news that TSNI founder Andy Weir passed away. TSNI are forever indebted to Andy, his wife Myra and Janet who founded the charity and put TSNI on the path it is on today. TSNI promise to keep the flag flying in their memory.

TSNI very much look forward to another great year and are entering 2025 with renewed optimism that the charity is going from strength to strength. As always, TSNI hope to recruit more members, be there to support members and hope that more members become actively involved in the committee, fundraising activities and most importantly continue to demonstrate to the world the benefits of organ transplantation, through sport.

### PUBLIC BENEFIT

The trustees have had regard to the Charity Commissioner of Northern Ireland's guidance on public benefit and consider that operations continue to be undertaken in furtherance of our stated public benefits being:

- To provide sporting and recreational activities and facilities in the interests of social welfare, to rehabilitate such individuals and improve their condition of life. The benefits derived from this purpose are the improved health and fitness of all participants and allows individuals the opportunity to connect with people who have similar health issues. These benefits are evidenced through the Doctors and nurses who carry out organ transplantation and our also members of our association. The hospitals openly encourage patients to participate in sport as members of Transplant Sport NI. Social events and sporting activities promoted by ourselves on an annual basis are well supported and positive feedback received.
- To advance the education of the public regarding transplants and to promote human organ and tissue donation for the relief of patients in need of a transplant. The direct benefits which flow from this purpose are the increase in the number of people signing up to the organ donor registrar and the subsequent increase in the number of organs that become available for transplantation and the number of lives saved. There is also benefit for the organ donor families who are comforted in the knowledge of the number of lives their loved ones have saved. These benefits can be evidenced through government figures which clearly show how sporting events positively influence the public signing the organ donor registrar. Evidence is also available from the positive feedback received from the Organ Donor Family support groups.

### FINANCIAL REPORT

The 2023 accounts were independently examined by Baker Tilly Mooney Moore with no areas of concerns reported. Subsequently these were uploaded to CCNI (Charities Commission) as part of annual reporting to the commission.

The balance of the TSNI account on 1st January 2024 was £33,756.

During the year, total income was £45,573 and total expenditure was £41,453 giving a closing bank balance on the 31st December 2024 of £37,875.

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**TRANSPLANT SPORT NORTHERN IRELAND**

**TRUSTEES REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2024**

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The accounts for 2024 reflect a large proportion of income received from JustGiving (£12,446) and donations (£8,485) in part due to fundraising for the TSNI Football team to attend the World Cup in Italy in October and for members running the Belfast Marathon in May.

As usual, one of TSNI's main expenses in this year was the British Transplant Games in Nottingham at £15,426 (PY: £17,600), however this is offset by a grant from BHSCT of £8,007 and members contributions of £5,736.

The total cost of the World Cup trip was £22,219 which included all flights, registration, accommodation and coach hire.

Annual insurance continues to increase - now £1,055, with our audited accounts costing £660.

In terms of fundraising, TSNI wish to extend gratitude to the many members of the charity who participated in various events, raising over £20,000 last year.

Some deposits from events include:

- £4,000 from Kaffe O
- £820 from Shandon Golf club
- £1,190 North Down Athletic Club (Keery's)
- £900 Springwell Running Club (Kay Hack)
- £815 Alistair Magowan; Quiz

JustGiving continues to be a great aid in helping collect extra funds for the charity. Most members have started using this platform for fundraising events which is to be encouraged. Although not itemised in the accounts, the committee wishes to thank all our members who have raised significant amounts of money for TSNI and the football team throughout the year.

Grateful thanks again must go to the family of Janet Greeves, who continue to support new athletes through their annual bursary.

As TSNI's accounts become more detailed due to additional international events such as the World Cup and the forthcoming participation at the World Transplant Games as a member country, TSNI as a committee do need to address best practice around reimbursement of expenses going forward.

**ON BEHALF OF THE BOARD:**



Orla Smyth (Nov 3, 2025 17:58:45 GMT)

Ms O Smyth - Trustee

Date: 11/03/2025

**TRANSPLANT SPORT NORTHERN IRELAND**

**INDEPENDENT EXAMINER'S REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2024**

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**Independent examiner's report to the trustees of Transplant Sport Northern Ireland**

We report on the accounts of the charity for the year ended 31 December 2024, which are set out on pages 6 to 10.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charities Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

*Baker Tilly Mooney Moore*

Baker Tilly Mooney Moore  
Chartered Certified Accountants  
17 Clarendon Road  
Clarendon Dock  
Belfast BT1 3BG

Date: *4/11/25*

TRANSPLANT SPORT NORTHERN IRELAND

RECEIPTS AND PAYMENTS ACCOUNT  
FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Total 2023 £
<b>Income and endowments from:</b>					
Donations and legacies	2	21,426	10,727	32,153	23,662
Charitable activities	3	13,420	-	13,420	3,715
Other trading activities	4	-	-	-	-
Investment income		-	-	-	-
<b>Total income and endowments</b>		<b>34,846</b>	<b>10,727</b>	<b>45,573</b>	<b>27,377</b>
<b>Expenditure on:</b>					
Charitable activities	7	30,437	10,727	41,464	34,431
<b>Total expenditure</b>		<b>30,727</b>	<b>10,727</b>	<b>41,464</b>	<b>34,431</b>
<b>(Expenditure)/Net income</b>		<b>4,409</b>	<b>-</b>	<b>4,409</b>	<b>(7,054)</b>
<b>Net movement in funds</b>		<b>4,409</b>	<b>-</b>	<b>4,409</b>	<b>(7,054)</b>
<b>Reconciliation of funds:</b>					
Total funds brought forward	8	33,756	-	33,756	40,810
Reclassification		-	-	-	-
<b>Total funds carried forward</b>	<b>8</b>	<b>38,165</b>	<b>-</b>	<b>38,165</b>	<b>33,756</b>

