

**REGISTERED COMPANY NUMBER: NI040259 (Northern Ireland)**  
**REGISTERED CHARITY NUMBER: 103411**

**Report of the Trustees and  
Financial Statements  
for the Year Ended 31 July 2022  
for  
Crown Jesus Ministries  
(A Company Limited by Guarantee)**

McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim  
BT28 1TP

**Crown Jesus Ministries**

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for the Year Ended 31 July 2022**

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## **Crown Jesus Ministries**

### **Report of the Trustees for the Year Ended 31 July 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Our Vision**

Crown Jesus Ministries was birthed in May 1999 with an all Ireland 32 county vision, 'to see the people of Ireland crown Jesus Lord of their lives'. Their aim is to communicate Jesus in a relevant way through teams of staff and volunteers active in children's, youth, student, adult and special education ministries. These teams deliver across Ireland and beyond in both a digital and physical way. The strategy is to not only be active in evangelism but to identify, raise up and equip evangelists across Ireland and to serve the local church in evangelism and training. Their reach may extend beyond the island of Ireland but only if it adds value to their vision on it.

The ministry's HQ is based in Belfast; they have offices in Dublin and work out of their mission centres, Hope Monaghan and Hope Chapel Lane, in Belfast City Centre.

##### **We choose to go: Our Mandate**

Inspired by JFK's moon speech in 1962, Crown Jesus have challenged themselves to a mandate of their own. In January of 2020, they committed that by the end of the decade, they would go into all 32 counties of Ireland. They choose to ensure that everyone has the opportunity to receive and respond to the transforming message of Jesus Christ and the hope He brings. In the words of JFK, "it is a challenge we are unwilling to postpone and one we intend to win".

For more on the mandate visit [www.crownjesus.org/our-story](http://www.crownjesus.org/our-story)

## **Crown Jesus Ministries**

### **Report of the Trustees for the Year Ended 31 July 2022**

#### **OBJECTIVES AND ACTIVITIES**

##### **Our activities**

To achieve their vision, the ministry delivers a variety of programmes and events and provides training and resources, some of which are detailed below.

##### **Klass Kids**

The children's department delivers bible-based programmes in schools and churches to primary school aged children. Each week they visit schools to take school assemblies, teach RE classes or run afterschool clubs and visit church GB/BB groups, Sunday schools and participate in church services. Using puppets alongside creative digital media and storytelling, the team reaches thousands of children each year.

##### **Crown Jesus Youth**

The youth department partners with Christian school teachers and youth leaders to deliver programmes that are culturally relevant and bible-based. 1Way is an initiative for post-primary schools that seeks to engage the whole school through a series of special events and classroom workshops leading to an evening outreach event. Additionally, there are curriculum based RE classes that can be delivered in-person or through resources on CJMedia. HUB is an event run bi-annually for church youth groups to come together and connect through worship, teaching and ministry. The team also deliver evangelism training.

##### **Adult Evangelism**

The adult department works alongside churches to support, train, and equip in evangelism. This ranges from partner church projects with an individual church or a group of churches, to delivering evangelism training in-person or online, to helping churches develop missional strategies. The School of Evangelism provides teaching and training for groups and individuals delivered in-person and online. Go Groups are small groups that meet online with the purpose to equip, inspire, and release people into Christ-centred evangelism. Evangelists from across Ireland are encouraged to meet together for teaching and fellowship at the annual Evangelists' Gathering.

##### **Academy**

The Crown Jesus Academy provides young people with an opportunity to develop their faith and skills and experience ministry through our 'year out' programme. An additional year can be taken focusing on a specific thread of the ministry with encouragement to develop their own programme.

##### **CJMedia ([cjmedia.online](http://cjmedia.online))**

Launched in Oct 2020, this resource website provides relevant resources, training and teaching material for school teachers, ministers, kids, youth workers and many others. The resources include videos, worksheets, keynotes and live streams, produced by the in-house team or in partnership with other organisations. All resources are free of charge after registration is completed.

