

Registered number  
NI 1039509

CENTRAL BELFAST CONTACT CENTRE

Abbreviated Unaudited Accounts

31 March 2018

Company limited by guarantee not having a share capital

Registered Charity Number CCNI 103416

**Central Belfast Contact Centre**

**Registered number: NI 1039509**

**Directors' Report**

The directors present their report and accounts for the year ended 31 March 2018

**Principal activities**

The company's principal activity during the year continued to be to facilitate the requirement of of child supervised visitation rights to family members.

**Management Committee**

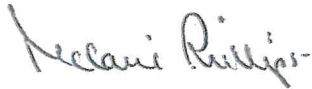
The following persons served as directors during the year:

- Alberta Miskimmin
- Robert Moore
- Derek Rodgers
- Melanie Phillips

**Small company provisions**

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

All of the members of Central Belfast Contact Centre have consented to the preparation of the Un-audited Abridged Report of Accounts statement of the financial position for the current year in accordance with Section 444 (2A) of the Companies Act 2008.



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Melanie Phillips  
Chairperson

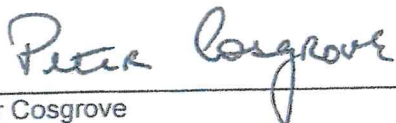
**Central Belfast Contact Centre  
Accountants' Report**

**Accountants' report to the directors of Central Belfast Contact Centre**

You consider that the company is exempt from an audit for the year ended 31 March 2018. You have acknowledged, on the balance sheet, your responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts. These responsibilities include preparing accounts that give a true and fair view of the state of affairs of the company at the end of the financial year and of its profit or loss for the financial year.

In accordance with your instructions, we have prepared the accounts which comprise the Profit and Loss Account, the Balance Sheet, the Statement of Changes in Equity and the related notes from the accounting records of the company and on the basis of information and explanations you have given to us.

We have not carried out an audit or any other review, and consequently we do not express any opinion on these accounts.



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Peter Cosgrove  
McKinley & Co P/a Agricultural Accounting Services Ltd

15b Molesworth Street  
Cookstown  
Co Tyrone  
BT80 8NX

21 September 2018

**Central Belfast Contact Centre  
Income and Expenditure Account  
For the year ended 31 March 2018**

|   | <b>2018</b>          | <b>2017</b>          |
|---|----------------------|----------------------|
|   | £                    | £                    |
| Income                                    | 31640                | 31100                |
| Administrative expenses                   | (33178)              | (33430)              |
| Interest receivable                       | 18                   | 16                   |
| Surplus/ (Deficit)                        | <u>(1556)</u>        | <u>(2314)</u>        |
| Surplus/ (Deficit) for the financial year | <u><u>(1556)</u></u> | <u><u>(2314)</u></u> |

**Central Belfast Contact Centre**

**Registered number: NI 1039509**

**Balance Sheet**

**as at 31 March 2018**

|                                | 2018         | 2017         |
|--------------------------------|--------------|--------------|
| <b>Current assets</b>          |              |              |
| Cash at bank and in hand       | 50019        | 50732        |
| Debtor                         | -            | 842          |
| Net current assets             | <u>50019</u> | <u>51575</u> |
| <b>Net assets</b>              | <u>50019</u> | <u>51575</u> |
| <b>Capital and reserves</b>    |              |              |
| Income and expenditure account | 50019        | 51575        |
| <b>Shareholders' funds</b>     | <u>50019</u> | <u>51575</u> |

The Directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies' regime. The profit and loss account has not been delivered to the Registrar of Companies.

All of the members of Central Belfast Contact Centre have consented to the preparation of the Un-audited Abridged Report of Accounts statement of the financial position for the current year in accordance with Section 444 (2A) of the Companies Act 2006.



Robert Moore  
Director

Approved by the board on 21 September 2018

**Central Belfast Contact Centre**

**Registered number: NI 1039509**

**Statement of Changes in Equity**

**as at 31 March 2018**

|                                   | <b>Share<br/>capital</b> | <b>Share<br/>premium</b> | <b>Revaluation<br/>Reserve</b> | <b>Income and<br/>Expenditure<br/>account</b> | <b>Total</b> |
|-----------------------------------|--------------------------|--------------------------|--------------------------------|---|--------------|
|                                   | <b>£</b>                 | <b>£</b>                 | <b>£</b>                       | <b>£</b>                                      | <b>£</b>     |
| At 1 August 2016                  | -                        | -                        | -                              | 53889   | 53889        |
| Deficit for the financial<br>year | -                        | -                        | -                              | (2314)  | (2314)       |
| <b>At 31 March 2017</b>           | <b>-</b>                 | <b>-</b>                 | <b>-</b>                       | <b>51575</b>                                  | <b>51575</b> |
| At 1 April 2017                   | -                        | -                        | -                              | 51575   | 51575        |
| Deficit for the financial<br>year | -                        | -                        | -                              | (1556)  | (1556)       |
| <b>At 31 March 2018</b>           | <b>-</b>                 | <b>-</b>                 | <b>-</b>                       | <b>50019</b>                                  | <b>50019</b> |

## **Central Belfast Contact Centre**

**Registered number: NI 1039509**

**Notes to the accounts**

**as at 31 March 2018**

### **1 Accounting policies**

#### *Basis of preparation*

The accounts have been prepared on the going concern basis under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

#### *Income*

Income represents the value of membership from grants and donations and gifts.

#### *Debtors*

Short term debtors are measured expenditure paid in advance.

### **2 Other information**

Central Belfast Contact Centre is a private company limited by shares and incorporated in Northern Ireland. Its registered office is:

136 Circular Road

Jordanstown

Co. Antrim

BT37 0RE