

Killinchy Community Youth Association also known as KCYA

Charity Registration Number:-- NIC 103502

Address :-- C/O 91 Ballydorn Road
Killinchy
Newtownards
BT23 6QB

The registered trustee for the year 2023 / 2024.

Mr Robin Bell
Mr Brian Drysdale
Miss Emma Heaney
Mr Thomas Morrow

Annual Report 1st May 2023 to 30th April 2024.

The year covered in our report still reflects the after effects of the COVID-19 pandemic and the consequence of these after effects. The impact of COVID-19 is much more long term than we expected and will affect our work in the local community for longer than many of us expected.

We continue to engage our leaders and work to get more of our volunteering back to business as usual.

In the mean time we look to continue to maintain the administration aspect of the work that we support with accessni checks, insurance and risk assessments.

Financial Review:--

The turnover for 2023 / 2024 is just over £11,000.00 which is similar to the previous year but shows that we are slowly returning to the work that we should be doing with the young people of our local community. A Community Foundation Grant to help us with a young leaders development programme will help to push forward.

Our turnover is still very much money in / money out and is invested in the youth work that we do locally with our income invested in the work that we do within our local community.

We would anticipate that our current financial model will allow us to continue to operate in the future.