##### **Hope Monaghan**

Hope is a Missional Community Centre in Monaghan which offers practical Christian love through foodbank, soup lunches, prayer ministry and an after-school café for teenagers. It runs in partnership with a local church.

## **Crown Jesus Ministries**

### **Report of the Trustees for the Year Ended 31 July 2022**

#### **OBJECTIVES AND ACTIVITIES**

##### **Hope Chapel Lane**

Situated in the heart of Belfast City Centre, this missional hub is open Monday to Friday as the team work in partnership with a variety of agencies offering practical help and support with a focus of pointing people to the transforming love of Jesus. Previously Berry Street Presbyterian, Hope Chapel Lane is a place to worship, serve, learn and pray with a focus on revival and mission. A typical week involves, street evangelism and prayer on Monday, a student drop-in partnership with PCI Chaplaincy on Tuesday, Teen Challenge partnership on Wednesday and Friday, Revival Now gatherings on Thursday evenings and a Prayer Healing Clinic on Friday.

##### **Highlights from Aug 2021 - July 2022**

Looking back over the past 12 months, there is much to be thankful for. Many of our programmes have resumed although there are still some limits and restrictions on in-person programmes, as schools and churches navigate post-covid life. The investment into digital delivery has brought significant opportunities to reach further and wider than before while being able to maintain and grow current and new relationships.

- Partnered with Boys' Brigade NI for Mission 22. Filmed and produced 2 youth and 3 kids videos. 143 BB companies delivered the resources to 5,055 under 11's and 2,566 over 11's, with many boys responding and deciding to put their trust in Jesus.
- Built new relationships with churches in ROI and delivered 10 Sunday services.
- Delivered evangelism training in ROI through 5 workshops in Navan, Limerick, Carlow, Kildare and Laois with multiple churches engaging at each location.
- Christmas street outreach in Monaghan using our new evangelism display: The Greatest Gift Box.
- Klass Kids developed a digital Christmas resource for primary schools and delivered 53 interactive workshops which complimented the resource. The digital resource was used in 25 different primary and SEN schools and 10 churches reaching over 4,500 children.
- Started a new partnership with Shalom Christian Church to run Hope Monaghan.
- Got the keys to Berry Street Presbyterian Church in September 2021 and launched Hope Chapel Lane in October 2021. Key partnerships are with South Belfast Presbytery, PCI Chaplaincy at Queens and TeenChallenge.
- Teaching at Teen Challenge college in UK (Oct 21).
- Klass Kids puppet assembly was delivered 48 times across 20 primary schools.
- The youth team visited 75 post primary schools and 11 churches throughout the year.
- Partnered with Discovery Church, Galway for a weekend long outreach delivering programmes for all the family, a youth event and evangelistic services seeing 10 people come to faith.
- Partnered with churches in Holywood, Co Down for a family fun day.
- New partnership developed with TBN UK, with Mitch filming a 5-week series and 2 3-minute shorts, which have aired regularly throughout the year.
- Youth team partnered with youth agencies across NI to support those working as Interns delivering 3 Interns Together days.
- Launched Revival Now at Hope Chapel Lane, running every Thursday night with teaching, worship and prayer focused on revival and evangelism. David Legge delivered 2 teaching series alongside teaching series from the team: Acts and Freedom.
- Obtained new offices in Dublin in May 2022 and raised funds for refurb.
- Partnered with Abbey Presbyterian and Braniel Church to help leadership develop mission strategies for their churches.
- DadCamp ran as 2 daycamps; one for Fathers/Sons and a new one for Fathers/Daughters.
- Hope Healing prayer clinic launched in May 2022.
- Our Academy programme hosted 3 year 1 interns and 1 year 2 intern.
- Missions Week saw the team raise over £25,000.

