

**HOLLYMOUNT CHURCH**  
**Income Account**  
**Year Ended 31st December 2024**

		<b>2024</b>		<b>2023</b>	
		£	£	£	£
Income					
	Freewill	6,824		6,383	
	Annual Subscriptions, legacy & Donations	2,284		650	
	Income Tax Gift Aid				
			9,107		6,383
Collections					
	Orange Service	265		305	
	Harvest Appeal & Festival weekend	1,765		2,315	
	Sunday Loose Collections			409	
			2,031		3,029
Donations					
	Donations	320		2,220	
			320		2,220
Graveyard					
	Grave fees & headstone erection	125		1,040	
			125		
Fundraising					
	Coffee Morning/jam/Plant sales	2,751		249	
	Mugs	483		0	
	Craft Fair	232		350	
	Sewers group	240		0	
			3,706		599
Interest Received					
	Current account	98		105	
			98		105
Sundry Income					
	Interest Rec.	144		133	
			144		133
<b>Total Income</b>			<b>15,532</b>	<b>13,119</b>	

**HOLLYMOUNT CHURCH**  
**Expenditure Account**  
**Year Ended 31st December 2024**

		<b>2024</b>		<b>2023</b>
	£	£	£	£
<b>SALARIES</b>				
Down Group Ministry	7,920		9,120	
Down & Dromore Sundries Funds	1,596		1,968	
Organist	<u>315</u>		<u>580</u>	
		9,831		11,668
<b>REPAIRS &amp; RENEWALS</b>				
Grasscutting - J Gill	720		720	
Heating Oil	640		822	
Advertising Envelopes	272		131	
PowerNI -electric	343		242	
Insurance - Church & Hall	1,324		1,234	
Mugs	483		-	
NI Water	94		86	
Sunday School Prizes/Holiday Club	<u>122</u>		<u>81</u>	
		3,997		3,317
<b>DONATIONS</b>				
Royal British Legion	50		50	
Church of Ireland Orphans & Childrens Society	100		0	
RUC Benevolent fund	100		0	
UDR Benevolent Fund	100		0	
Hollymount LOL (orange service)	<u>0</u>		<u>305</u>	
		350		355
<b>SUNDRY EXPENSES</b>				
Bank fees	68		70	
Diosese of Down			58	
Youth Activitties	397		1,531	
Other - Catering/flower/printing etc	<u>155</u>		<u>48</u>	
		620		1,708
<b>Total Expenditure</b>		<u><u>14,798</u></u>		<u><u>17,047</u></u>
<b>Excess of Income Over Expenditure</b>		<u><u>734</u></u>		<u><u>-3,929</u></u>

**HOLLYMOUNT CHURCH**

**Income and Expenditure Account**

**Year Ended 31st December 2024**

	<b>2024</b>	<b>2023</b>
<u>Reconciliation Statement</u>	£	£
Opening Balance as at 1st January	8,121	12,049
Interest Received Church of Ireland Trustees A/c	0	0
Excess of Expenditure over Income - Current Account	734	-3,929
	<u><b>8,855</b></u>	<u><b>8,121</b></u>

Represented By:

Current Account as at 31st December	8,712	7,979
Business Reserve Account as at 31st December	6	6
Church of Ireland Trustees Account as at 31st December	136	136
	<u><b>8,855</b></u>	<u><b>8,121</b></u>