

Income	2016-17
Senior Membership	505
Senior Training	726.5
Senior Match Fees	2653
Junior Membership	610
Junior Training	1119.35
Junior Match Fees	1438
Sponsorship/Fundraising	1215
Grants	0
Club Merchandise	903
Over 35's	152
Senior Presentation	320
Junior Presentation	100
Total Income	9741.85

Expenditure	2016-17
Downpatrick Youth League	1394
Newry Mourne and Down District Council Pitch Hire	918.4
Senior Training	1960 *
Junior Training	198.8
Memberships and Affiliations	846
Club Merchandise	498
Training Equipment	55
County Antrim FA Fines	76
Downpatrick Youth League Fines	9
Tournaments	60
Mann Broadbent Insurance	195.06
Presentation Trophies	200
Senior Presentation	320
Junior Presentation	100
Letter Forecast	420
Referee Fees	1165.5
Easter Hamper	60
Total Expenditure	8475.76

Operating Surplus/Deficit **1266.09**

Balance carried forward **2555.03**