

**KILCOO PARISH CHURCH, BRYANSFORD  
DOWN & DROMORE CHURCH OF IRELAND**

**TRUSTEES' ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED:**

**31 DECEMBER 2023**

**Charity registration Number NI C 103480**

**KILCOO PARISH CHURCH BRYANSFORD - ANNUAL ACCOUNTS 2023**

	RESTRICTED	UNRESTRICTED	EXPENDITURE	RESTRICTED	UNRESTRICTED
B/Fwd from year 2022		£40,201.77	<b>RECTOR</b>		
Donations & Plate Collection		£4,419.41	Stipend		£17,473.93
Gift Aid Envelopes		£11,605.00	NI/PAYE		£4,425.94
			Pension		£5,424.00
Tax Rebate - Gift Aid		£225.00	Diocesan Charge		
Tax Rebate - Harvest		£157.50			£2,436.00
			RCB Gift Aid Charges		£33.47
Bequest Income		£1,656.40	Visiting Clergy		£153.35
Investment Income		£815.09			
			<b>RECTORY</b>		
H Hunter Bequest	£51.92		Rates 1/2		£468.87
			Insulation		£750.00
<b>Charity Appeals</b>			Insurance		£222.85
Poppy Appeal	£30.00		Boiler Services		£110.00
Ministry of Healing	£10.00		Hot Water Fix		£22.50
Sunday School for CMS	£24.50		Sewer Pipe		£64.61
Christmas Day for CMS	£34.00		Electrical Repairs		£282.00
Bishops Appeal	£95.00		Roof Repairs		£95.00
Christian Aid	£100.00		Bathrooms		£2,353.20
Water Aid	£100.00		<b>Church</b>		
			Fire Extinguisher Service		£72.48
Harvest Appeal		£1,000.00	Insurance		£834.93
<b>Fund Raising</b>			Electricity		£1,645.94
Tractor Run (2022)		£40.00	Water		£140.92
Cartering		£1,350.00	Legal Support		£58.10
Tractor Run (2023)		£1,218.77	Accountant PAYE/NI		£96.00
			Church Envelopes		£78.55
			Sunday School Expenses		£327.08
Energy Grant		£600.00	<b>Disc Grant Expenses</b>		
Diocesan Grant		£2,500.00	Rev P Kerr		£1,494.23
			T & L Outreach		£322.53
<b>Miscellaneous</b>			<b>Appeals</b>		
Bank Interest		£89.41	British Legion	£30.00	
Grave plot		£1,000.00	H Hunter Distribution	£51.92	
Burial Fees		£300.00	Water Aid	£100.00	
Erection of Headstone		£150.00	Christian Aid	£100.00	
			CMS	£58.50	
			Ministry of Healing	£10.00	
			Bishops Appeal	£95.00	
Rectory Improvements	£1,784.71		<b>Miscellaneous</b>		
Refund from St Paul's	£141.00		Bank Charges		£79.52
			Catering - Race, Soup etc		£200.00
			Catering - Tractor Run		£109.74
			Poppy Wreath	£20.00	
			Balance at Bank		£29,458.32
	£2,371.13	£67,328.35			
		£69,699.48		£465.42	£69,234.06
					£69,699.48