

Company registration number: NI610148

**Community Relations Forum Ltd
Company limited by guarantee**

Unaudited financial statements

31 March 2025

**Community Relations Forum Ltd
Company limited by guarantee**

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**Community Relations Forum Ltd
Company limited by guarantee**

**Trustees report
Year ended 31st March 2025**

Trustees	J Barrow S Scott
Secretary	J Barrow
Company number	NI610148
Registered office	Barron Hall 230 Antrim Road Newtownabbey BT36 7QX
Accountants	Allen Fleming Old Bank House 161-163 Upper Lisburn Road Belfast BT10 0LJ

**Community Relations Forum Ltd
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**Trustees report
Year ended 31st March 2025**

Achievements and Performance

This has been a very busy year for CRF, with the Barron Hall being opened 5 days and sometimes 6 days a week. At the moment we are open 4 nights a week from 9 am to 9 pm and will stay open other nights if asked.

April saw CRF out delivering Hate Crime outreach sessions to 9 groups and over 90 individuals throughout the borough. This was in partnership with ANBC. Our work with Dialogue for Diversity is ongoing with participants from Dublin, Co. Monaghan, Newry, Armagh, Newtownabbey, Garvagh, Broughshane and we now have 3 participants who are African all involved in dialogue. We continue to work in partnership with Epilogues programme and Shankill and Falls Women's Centres.

We have members sitting on PCSP, Peace Plus, Greater North Belfast Women's Network, Grange Neighbourhood Renewal Partnership, local housing advisory partnerships both in Antrim and Newtownabbey and we work with many groups throughout the borough. Our project manager is now chairing the Ballycraig Interagency Group. We are also represented on Antrim and Newtownabbey Loneliness Network, Beyond Belfast Forum, Glencree Centre for Peace and Reconciliation. We are also represented on the Change Makers Collaborative with PHA.

Our project manager has been delivering a project called "Remember Me". This is a programme that was devised by her and had been delivered in Antrim, Newtownabbey and Shankill. It encourages participants to look at themselves and how they would like to be remembered, it includes items on the Troubles, Covid and growing up in N. Ireland. We have now delivered in Ballycraig and Rathenraw. Our relationship with Shankill and Falls Women's group is still ongoing and we look forward to starting another working year with them.

The yearly Great Glengormley Get Together was another great success, with numbers rising each year. We had 24 stalls with police, PCSP and fire service in attendance. We held 3 successful and well attended events over Good Relations Week and again numbers have been rising. We still have volunteers out in the area when needed to help with ASB in the area. Guest speaking at Street Pastors training, our school uniform appeal has also been very successful and our work with The Shared Island Programme.

Classes on local history, peace building, dialogue, plays including "The Butterfly Effect" and "Who Lies Beneath", guest speakers and the Barronettes Ladies Group are still taking place. We also have been working closely with Queens Park Women's Group, PSNI, PCSP, 108th Guides and Brownies and helping other groups throughout the area. We have taken groups up to Londonderry for residential with Bloody Sunday Trust and our annual Glengormley clean up.

Plans for Future periods

We have secured another year's funding for our project manager from CRC Core funding for 24-25. We also secured funding from Antrim and Newtownabbey Borough Council for Premises, Outreach and Involvement, Hate Crime, Tender and Festival grants. We have also been successful with grants from different Social Housing providers. We will be continuing to look for further resources to help provide a dedicated service to the local area. This will also be to help to deliver good relations in the ANBC council area and to support the volunteers.

Structure, Governance and Management

Currently the forum is governed by 10 voluntary board / committee members (who are elected annually). The Forum has 1 full time worker (Project Manager) who is lined managed by a board member.

