

AGE CARE DUNGANNON

ANNUAL REPORT

&

FINICIAL STATEMENT

FOR

APRIL 2019 – MARCH 2020

CHARITY NUMBER: 103331

COMMITTEE MEMBERS

John Fee
Mary Small
Caroline Fee
Violet Kerr
Nancy Muldoon

Chairman
Treasurer
Secretary

MAIN OFFICE

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CHAIRMAN STATEMENT

As we reach the end of another financial year it is good to look back at what we have achieved in the last twelve months. The year started on a good footing with a little money in the bank it meant that we were able to concentrate on helping more people. We were able to have more sales in our clothes shop throughout the year and run them for a longer period of time meaning more people could avail of good quality clothes at low prices and that come July and August we were able to sell all the school uniforms of for as little as 50p per item and where it was most needed gave them away free of charge.

The Annual Christmas & Toy Sale was held in early November and due to the large volume of items donated we were able to run the sale for two weeks while still keeping our prices low. Unlike the clothes we have found that our furniture donations has dropped slightly in the last twelve months but have found that the quality has improved but due to the profit being made through the clothes we were able to keep our prices low so that we can continue to help those most in need in our community. The increase in sale has helped us provide more outing for our Friendship (Thursday) club. We were able to arrange get together with other clubs in the area at least once a month and when we closed our club down for the summer we ran a few day outs to the likes of Portrush and Newcastle and a meal on the way home just for club members and a big one to the Oul Lamas Fair in Ballycastle for club members, staff and members of the public. Through the winter Months we held our club regularly every Thursday with guest from different organizations invited along to gave them advice for example the police on safety in the home. We took club member and staff away on a shopping trip in the middle of November till Newry and arranged to go for a meal on the way home all-free of charge.

The Christmas Dinner was held at the end of November in Quinn's Comer the Christmas dinner is our biggest event in the year where our club members old and new along with the staff that volunteer through out the year enjoy an afternoon of good food

with a free raffle and a evening of dancing to our regular musician Davy Harvey a good time is had by all. The last Thursday before Christmas is when we where joined by Santa Claus who handed out Christmas presents to all our club members It is quite a family event with some members bringing there grandchildren along with them. On the first Thursday after the Christmas break we have our New Year party with a piper to play in the New Year. The New Year brought new challenges we have seen a drop in customers and by the time we got to March our Club members have started to stay away so in the midst of a pandemic ad decision was made on the 18th March to close the shop and stop the club for the safety of our staff, club member and customers for the first time in over thirty years we have had to close our door unsure when we will open again. At the time of writing this we have been in lockdown for a week and a half after the government has put the whole country in lockdown. We look forward to a time when we can reopen to the public and bring back our Club but for the time being our staff will continue to work behind the scenes to support our club members and each over throughout the coming year.

Signed:

John Doe

Date:

05/04/20

PUBLIC BENEFITS

The direct benefits that flow from purpose one include the promotion of socializing and breaking through isolation among the elderly and those in need in the Dungannon district and surrounding areas. We were able to do this by holding our weekly friendship club and arranging a number of get to gathers with all the local senior citizens groups. We also found through feedback from those who attended and their family and friends that this helped to offer them more chances of socializing through the week and it also helped increase our members as well. There is no harm or private benefit from this service.

The direct benefit that flows from purpose two is providing the elderly and those in need with the tools they need in their everyday life to help them feel secure in their own homes. This benefit is evident through feedback from our members and their family and friends. There is no harm or private benefit from this service.

The direct benefit that flows from purpose three is the promotion of the need to stay health and keep mobile for as long as possible. This benefit is evident through feedback from our members and their family and friends along with speaking to people from the medical community to verify what we are doing is right. There is no harm or private benefit flowing from this purpose.

The beneficiaries of these purposes are the elderly and those in need in the Dungannon and surrounding areas.