## **Crown Jesus Ministries**

### **Report of the Trustees for the Year Ended 31 July 2022**

#### **OBJECTIVES AND ACTIVITIES**

- Saw over 50 people come to faith over a 10-day period at Easter as we ran a full week Easter outreach at Hope Chapel Lane alongside other preaching engagements.
- Children's team Easter puppet programme was delivered in 5 churches.
- Evangelists from across Ireland gathered in Oct 2021 at our Evangelists Gathering and enjoyed teaching and encouragement from Rico Tice and John Dickenson.
- Started refurbishment of the Mill to house 3 studios for filming and livestreaming.
- Children's digital content included an afterschool 'Guess Who' 4-week series, an Easter resource, Christmas video 'Elfie's Selfie' and Shine Kids (5-week programme for school SU groups and church groups).
- Youth digital content included 'Parable project/What's the story' (6-week programme for RE lessons and SU groups), SHINE (3 episodes in partnership with SU Ireland, SU England and Wales and SU Scotland and Logos Ministries), an Easter resource and filming started for 'Jesus plus One', a schools' resource.
- Welcomed 6 new staff members to the team and 1 new director.

The ministry is thankful for the ongoing and regular financial support received from individuals and churches.

The ministry would also like to extend thanks to the following Trusts and Donors who have supported them during this financial year, many who wish to remain anonymous, but including Dept of Communities, Irish Temperance League, DadCamp USA, Good News Evangelical Trust, Solomon Trust, and Lynas Charitable Trust.

#### **Our team**

##### **Hello and welcome:**

Josh Lynas - Videographer  
Bianka Paculunang - Graphic Designer  
Davy Lorimer - Street Evangelist  
John Marcus Ndege - Evangelist  
Nathan Cruise - Children's Evangelist  
Natalie Philips - Youth Evangelist

Steven Thompson - Director NI

##### **Goodbye and thank you:**

Stephen Hamilton, Children's Evangelist

The ministry wishes to thank Stevo for his creative input into developing and delivering fun and interactive Primary Schools programmes, in-person and online. His obvious passion for children's work has led him to teacher training.

Stephanie McMaster - Youth Evangelist

The ministry wishes to thank Steph for her hard work and commitment to developing and delivering excellent, culturally relevant programmes for youth. Her experience in drama and acting has been a huge asset to our digital content.

David Beck - Director NI

The ministry is indebted to David for his wisdom, guidance and support to the Board of Crown Jesus Ministries.

## **Crown Jesus Ministries**

### **Report of the Trustees for the Year Ended 31 July 2022**

#### **OBJECTIVES AND ACTIVITIES**

##### **Public Benefit Requirement**

The Trustees have had regard to the public benefit requirement statutory guidance of The Charity Commission for Northern Ireland.

#### **FINANCIAL REVIEW**

##### **Financial position**

At 31 July 2022 the total funds of the Ministry amounted to £545,028 (2021:£513,127) comprising Unrestricted Funds of £447,200 (2021: £390,862) and Restricted Funds of £97,828 (2021: £122,265).

##### **Reserves policy**

The trustees have reviewed the reserves of the Ministry. Considering the variable income and substantially fixed commitments, the review concluded that to allow the ministry to be managed effectively and to ensure uninterrupted delivery of the Ministry's activities, general unrestricted reserves equating to approximately six months of operational costs should be attained. At 31 July 2022 the general unrestricted reserves were £111,216 (2021- £94,648) which is an increase but still represents less than our objective of six months operational costs.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

Crown Jesus Ministries is a company limited by guarantee. The company was incorporated on 21 February 2001. The company was established under a Memorandum of Association which established the objectives and powers of the company and is governed by its Articles of Association. The liability of its members is limited in that every member of the company undertakes to contribute an amount not exceeding £10 in the event of the company being wound up.

