



# Dromore Amateurs Football Club

Charity Registration Number: NIC 103304

## TRUSTEE COMMITTEE AND CHARITY INFORMATION

<b>Trustees:</b>	Russell Ward William McMurray LLB Roderick McMurray Malcolm Russell Colin Gilliland Neville Walsh Darren McCauley
<b>Management Committee:</b>	Russell Ward (Chairman) William McMurray LLB (Secretary) Roderick McMurray (Treasurer) Malcolm Russell Colin Gilliland Neville Walsh Darren McCauley Jonathan Killiner Trina Shields Derek Miniss Dean Brownlee Christopher Tate Neil Curran David Smylie Alexander McCartan Stuart Cairns Bob Gibson
<b>Charity Number:</b>	NIC 103304
<b>Governing Document:</b>	Constitution
<b>Legal Status:</b>	Unincorporated Charity
<b>Registered Address:</b>	Ashdene House 86 Church Street Dromore BT25 1AA
<b>Banker:</b>	Ulster Bank Bridge Street Banbridge
<b>Independent Examiner:</b>	David JG Bell LLB 9-11 Newry Street Rathfriland BT34 5PY



# Dromore Amateurs Football Club

Charity Registration Number: NIC 103304

## TRUSTEES' ANNUAL REPORT Year Ending 4<sup>th</sup> June 2023

The Management Committee (Trustees) present this Report and annexed financial statement for the year ending 4<sup>th</sup> June 2023. The Trustees who served up until year end are listed herein.

### **PURPOSE:**

To promote community participation in healthy recreation by the provision of facilities for recreation or other leisure-time activities in the interests of social welfare for the benefit of the general public in the Banbridge and Dromore areas and the environs of Co. Down without distinction of age, gender, sexual orientation ethnic identity, religious or political beliefs or nationality; and in particular educate and assist individuals within the area of benefit through the provision of Association Football facilities and other recreational activities.

### **ACTIVITY:**

We currently operate several football teams for young people encompassing boys and girls aged from five years upwards and two teams for encompassing men aged from sixteen upwards. We provide facilities for those living in Dromore and the surrounding area for the playing of association football including physical training and health improvement. We also provide facilities non-sporting activities, training and workshops, functions and community events.

### **PUBLIC BENEFIT:**

*"To promote participation in healthy recreation, particularly local inhabitants of Dromore and its surrounding areas, without distinction of age, gender, sexual orientation, ethnic identity, religious or political views or nationality by the provision of Association football and other recreational activities. The public benefit from this purpose is the improvement of physical and mental health levels of those who participate in football and other recreational activities provided by the Club. To advance the physical and non-physical education of the local inhabitants of Dromore and surrounding areas through coaching activities and providing facilities for Association football and other sports and recreational activities to develop their physical, social and mental capacity. The public benefit of this purpose is to increase physical skill levels of participants, such as running, jumping, coordination and non-physical skills such as teamwork. To provide and assist in providing facilities for sport and recreation to those local inhabitants who have need for such facilities by reason of their poverty or social or economic circumstances. There is no harm flowing from the purposes. The beneficiaries are the local inhabitants of Dromore and its surrounding areas. There is no private benefit from our purposes – the Club charges fees to cover running costs which are reasonable and transparent."*

We believe that, after reviewing our activity for the year past, the Club continues to achieve its stated public benefit.

**FINANCIAL REVIEW:**

The Trustees report that total receipts amounted to £75,200 and total payments amounted to £77,803.99 giving a deficit of £2,603.99 for the year past. The financial statement has been independently examined by David JG Bell, Solicitor.

**TRUSTEES' STATEMENT:**

This Report was prepared and approved by the Trustees. The Trustees confirm that insofar as they are aware there is no relevant information which has been omitted from this Report or which has not been reported to the independent examiner.



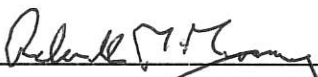
---

Russell Ward – Chairman



---

William McMurray – Secretary



---

Roderick McMurray – Treasurer

Dated this 2<sup>nd</sup> day of August 2023

## Independent Examiner's Report to the Charity Trustees of Dromore Amateurs Football Club

I report on the accounts of the Trust for the year ended 4<sup>th</sup> June 2023 which are attached hereto.

### **Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

### **Independent Examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed:.....

Name: David JG Bell LLB

Relevant professional qualification or body: Law Society of Northern Ireland

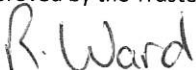
Address: 9-11 Newry Street, Rathfriland, Co. Down, BT34 5PY

Date: 28<sup>th</sup> July 2023

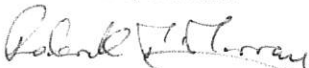
**Dromore Amateurs Football Club**  
**Financial Statement Year Ending 4th June, 2023**

	2023	2022
<b>RECEIPTS</b>		
Dues	25926.39	25041.88
Membership	5500	3410
Sponsorship	4844	1800
Tuck Shop Sales	0	0
Fundraising & Donations	5630.91	11,358
Merchandise Sales	0	0
Special Event Income	0	0
UCIT Ltd loan	0	40,000
Grant Funding	33298.7	2000
HMRC Gift Aid	0	0
	75200	83609.88
<b>PAYMENTS</b>		
Facilities Hire	10204.91	16019.62
Referee Fees	1676	1161
Kit Cleaning	522.5	572
League Fees and Fines	2186.5	1119
Tuck Shop Supplies	0	0
Heat and Light	0	697.44
Bank Fees (and online fees)	690.1	821.1
Clubhouse Rent	0	0
Equipment and Merchandise	7921.6	6883
Professional fees	45332.05	32500.74
Miscellaneous	65	58.98
Trophies	1226.08	749.28
Football Expenses	2150	1900
Special Event Expenses	0	0
Insurance	500.29	546.11
UCIT loan repayments	5328.96	0
Grant paybacks (IFA)	0	2830
	77803.99	65858.27
<b>Surplus/Deficit for year</b>	<b>-2603.99</b>	<b>17,751.61</b>
Opening Balance	45875.42	28123.81
Surplus/Deficit for year	-2603.99	17751.61
Closing Balance	43271.43	45875.42
<b>Bank &amp; Cash Balances</b>		
Bank Accounts	43210.74	44586.64
Cash in Hand	60.69	1288.78
	43271.43	45875.42

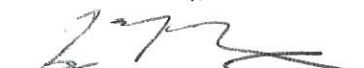
Approved by the Trustees on August 1, 2023 and signed on their behalf by



Russell Ward, Chairman



Roderick McMurray, Treasurer



William McMurray, Secretary