

April 2022 - March 23

S.H.S.C.T.

growing project with older people 11/13/2022

Total granted £600.00 Trip to An Tobair for older people

an tobair 27/4/22 560.00 + 40 towards bus.

Paid 5/7/22

Slow Cooker Vouchers 100.00 Finished

N.R. Running Costs April 2022 - March 2023.

	* Send Sean Bank Pass at end of year.			
	accountant fees	180 00		
April	Ecclesiastical	72 80		
May	Ecclesiastical	72 80		
June	Ecclesiastical	72 80		
Site	Venue hire (school)	415 00	* Sean.	
Site	School membership			
Site	Bank of Ireland	15 00		
Site	Affiliation fees	20 00		
	Total.	654 40	654 40	Our Spend 338 40.
				Total Spend 334 40
July	Ecclesiastical	72 80		
Aug	Ecclesiastical	72 80		
Sept	Ecclesiastical	77 87		
July	Venue hire. Summer scheme	90 00		
	Accounts McCann P. McTaggart	180 00		
	Venue hire P. McBryd	128 00		
	Total.	621 47		
Oct	Ecclesiastical	77 69		
Nov	Ecclesiastical	77 69		
Dec	Ecclesiastical	77 69		
	Total	233 07		
Jan	Ecclesiastical	77 69		
Feb	Ecclesiastical	77 69		
March	Ecclesiastical	77 69		
	St Malachy's school	470 00		
	for Venue hire for			
	Health sub group programme			
	Marina's Lane school	163 00		
		990 00		
				Total Expenditure 1643 07.
				Yearly expenditure 3332 01.

Council grants April 2022 - March 2023

Grant number 2778 Grant name Community Summer Scheme
 week long multi sports activities.
 grant awarded Facilitator 750.00
 refreshment 250.00
 We asked for more people

Cancelled:

Grant number 2781 Grant name Community events + Festivals
 2000 awarded: Community tribal drummers 500
 medals trophies + Rewards £150
 Community celebration day Inflatables £1000
 Refreshment + entertainment
 Refreshments throughout festival £350

✓	Maryann fund day	100.00
✓	SP Bazaar curries	800.00
✓	Rock Harbison Music	160.00
✓	Samuel Lamb ball free rain	100.00
✓	medals trophies	150.00
✓	Drummers	500.00
	Refreshment	90.00
		2600.00

Council products bank £1500 14 Oct 2022 disallowed 500.

Awards For all Community Fund. 2022/23 10-000.

Date	Activity or Trip.	Spend	Balance.
13/7/22	omni plex Newry 50 kids attended Movie.	339-00	9,661-00
16/7/22	Trip to Fort Evergreen 50 kids	400-00	9,261-00
25/7/22	Trip to the Rink rollerskating	240-00	9,021-00
27/7/22	Peter Pan Party + supper @ Peter Pan world + Baden	486-90	8,534-10
1/8/22	Trip to Armagh Planetarium. 50 kids.	269-50	8,264-60
10/8/22	Trip to Ulster American Folk Park older people	133-95	8130-60
10/8/22	Dinner for older people Jolly's omagh	154-60	7976-00
25/8/22	Back to school trip to art centre	550-00	7426-00

Buses for trips

Part funded bus to Cromlin Rd older peoples trip
Part funded bus to jungle in Money more.

Buses for July.

Fort Evergreen 350-00

The Rink 350-00

Peter Pan 350-00

Cromlin Rd 400-00

1450

1450-00 5726-50

Ant tub sea garden older people

Buses for August 150-00

planetarium 400-00

Folk Park 500-00

Jungle N.I. 500-00

Art centre 500-00

1950-00

2050-00 3826-50

150-00

Buses total July + August 3,200-00

3,676-50

older peoples smelt fish 600-00

3,076-50

smelt fish to jungle N.I. 2700-00

316-50

Buses to jungle N.I. 900-00

100-00

deficit 523-50

Paid by OA + Martins