##### **How the Ministry makes decisions**

The Trustees and senior management team meet approximately 8 times per year to set strategy, discuss significant matters, agree pay structures and review financial reports. During these meetings important decisions are made by the consensus of the Trustees. Day to day decision making responsibilities are delegated to the senior management team of Keith Mitchell, Amanda Mitchell and Steven Halliday.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Company number**

NI040259 (Northern Ireland)

##### **Registered Charity number**

103411

##### **Registered office**

7 Calvin Street  
Belfast  
BT5 4NS

**Crown Jesus Ministries**

**Report of the Trustees  
for the Year Ended 31 July 2022**

**Trustees**

Mr David Robert Edward Cleland Company Director  
Mr Norman Alexander Adams Accountant  
Mr Alastair Dunlop Coey Architect (resigned 9.11.21)  
Mr Michael Harrison School Teacher  
Mr David Beck Business Consultant (resigned 30.6.22)  
Dr Olwen Griffith Kerr Retired Principal  
Mr Robbie Frawley Chief Executive  
Mr Steven Thompson Chartered Accountant (appointed 24.3.22)

**Company Secretary**

Mr David Robert Edward Cleland

**Independent Examiner**

John McCleary FCA  
Chartered Accountants in Ireland  
McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim  
BT28 1TP

Approved by order of the board of trustees on 17 November 2022 and signed on its behalf by:



Mr David Robert Edward Cleland - Trustee

**Independent Examiner's Report to the Trustees of  
Crown Jesus Ministries**

I report on the accounts of the company for the year ended 31 July 2022, which are set out on pages nine to eighteen.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

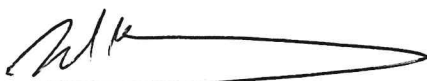
My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Chartered Accountants in Ireland which is one of the listed bodies.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



John McCleary FCA  
Chartered Accountants in Ireland  
McCleary & Company Ltd  
Chartered Accountants  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co. Antrim

**Independent Examiner's Report to the Trustees of  
Crown Jesus Ministries**

BT28 1TP

17 November 2022

**Crown Jesus Ministries**

**Statement of Financial Activities  
(Incorporating an Income and Expenditure Account)  
for the Year Ended 31 July 2022**

|                                    | Notes | Unrestricted<br>funds<br>£ | Restricted<br>funds<br>£ | 31.7.22<br>Total<br>funds<br>£ | 31.7.21<br>Total<br>funds<br>£ |
|------------------------------------|-------|----------------------------|--------------------------|--------------------------------|--------------------------------|
| <b>INCOME AND ENDOWMENTS FROM</b>  |       |                            |                          |                                |                                |
| Donations and legacies             | 2     | 320,775                    | 104,797                  | 425,572                        | 305,359                        |
| Other income                       |       | 35,678                     | -                        | 35,678                         | 129,266                        |
| <b>Total</b>                       |       | <u>356,453</u>             | <u>104,797</u>           | <u>461,250</u>                 | <u>434,625</u>                 |
| <b>EXPENDITURE ON</b>              |       |                            |                          |                                |                                |
| <b>Charitable activities</b>       |       |                            |                          |                                |                                |
| Charitable activities              |       | 372,909                    | 53,129                   | 426,038                        | 393,309                        |
| Support costs                      |       | 3,311                      | -                        | 3,311                          | -                              |
| <b>Total</b>                       |       | <u>376,220</u>             | <u>53,129</u>            | <u>429,349</u>                 | <u>393,309</u>                 |
| <b>NET INCOME/(EXPENDITURE)</b>    |       |                            |                          |                                |                                |
|                                    |       | (19,767)                   | 51,668                   | 31,901                         | 41,316                         |
| <b>Transfers between funds</b>     | 10    | 76,105                     | (76,105)                 | -                              | -                              |
| <b>Net movement in funds</b>       |       | 56,338                     | (24,437)                 | 31,901                         | 41,316                         |
| <b>RECONCILIATION OF FUNDS</b>     |       |                            |                          |                                |                                |
| <b>Total funds brought forward</b> |       | 390,862                    | 122,265                  | 513,127                        | 471,811                        |
| <b>TOTAL FUNDS CARRIED FORWARD</b> |       | <u><u>447,200</u></u>      | <u><u>97,828</u></u>     | <u><u>545,028</u></u>          | <u><u>513,127</u></u>          |

