

Charity registration No. 103296

**ST JOHN VIANNEY YOUTH CENTRE  
ANNUAL REPORT AND FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2018**

# ST JOHN VIANNEY YOUTH CENTRE

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**ST JOHN VIANNEY YOUTH CENTRE**  
**LEGAL AND ADMINISTRATIVE INFORMATION**

**Trustees**

Very Rev Michael Mc Ginnity PP  
Mr Brian Gibson  
Miss Rachel Hawkins  
Mrs Theresa Hawkins  
Mr Pat Mc Carthy  
Mr Keith Mc Caugherty  
Mr Brendan Carson

**Charity number** 103296

**Principal address** 13 River Terrace  
Ormeau Road  
Belfast  
BT7 2EN

**Bank** Bank of Ireland  
4-8 High Street  
Belfast  
BT1 2BA

**ST JOHN VIANNEY YOUTH CENTRE**  
**TRUSTEE'S REPORT**  
**FOR THE YEAR ENDED 31 MARCH 2018**

The Trustees present their report and accounts for the year ended 31<sup>st</sup> March 2018.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's constitution, the Charities Act (Northern Ireland) 2008 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)", applicable from 1 January 2016.

**Objectives and activities**

The charity's objects are the provision, maintenance and promotion of facilities and activities of a social, spiritual, educational and recreational nature with the objective of improving the conditions of life of children and young people without distinction of sex, political, religious or other opinion.

St John Vianney Youth Centre aims to broaden the horizons and life expectations of our children and young people and assist them to become active citizens in their community and beyond into the wider world around them.

The management committee have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

During the year the charity undertook a number of outcome-based programmes aimed at broadening the spiritual, educational and recreational outlook of its members. Some of these programmes included:

- Generic / extended provision
- Educational support programme
- Summer intervention programme
- Intergenerational programme
- Outreach / detached work
- Youth justice – choices programme
- T:Buc programmes
- Inclusion work (NAS)
- Volunteer programme
- Drugs and Alcohol awareness programme

- Anti-Social behaviour awareness programme
- Sport and fitness programmes
- Multi-cultural awareness project
- British Red cross First Aid sessions
- Residential opportunities
- International residential opportunity (Romania)
- Young Men's Programme
- Young women's Programme
- Positive Relations Project
- Positive mental health project
- Healthy eating programmes
- CSE Programmes
- Transition (Bounce Back) Programme
- Youth forums
- Youth support Worker Qualification
- Health and well-being projects
- The enviro Project
- Bullying stops here programme
- Connections project
- Personal & Social development programme
- Social Outings

### **Achievements and performance**

St John Vianney Youth centre ran a total of 35 separate programmes during the year and on completion of the various programmes 317 certificates were awarded to the participating young people and volunteers.

Some of the main achievements during the year were:

- 274 young people were registered as regular members of the youth centre.
- 200+ young people participated in the summer intervention programme.

- 8 young people and 2 staff participated in an international project to Romania.
- Extended opening which allowed the centre to operate at key weekend times and provide vital outreach work within the area.

### **Staff training and development**

During the year the staff of the charity receive appropriate training and development to assist in their delivery of service provision and meet the ever-changing needs of the beneficiaries.

The staff were involved in the following training:

- Youth Support Worker Qualification
- Diocesan Safeguarding Training
- Child Sexual Exploitation
- Designated Office Training

### **Partnerships**

St John Vianney Youth Centre worked alongside a number of other groups to support and complement the work of the charity and help to further its charitable purposes. We greatly appreciate the opportunity to work alongside and partner with the following organisations:

- Education Authority
- Youth Justice Agency
- St Malachy's Youth Centre
- Short Strand Community Forum
- LORAG
- Queens University
- University of Ulster
- The Youth Work Alliance
- South Belfast Area project
- East Belfast Area Project

- Active Communities
- Belfast City Council
- Belvoir Youth Centre
- Clarawood Youth Centre

### Financial review

The charity returned net incoming resources for the year of £803 (2017 £178) leaving unrestricted funds of £,423 (2017 £1,620) and restricted funds of £0 (2017 £0). The unrestricted funds are considered to be essential to provide sufficient funds to cover any unforeseen costs which may arise and fulfil legal obligations of the charity in the event that current levels of income are not maintained.

The charity uses facilities at 13 River Terrace, Ormeau Road, Belfast, BT7 2EN. In accordance with the policy of the Diocese of Down and Connor, title to the property is held by Diocese of Down and Connor Trustee, the sole trustee of Down and Connor Diocesan Trust.

Rent is charged at £1,613.00 per annum.

The management committee has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

### Structure, governance and management

The charity is a registered charity for taxation purposes.

The day to day affairs of the charity are carried out by the centre manager and controlled by a local management committee. The management committee who served during the year were:

Very Rev Michael Mc Ginnity pp  
 Mr Brian Gibson  
 Miss Rachel Hawkins  
 Mrs Theresa Hawkins  
 Mr Pat Mc Carthy  
 Mr Keith Mc Caugherty  
 Brendan Carson  
 Patricia Lavery ( Staff Rep.)

The trustees of the charity appoints the chairperson. The management committee appoints the treasurer and secretary and other officers as they decide.

St John Vianney Youth Centre is a charity which is registered with the HMRC and which is governed by the Down and Connor Youth Commission Youth Centre Constitution.

The management committee's report was approved by the Trustees.

*F. M. M. Sinnity*  
.....  
*Brendan Carson*  
.....

Trustees

Dated: ..... *28/1/2019* .....

The management committee are responsible for preparing the Management Committee's report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in Northern Ireland requires that management committee to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these accounts, the management committee are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the charities SORP (FRS 102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The management committee is responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities Act (Northern Ireland) 2008, the Accounting and Reporting by Charities; Statement of Recommended Practice applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2016) and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

# **Thompson & Company**

CHARTERED ACCOUNTANTS

ARTHUR THOMPSON. B.A. F.C.A.

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January 23, 2019

Mr Stevie Mulholland  
St John Vianney Youth Centre  
13 River Terrace  
BELFAST  
BT7 2EN

Dear Stevie

## **ACCOUNTS**

### **YEAR ENDED 31 MARCH 2018**

Further to our phone call today we enclose draf of the above.

We have made changes to the Trustees Report, including change of reference number.

If approved, the accounts should be signed by 2 Trustees on pages 6 and 9 and returned to us whereupon we will sign and return them.

If you have any queries on any of this please do not hesitate to get back to us.

Yours sincerely



THOMPSON & COMPANY

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