Public Benefit Statement

The public benefits that flow from the purpose are: -

- Improved relationships in the area

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**Trustees report
Year ended 31st March 2025**

- Increased knowledge on the history of the country, improving divisions between different cultural communities
- Helping communities in the area, these are evidenced through questionnaires, feedback from users, the number of service users and those accessing the services on offer and evaluation forms
- Promoting civic responsibility
- Increased opportunities to engage in activities regardless of gender, sexual orientation, disability / ability, race, political, religious or other opinion.
- Provision and use of local facilities for the social welfare, education, recreation and leisure time with residents
- Partnership working with community / voluntary groups and organisations that also use the facilities, resulting in a more efficient and quality service delivery an improved quality of life and raised awareness of good relations and its benefits across the borough
- The beneficiaries are the general public and locally based community and voluntary groupings. No private benefit arises from these purposes
- Improve relationships between business, church, statutory agencies and community/voluntary sector



J Barrow (Trustee)

Date: 10 December 2025

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**Independent Examiners Report
Year ended 31st March 2025**

I report on the accounts of the company for the year ended 31 March 2025, which are set out on pages 5 to 12.

Respective responsibilities of charity trustees and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
4. That there is further information needed for a proper understanding of the accounts to be reached.

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**Independent Examiners Report
Year ended 31st March 2025**

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Chris Fleming

Chris Fleming FCA
Allen Fleming
Chartered Accountants
Old Bank House
161-163 Upper Lisburn Road
Belfast
BT10 0LJ

Date: 10 December 2025

Community Relations Forum Ltd
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Statement of income and retained earnings
Year ended 31st March 2025

	Note	Unrestricted	Restricted	2025	2024
Turnover		11,561	65,828	77,389	68,898
Administrative expenses		(1,221)	(53,994)	(55,215)	(83,803)
Operating profit/(loss)		<u>10,340</u>	<u>11,834</u>	<u>22,174</u>	<u>(14,905)</u>
Other interest receivable and similar income		-	736	736	642
Profit/(loss) on ordinary activities before taxation		<u>10,340</u>	<u>12,570</u>	<u>22,910</u>	<u>(14,263)</u>
Tax on profit/(loss) on ordinary activities		-	-	-	-
Profit/(loss) for the financial year and total comprehensive income		<u>10,340</u>	<u>12,570</u>	<u>22,910</u>	<u>(14,263)</u>
Reserves at the start of the year		68,915	3,237	72,152	86,415
Reserves at end of the year		<u>79,255</u>	<u>15,807</u>	<u>95,062</u>	<u>72,152</u>

All the activities of the company are from continuing operations.

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Statement of financial position
Year ended 31st March 2025

	Note	2025 £	£	2024 £	£
Fixed assets					
Tangible assets	6	512		682	
			512		682
Current assets					
Debtors	7	8,947		8,048	
Cash at bank and in hand		87,593		64,512	
		96,540		72,560	
Creditors: amounts falling due within one year	8	(1,990)		(1,990)	
Net current assets			94,550		70,570
Total assets less current liabilities			95,062		71,252
Net assets			95,062		71,252
Capital and reserves					
Profit and loss account			95,062		71,252
Members funds			95,062		71,252

For the year ending 31st March 2025, the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Trustees' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.
- The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

**Community Relations Forum Ltd
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**Statement of financial position (continued)
Year ended 31st March 2025**

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

These financial statements were approved by the board of Trustees and authorised for issue on xx-xx-xx, and are signed on behalf of the board by:



J Barrow
Trustee

Company registration number: NI610148

Charity Number 103293

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**Notes to the financial statements
Year ended 31st March 2025**

1. General information

The company is a private company limited by guarantee, registered in Northern Ireland. The address of the registered office is Barron Hall, 230 Antrim Road, Newtownabbey, BT36 7QX.

2. Statement of compliance

These financial statements have been prepared in compliance with the provisions of FRS 102, Section 1A, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Turnover

Turnover is measured at the fair value of the consideration received or receivable for goods supplied and services rendered, net of discounts and Value Added Tax.

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership have transferred to the buyer, usually on despatch of the goods; the amount of revenue can be measured reliably; it is probable that the associated economic benefits will flow to the entity and the costs incurred or to be incurred in respect of the transactions can be measured reliably.