The notes form part of these financial statements

**Crown Jesus Ministries**

**Balance Sheet  
31 July 2022**

|  | Notes | Unrestricted<br>funds<br>£ | Restricted<br>funds<br>£ | 31.7.22<br>Total<br>funds<br>£ | 31.7.21<br>Total<br>funds<br>£ |
|--|-------|----------------------------|--------------------------|--------------------------------|--------------------------------|
| <b>FIXED ASSETS</b>                          |       |                            |                          |                                |                                |
| Tangible assets                              | 7     | 335,984                    | -                        | 335,984                        | 296,214                        |
| <b>CURRENT ASSETS</b>                        |       |                            |                          |                                |                                |
| Debtors                                      | 8     | 8,198                      | -                        | 8,198                          | 4,944                          |
| Cash at bank and in hand                     |       | 113,874                    | 127,828                  | 241,702                        | 247,912                        |
|  |       | <u>122,072</u>             | <u>127,828</u>           | <u>249,900</u>                 | <u>252,856</u>                 |
| <b>CREDITORS</b>                             |       |                            |                          |                                |                                |
| Amounts falling due within one year          | 9     | (10,856)                   | (30,000)                 | (40,856)                       | (35,943)                       |
| <b>NET CURRENT ASSETS</b>                    |       | <u>111,216</u>             | <u>97,828</u>            | <u>209,044</u>                 | <u>216,913</u>                 |
| <b>TOTAL ASSETS LESS CURRENT LIABILITIES</b> |       | 447,200                    | 97,828                   | 545,028                        | 513,127                        |
| <b>NET ASSETS</b>                            |       | <u>447,200</u>             | <u>97,828</u>            | <u>545,028</u>                 | <u>513,127</u>                 |
| <b>FUNDS</b>                                 |       |                            |                          |                                |                                |
| Unrestricted funds                           | 10    |                            |                          | 447,200                        | 390,862                        |
| Restricted funds                             |       |                            |                          | 97,828                         | 122,265                        |
| <b>TOTAL FUNDS</b>                           |       |                            |                          | <u>545,028</u>                 | <u>513,127</u>                 |

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

**Crown Jesus Ministries**

**Balance Sheet - continued**  
**31 July 2022**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 17 November 2022 and were signed on its behalf by:



Mr David Robert Edward Cleland - Trustee



Mr Norman Alexander Adams - Trustee

## Crown Jesus Ministries

### Notes to the Financial Statements for the Year Ended 31 July 2022

#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

|                               |                           |
|-------------------------------|---------------------------|
| Freehold property             | - 2% on cost              |
| Fixtures and fittings         | - 20% on reducing balance |
| Motor vehicles                | - 20% on reducing balance |
| Computer and studio equipment | - 20% on cost             |

##### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

##### **Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Crown Jesus Ministries**

**Notes to the Financial Statements - continued  
for the Year Ended 31 July 2022**

**2. DONATIONS AND LEGACIES**

|  | 31.7.22        | 31.7.21        |
|--|----------------|----------------|
|  | £              | £              |
| Donations from churches, trusts and projects | 228,451        | 155,173        |
| Donations from individuals                   | 114,158        | 98,696         |
| Gift aid                                     | 26,081         | 31,681         |
| School of Evangelism & Academy               | 6,882          | 8,746          |
| Grants                                       | 50,000         | 11,063         |
|  | <u>425,572</u> | <u>305,359</u> |
|  | <u>425,572</u> | <u>305,359</u> |

