

## Income

Churches Included

- Castlewellan  
 Kilcoo

Unrestricted Income

Unrestricted Income	£
Free Will Offering	15527
Gifts, Donations & Sustentation	543
Legacies	0
Rents	0
Bank Interest	2768
Gift Aid Tax Reclaimed	0
Other (please state)	
FREE WILL OFFERING - GIFT AIDED	5720
CHURCHCOLLECTIONS	3678
INVESTMENT INCOME	10761
BRYANSFORD SHARED COSTS	26825
FUNDRAISING	4773
GIFTS	4650
SALARY FOR OUTREACH WORKERS	40445
EARMARKED - ORPHANAGE GRANTS ETC	20464
Sub-Total	136154
Restricted Income	
Graveyard	1275
Magazines	0
Sunday School Income	0
Restoration Projects	0
Gift Aid Tax Reclaimed	2517
Other Please State	
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
Sub-Total	3792
Mission	

Bishop's Appeal	0
Other (Please State)	
	0
	0
	0
	0
	0
	0
	0
	0
Sub-Total	0
Total Income	139946

## Expenditure

### Unrestricted Expenditure

Payments	£
Clergy Costs	46285
Other Staff Costs	33070
Diocesan Assessment	13245
Administration	0
Utilities	2232
Insurance	3881
Legal	1547
Rates	1003
Loan Repayments	0
Repairs & Maintenance	11885
Other (please state)	
CHARITY DONATIONS	707
EARMARKED - EXPENDITURE FROM GRANTS	5546
SUNDRY- BANK FEES/FWO ENVELOPES	197
RECTORY UPKEEP	176
GRAVEYARD AND GROUNDS	2400
CLERGY AND OUTREACH EXPENSES	4898
	None
	None
Total Expenditure	127072
Surplus/Deficit	9082

Restricted Expenditure	
Buildings	0
Mission (All)	0
Glebe Cost	0
Other (please state)	
	None
	None
	None
	None
	None
	None
	None
	None
	None

## Loans & Account Balances

### Loans

Purpose of the loan	Current Balance	Annual repayments
	None	None
	None	None
	None	None
	None	None
	None	None
	None	None

### Bank Accounts

Title of Account	Purpose	Balance
BUSINESS INVESTMENT		144312
CHURCH MAINTENANCE		4571
FABRIC ACCOUNT		10663
CURRENT ACCOUNT		73535
		None
		None

## Rector: Stipend and Locomotory Expenses Allowance

### A. Rector: Stipend and Locomotory Expenses Allowance

#### Direct payment from Parish

Stipend	0
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Additional Payments	0
Locomotory Expenses Allowance	0
Expenses of Office Allowance	0
Other amounts received:	
RectorChaplaincy	0
RectorGlebeRent	0
Other Rent etc. (specify)	
	None
Total Fees etc. Received	0

Payments received from Parish in respect of expenses.

Do you pay the employee's portion of National Insurance Contributions (if applicable)?  Yes  No

Does your parish pay the employee's part of the clergy Pension Fund (if applicable)?  Yes  No

Do you receive any other allowances or benefits not included above?  Yes  No

If so, please specify \_\_\_\_\_

Rectory/Glebeland

Is the rectory available free of all charges  Yes  No

If not, please state charges \_\_\_\_\_

Nature and amount of charges and expenses paid by Rector in connection with land

Nature of charges and expenses \_\_\_\_\_

Amount of charges and expenses \_\_\_\_\_ 0

## Curate: Stipend and Locomotory Expenses Allowance

Curate: Stipend and Locomotory Expenses Allowance

Name of Curate	Stipend	L.E.A.	Total
	None	None	None
	None	None	None

Is free accomodation provided?  Yes  No

If not what is the cost to the Curate(s)?

1. \_\_\_\_\_ None

2. \_\_\_\_\_ None

Payments received from Parish in respect of Expenses

Does the curate receive the minimum Expenses of Office Allowance?

1.  Yes  
 No
2.  Yes  
 No

Does the curate pay the employee's portion of National Insurance Contributions (if applicable)?

1.  Yes  
 No
2.  Yes  
 No

Does the curate receive any other allowances not included above?

		Please specify
1.	<input type="checkbox"/> Yes <input type="checkbox"/> No	
2.	<input type="checkbox"/> Yes <input type="checkbox"/> No	

## Contributions to World Mission / Aid Agencies / Local Charities

Contributions made by this parish during the financial year ended 31 December 2024 were as follows:

World Mission e.g. Missionary Societies	0
Bishops Appeal	0
Other Developmental Agencies e.g. Tearfund	0
Other Charities e.g. Hospice, Help the Aged etc.	0