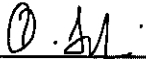
**TRANSPLANT SPORT NORTHERN IRELAND**

**STATEMENT OF ASSETS  
AS AT 31 DECEMBER 2024**

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	Notes	2024 £	2023 £
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		<u>37,875</u>	<u>33,756</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>37,875</u>	<u>33,756</u>
<b>FUNDS</b>	8		
Restricted Fund		-	
Unrestricted Fund		<u>37,875</u>	<u>33,756</u>
		<u>37,875</u>	<u>33,756</u>

The financial statements were authorised for issue and approved by the Board of Trustees on 11/03/2025 and were signed on its behalf by:



Orla Smyth (Nov 3, 2025 17:58:45 GMT)

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Ms O Smyth - Trustee

## TRANSPLANT SPORT NORTHERN IRELAND

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

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#### 1. ACCOUNTING POLICIES

##### Basis of preparing the financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102) and the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102).

##### Going Concern

The accounts have been prepared on a going concern basis as no material uncertainties exist which may cast significant doubt upon the charity's ability to continue as a going concern.

##### Taxation

There is no liability to taxation due to the charitable status.

##### Fund Accounting

The charity has various types of funds for which it is responsible and which require separate disclosure.

These are as follows:

- (i) **Restricted funds**  
Donations received which are designated by the donor for specific purposes. Such purposes are within the overall aim of the organisation.
- (ii) **Unrestricted funds**  
Funds which are expendable at the discretion of the company in furtherance of the objects of the charity.

##### Judgements and key sources of estimation uncertainty

There were no significant judgements or estimations made in the period.

#### 2. INCOME FROM DONATIONS AND LEGACIES

	2024	2023
	£	£
<b>Restricted:</b>		
Belfast Health and Social Care Trust	8,077	7,160
Greeves Bursary (BTG)	1,250	-
RVH Liver	1,400	-
Membership Contributions	-	-
Western Health and Social Care Trust	-	2,500
<b>Unrestricted:</b>		
Just giving	12,446	3,047
Other donations	8,980	10,955
	<u>32,153</u>	<u>23,662</u>

**TRANSPLANT SPORT NORTHERN IRELAND**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**3. INCOME FROM CHARITABLE ACTIVITIES**

	2024 £	2023 £
<b>Unrestricted:</b>		
World Transplant Games fund raising	-	-
World Transplant Games supporters money	-	-
World Cup Football Income	7,684	-
British Transplant Games fundraising	5,736	3,715
	<u>13,420</u>	<u>3,715</u>

**4. INCOME FROM OTHER TRADING ACTIVITIES**

	2024 £	2023 £
<b>Unrestricted:</b>		
Refunds	-	-
Other	-	-
	<u>-</u>	<u>-</u>

**5. EMPLOYEES AND REMUNERATION**

The average number of employees during the period was nil (2023: nil). No employee received total employee benefits (excluding employer pension costs) of more than £60,000.

**6. TRUSTEES REMUNERATION AND EXPENSES**

The trustees neither received nor waived any remuneration during the year (2023: £nil).

The trustees did not have any expenses reimbursed during the year (2023: £nil).

**7. EXPENDITURE ON CHARITABLE ACTIVITIES**

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total 2024 £	Total 2023 £
British Transplant Games costs	9,327	6,099	15,426	17,608
World Transplant Games costs	-	-	-	9,701
World Cup Football Expenditure	1,400	22,219	23,619	-
Insurance	-	1,055	1,055	835
Bank charges	-	37	37	37
Committee costs	-	100	100	105
Team kit	-	258	258	3,125
Flights	-	-	-	60
Audit & Legal Fees	-	660	660	2,960
Miscellaneous costs	-	10	10	-
	<u>10,727</u>	<u>30,437</u>	<u>41,164</u>	<u>34,431</u>

TRANSPLANT SPORT NORTHERN IRELAND

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024

8. FUNDS RECONCILIATION

Funds:

	Balance at 1 Jan 2024	Income	Expenditure	Reclassification	Balance at 31 Dec 2024
	£	£	£	£	£
Unrestricted	33,755	34,846	30,727	-	37,875
Restricted fund					
- Legacy	-	10,727	10,727	-	-
- Games	-	-	-	-	-
	33,755	45,573	41,454	-	37,875

	Balance at 1 Jan 2023	Income	Expenditure	Reclassification	Balance at 31 Dec 2023
	£	£	£	£	£
Unrestricted	40,810	17,717	24,770	-	33,755
Restricted fund					
- Legacy	-	9,660	9,660	-	-
- Games	-	-	-	-	-
	40,810	27,377	34,430	-	33,755