Dungoyne Football Club
Income & Expenditure
6th May 2023 - 10th June 2024

Income	**Season 2023/2024**	**Season 2022/2023**
Player Fees	£107,910.60	£89,298.30
Grants and Donations	£28,935.74	£5,870.00
Sponsorship	£7,105.00	£6,610.00
Teamwear and Equipment	£6,406.00	£1,295.00
League expenses	£924.00	£497.00
Referees	£240.00	£0.00
Training costs	£200.00	£385.00
Fundraising	£0.00	£204.00
Soccer Camp	£2,680.00	
Sundry	£62.50	£0.00
TOTAL	£154,463.84	£104,159.30

Expenditure

Training costs	£62,883.91	£29,654.56
Teamwear and Equipment	£50,396.04	£24,718.99
League expenses	£19,601.50	£12,471.00
Presentation day	£8,268.06	£5,537.20
Sundry	£4,158.40	£515.40
Administration	£5,462.16	£3,366.06
Referees	£5,148.00	£4,267.50
Salaries	£4,445.00	£1,750.40
Sponsorship	£3,017.00	£1,878.00
Coach Education	£2,445.00	£1,540.00
Maintenance and Rennovations	£1,648.00	£2,200.00
Gifts and Donations	£930.00	£489.49
Hospitality	£690.90	£0.00
Soccer Camp	£2,680.00	£0.00
Player Fees	£313.60	£171.30
TOTAL	£172,087.57	£88,559.90

Total Deficit / Surplus	**-£17,623.73**	**£15,599.40**

Bank Movement

No 1 Account	-£18,222.32	£15,585.49
No 2 Account (Capital Reserve)	£0.00	£0.00
Cash	£598.59	£13.91
	-£17,623.73	**£15,599.40**