Grants received, included in the above, are as follows:

|                           | 31.7.22       | 31.7.21       |
|---------------------------|---------------|---------------|
|                           | £             | £             |
| HMRC covid recovery grant | -             | 11,063        |
| Department of Communities | 50,000        | -             |
|                           | <u>50,000</u> | <u>11,063</u> |
|                           | <u>50,000</u> | <u>11,063</u> |

**3. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

|                             | 31.7.22       | 31.7.21       |
|-----------------------------|---------------|---------------|
|                             | £             | £             |
| Depreciation - owned assets | 26,451        | 12,650        |
|                             | <u>26,451</u> | <u>12,650</u> |
|                             | <u>26,451</u> | <u>12,650</u> |

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 July 2022 nor for the year ended 31 July 2021.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 July 2022 nor for the year ended 31 July 2021.

**Crown Jesus Ministries**

**Notes to the Financial Statements - continued  
for the Year Ended 31 July 2022**

**5. STAFF COSTS**

|                       |                |                |
|-----------------------|----------------|----------------|
|                       | 31.7.22        | 31.7.21        |
|                       | £              | £              |
| Wages and salaries    | 253,981        | 258,311        |
| Social security costs | 19,508         | 18,499         |
| Other pension costs   | 7,135          | 7,261          |
|                       | <u>280,624</u> | <u>284,071</u> |

The average monthly number of employees during the year was as follows:

|                       |           |           |
|-----------------------|-----------|-----------|
|                       | 31.7.22   | 31.7.21   |
| Charitable activities | <u>15</u> | <u>15</u> |

No employees received emoluments in excess of £60,000.

**6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

|                                    | Unrestricted<br>funds<br>£ | Restricted<br>funds<br>£ | Total<br>funds<br>£ |
|------------------------------------|----------------------------|--------------------------|---------------------|
| <b>INCOME AND ENDOWMENTS FROM</b>  |                            |                          |                     |
| Donations and legacies             | 216,159                    | 89,200                   | 305,359             |
| Other income                       | 129,266                    | -                        | 129,266             |
| <b>Total</b>                       | <u>345,425</u>             | <u>89,200</u>            | <u>434,625</u>      |
| <b>EXPENDITURE ON</b>              |                            |                          |                     |
| <b>Charitable activities</b>       |                            |                          |                     |
| Charitable activities              | 360,705                    | 32,604                   | 393,309             |
| <b>NET INCOME/(EXPENDITURE)</b>    | (15,280)                   | 56,596                   | 41,316              |
| <b>Transfers between funds</b>     | (3,669)                    | 3,669                    | -                   |
| <b>Net movement in funds</b>       | (18,949)                   | 60,265                   | 41,316              |
| <b>RECONCILIATION OF FUNDS</b>     |                            |                          |                     |
| <b>Total funds brought forward</b> | 409,811                    | 62,000                   | 471,811             |
|                                    | <u>          </u>          | <u>          </u>        | <u>          </u>   |
| <b>TOTAL FUNDS CARRIED FORWARD</b> | <u>390,862</u>             | <u>122,265</u>           | <u>513,127</u>      |

