

Opening Balance	1133.58
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Income	2015-16
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Senior Membership	790
Senior Training	2010.5
Senior Match Fees	1634
Junior Membership	585
Junior Training	1437.5
Junior Match Fees	486.54
Sponsorship	1370
Fundraising	1310
Grants	2405
Junior Excursions	250
Club Merchandise	1207.59

Total Income	13486.13
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Expenditure	2015-16
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Downpatrick Youth League	872
Newry Mourne and Down District Council Pitch Hire	1875.76
Senior Training	1987.5
Junior Training	779.19
Memberships and Affiliations	846
Junior Excursions	243.93
Club Merchandise	2108
Training Equipment	665
County Antrim FA Fines	52
Downpatrick Youth League Fines	6
Website Maintenance	25.8
Tournaments	105
Kilmore Coach Hire	100
Mann Broadbent Insurance	185
Presentation Trophies	290
Senior Presentation	358.8
Junior Presentation	125
Coach Training	1905
Room Hire	10
Balance Adjustment	10

Total Expenditure	12549.98
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Operating Surplus/Deficit	936.1
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