

**Older People North West
Operating as Age Concern Derry**

Trustees' Annual Report for year ended 31 March 2024

The Trustees, who are also directors for the purposes of company law, present their report and the unaudited financial statements for the year ended 31 March 2024.

Reference and Administrative Details

Reference and administrative details are shown on page 1 of the financial statements.

The Trustees

The trustees who served at any time during the year were as follows:-

Donald Richard O'Doherty

Roger Bernard O'Doherty

Robert Lamont Dunseath

Margaret Monica Catherine Boyle

Structure, Governance and Management

The company is limited by guarantee and does not have a share capital.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) - (Charities SORP (FRS 102)) the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

The charity is governed by the trustees who ensure that the charity continues to fulfil its main aims and objectives and is run in accordance with company law.

Objectives and Activities

Objective

The main objective of the charity is to improve life for and to promote the welfare of, older people in the North West.

Activities

In order to achieve its objective the charity runs a number of activities throughout the year. These activities include:-

- | | |
|------------------------------------------|-------------------------|
| - Provision of a meals on wheels service | - Bingo |
| - Carers' relief sessions | - Tai-chi |
| - Luncheon club | - Arts and crafts |
| - Tea dances | - Bowling and curling |
| - Line dancing | - Social dancing |
| - Sequence dancing | - Snooker and billiards |
| - Computer classes | - Reflexology |
| - Culture tours | - Walking club |

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Trustees' Annual Report for year ended 31 March 2024 (cont...)

Objectives and Activities continued...

Throughout the year the charity runs a number of competitions and awards such as:-

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|-------------------------|---------------------------------|
| - Reminiscence | - Befriending |
| - Quizzes | - Community engagement sessions |
| - Gardening club | - Health information sessions |
| - Pensioner of the year | - Gardening competition |
| - Good Neighbour award | - Snooker competition |

Achievements and Performance

The charity is unique in that it is the only single issue voluntary organisation in the area which is solely focused on supporting older people. It is well established and well known in the area for its work in addressing the needs, anxieties, fears, concerns and aspirations of older people from all sections of the community.

Financial Review

The company's results for the year show an increase in income and an increase in expenditure. This has resulted in net ingoings for the year of £21,921 (2023 - Net ingoings £23,166). At the year end the company had reserves of £765,769 of which £460,635 relates to restricted funds and £305,134 relates to unrestricted funds. £120,000 of the unrestricted fund is designated for building repairs.

Plans for Future Periods

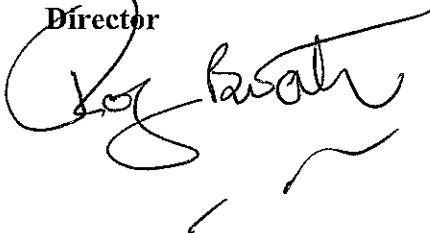
The charity aims to continue to service the needs of older people in the community. It aims to continue to offer a wide range of services and activities and to meet its objectives of improving the life and promoting the welfare of older people in the North West. The Trustees will be diligent and forward thinking when it comes to ensuring that funds are available to continue to meet these objectives and to take advantage of funding opportunities that become available.

Independent Examiner

Ian McIvor has been reappointed as independent examiner for the coming year.

This report was approved and authorised for issue by the trustees on 16 September 2024 and signed on its behalf by:

Roger O'Doherty
Director



Robert Lamont Dunseath
Director