**Crown Jesus Ministries**

**Notes to the Financial Statements - continued  
for the Year Ended 31 July 2022**

**7. TANGIBLE FIXED ASSETS**

|                         | Freehold<br>property<br>£ | Fixtures<br>and<br>fittings<br>£ | Motor<br>vehicles<br>£ | Computer<br>and<br>studio<br>equipment<br>£ | Totals<br>£    |
|-------------------------|---------------------------|----------------------------------|------------------------|---|----------------|
| <b>COST</b>             |                           |                                  |                        |   |                |
| At 1 August 2021        | 294,120                   | 65,232                           | 26,840                 | -   | 386,192        |
| Additions               | -                         | 2,000                            | -                      | 64,221                                      | 66,221         |
| Reclassification        | -                         | (22,371)                         | -                      | 22,371                                      | -              |
|                         | <u>294,120</u>            | <u>44,861</u>                    | <u>26,840</u>          | <u>86,592</u>                               | <u>452,413</u> |
| At 31 July 2022         | 294,120                   | 44,861                           | 26,840                 | 86,592                                      | 452,413        |
| <b>DEPRECIATION</b>     |                           |                                  |                        |   |                |
| At 1 August 2021        | 25,967                    | 51,196                           | 12,815                 | -   | 89,978         |
| Charge for year         | 5,882                     | 1,134                            | 2,805                  | 16,630                                      | 26,451         |
| Revaluation adjustments | -                         | (11,937)                         | -                      | 11,937                                      | -              |
|                         | <u>31,849</u>             | <u>40,393</u>                    | <u>15,620</u>          | <u>28,567</u>                               | <u>116,429</u> |
| At 31 July 2022         | 31,849                    | 40,393                           | 15,620                 | 28,567                                      | 116,429        |
| <b>NET BOOK VALUE</b>   |                           |                                  |                        |   |                |
| At 31 July 2022         | <u>262,271</u>            | <u>4,468</u>                     | <u>11,220</u>          | <u>58,025</u>                               | <u>335,984</u> |
| At 31 July 2021         | <u>268,153</u>            | <u>14,036</u>                    | <u>14,025</u>          | <u>-</u>                                    | <u>296,214</u> |

**8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

|                |              |              |
|----------------|--------------|--------------|
|                | 31.7.22      | 31.7.21      |
|                | £            | £            |
| Accrued income | 8,198        | 4,944        |
|                | <u>8,198</u> | <u>4,944</u> |

**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

|                                 |               |               |
|---------------------------------|---------------|---------------|
|                                 | 31.7.22       | 31.7.21       |
|                                 | £             | £             |
| Social security and other taxes | 2,878         | 2,878         |
| Credit card account             | 2,478         | 1,085         |
| Other creditors                 | 3,500         | 7,500         |
| Accruals and deferred income    | 32,000        | 24,480        |
|                                 | <u>40,856</u> | <u>35,943</u> |

**Crown Jesus Ministries**

**Notes to the Financial Statements - continued  
for the Year Ended 31 July 2022**

**10. MOVEMENT IN FUNDS**

|                                | At 1.8.21<br>£ | Net<br>movement<br>in funds<br>£ | Transfers<br>between<br>funds<br>£ | At<br>31.7.22<br>£ |
|--------------------------------|----------------|----------------------------------|------------------------------------|--------------------|
| <b>Unrestricted funds</b>      |                |                                  |                                    |                    |
| General fund                   | 94,648         | (19,767)                         | 36,335                             | 111,216            |
| General capital fund           | 296,214        | -                                | 39,770                             | 335,984            |
|                                | <u>390,862</u> | <u>(19,767)</u>                  | <u>76,105</u>                      | <u>447,200</u>     |
| <b>Restricted funds</b>        |                |                                  |                                    |                    |
| Building and specific projects | 122,265        | 51,668                           | (76,105)                           | 97,828             |
|                                | <u>513,127</u> | <u>31,901</u>                    | <u>-</u>                           | <u>545,028</u>     |

Net movement in funds, included in the above are as follows:

|                                | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Movement<br>in funds<br>£ |
|--------------------------------|----------------------------|----------------------------|---------------------------|
| <b>Unrestricted funds</b>      |                            |                            |                           |
| General fund                   | 356,453                    | (376,220)                  | (19,767)                  |
| <b>Restricted funds</b>        |                            |                            |                           |
| Building and specific projects | 104,797                    | (53,129)                   | 51,668                    |
|                                | <u>461,250</u>             | <u>(429,349)</u>           | <u>31,901</u>             |

**Comparatives for movement in funds**

|                                | At 1.8.20<br>£ | Net<br>movement<br>in funds<br>£ | Transfers<br>between<br>funds<br>£ | At<br>31.7.21<br>£ |
|--------------------------------|----------------|----------------------------------|------------------------------------|--------------------|
| <b>Unrestricted funds</b>      |                |                                  |                                    |                    |
| General fund                   | 113,091        | (15,280)                         | (3,163)                            | 94,648             |
| General capital fund           | 296,720        | -                                | (506)                              | 296,214            |
|                                | <u>409,811</u> | <u>(15,280)</u>                  | <u>(3,669)</u>                     | <u>390,862</u>     |
| <b>Restricted funds</b>        |                |                                  |                                    |                    |
| Building and specific projects | 62,000         | 56,596                           | 3,669                              | 122,265            |
|                                | <u>471,811</u> | <u>41,316</u>                    | <u>-</u>                           | <u>513,127</u>     |

**Crown Jesus Ministries**

**Notes to the Financial Statements - continued  
for the Year Ended 31 July 2022**

**10. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

|                                | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Movement<br>in funds<br>£ |
|--------------------------------|----------------------------|----------------------------|---------------------------|
| <b>Unrestricted funds</b>      |                            |                            |                           |
| General fund                   | 345,425                    | (360,705)                  | (15,280)                  |
| <b>Restricted funds</b>        |                            |                            |                           |
| Building and specific projects | 89,200                     | (32,604)                   | 56,596                    |
| <b>TOTAL FUNDS</b>             | <u>434,625</u>             | <u>(393,309)</u>           | <u>41,316</u>             |

A current year 12 months and prior year 12 months combined position is as follows:

|                                | At 1.8.20<br>£ | Net<br>movement<br>in funds<br>£ | Transfers<br>between<br>funds<br>£ | At<br>31.7.22<br>£ |
|--------------------------------|----------------|----------------------------------|------------------------------------|--------------------|
| <b>Unrestricted funds</b>      |                |                                  |                                    |                    |
| General fund                   | 113,091        | (35,047)                         | 33,172                             | 111,216            |
| General capital fund           | 296,720        | -                                | 39,264                             | 335,984            |
|                                | <u>409,811</u> | <u>(35,047)</u>                  | <u>72,436</u>                      | <u>447,200</u>     |
| <b>Restricted funds</b>        |                |                                  |                                    |                    |
| Building and specific projects | 62,000         | 108,264                          | (72,436)                           | 97,828             |
| <b>TOTAL FUNDS</b>             | <u>471,811</u> | <u>73,217</u>                    | <u>-</u>                           | <u>545,028</u>     |

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

|                                | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Movement<br>in funds<br>£ |
|--------------------------------|----------------------------|----------------------------|---------------------------|
| <b>Unrestricted funds</b>      |                            |                            |                           |
| General fund                   | 701,878                    | (736,925)                  | (35,047)                  |
| <b>Restricted funds</b>        |                            |                            |                           |
| Building and specific projects | 193,997                    | (85,733)                   | 108,264                   |
| <b>TOTAL FUNDS</b>             | <u>895,875</u>             | <u>(822,658)</u>           | <u>73,217</u>             |

## **Crown Jesus Ministries**

### **Notes to the Financial Statements - continued for the Year Ended 31 July 2022**

#### **10. MOVEMENT IN FUNDS - continued**

##### **General capital fund**

This fund is capital donations received specifically to purchase capital items. When the asset is purchased the donation is transferred from restricted funds to general funds. However, as it has been used to purchase fixed assets, it is not available for funding of operational costs.

#### **11. RELATED PARTY DISCLOSURES**

On 1 August 2021, Crown Jesus Ministries held £20,000 belonging to Crown Jesus Ministries ROI. During the year, £10,000 was paid to Crown Jesus Ministries ROI, and a further £20,000 received from funders relating to Crown Jesus ROI. On 31 July 2022 £30,000 is held belonging to Crown Jesus ROI. This is included in accruals and deferred income.

Norman Adams and Robbie Frawley are Trustees of both Crown Jesus Ministries and Crown Jesus Ministries ROI.