Taxation

The taxation expense represents the aggregate amount of current and deferred tax recognised in the reporting period. Tax is recognised in the statement of comprehensive income, except to the extent that it relates to items recognised in other comprehensive income or directly in capital and reserves. In this case, tax is recognised in other comprehensive income or directly in capital and reserves, respectively. Current tax is recognised on taxable profit for the current and past periods. Current tax is measured at the amounts of tax expected to pay or recover using the tax rates and laws that have been enacted or substantively enacted at the reporting date.

Deferred tax is recognised in respect of all timing differences at the reporting date. Unrelieved tax losses and other deferred tax assets are recognised to the extent that it is probable that they will be recovered against the reversal of deferred tax liabilities or other future taxable profits. Deferred tax is measured using the tax rates and laws that have been enacted or substantively enacted by the reporting date that are expected to apply to the reversal of the timing difference.

Tangible assets

Tangible assets are initially recorded at cost and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

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**Notes to the financial statements (continued)
Year ended 31st March 2025**

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fittings fixtures and equipment - 25% reducing balance.

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

Impairment

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

When it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that are largely independent of the cash inflows from other assets or groups of assets.

Financial instruments

A financial asset or a financial liability is recognised only when the company becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the transaction price, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Debt instruments are subsequently measured at amortised cost.

4.Limited by guarantee

Company is limited by guarantee.

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**Notes to the financial statements (continued)
Year ended 31st March 2025**

5. Loss/profit before taxation

Loss/profit before taxation is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible assets	170	226
	<u> </u>	<u> </u>

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**Notes to the financial statements (continued)
Year ended 31st March 2025**

6. Tangible assets	Fixtures, equipment £	Total £
Cost		
At 1st April 2024 and 31st March 2025	6,384	6,384
	<u>6,384</u>	<u>6,384</u>
Depreciation		
At 1st April 2024	5,702	5,702
Charge for the year	170	170
At 31st March 2025	<u>5,872</u>	<u>5,872</u>
Carrying amount		
At 31st March 2025	<u>512</u>	<u>512</u>
At 31st March 2024	<u>682</u>	<u>682</u>
7. Debtors	2025 £	2024 £
Other debtors	8,947	8,048
	<u>8,947</u>	<u>8,048</u>
8. Creditors: amounts falling due within one year	2025 £	2024 £
Social security and other taxes	-	-
Other creditors	1,990	1,990
	<u>1,990</u>	<u>1,990</u>
9. Controlling party		
The controlling party are the members of the Community Relations Forum Ltd.		

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The following pages do not form part of the statutory accounts.

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**Detailed income statement
Year ended 31st March 2025**

	2025	2024
	£	£
Turnover		
Grants	22,400	17,844
Service charge	45,464	47,985
Fundraising	7,171	3,069
Other Income	2,354	-
	<u>77,389</u>	<u>68,898</u>
 Gross profit	 <u>77,389</u>	 <u>68,898</u>
 Gross profit percentage	 100.0%	 100.0%
 Overheads		
Administrative expenses	(55,215)	(83,803)
	<u>(55,215)</u>	<u>(83,803)</u>
 Operating (loss)/profit	 22,174	 (14,905)
 Operating (loss)/profit percentage	 29%	 1%
 Other interest receivable and similar income	 736	 642
(Loss)/profit before taxation	<u>22,910</u>	<u>(14,263)</u>

**Community Relations Forum Ltd
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**Detailed income statement (continued)
Year ended 31st March 2025**

	2025	2024
	£	£
Overheads		
Administrative expenses		
Wages and salaries	(30,347)	(39,354)
Rent payable	(3,500)	(4,375)
Rates	(319)	(1,160)
Project costs	(12,294)	(25,135)
Insurance	(1,660)	(1,567)
Light and heat	(2,981)	(4,517)
Repairs and maintenance	(870)	(2,683)
Printing, postage and stationery	(665)	(711)
Telephone	(513)	(459)
Computer Costs	(-)	(168)
Travelling and transport	(734)	(2,052)
Accountancy fees	(600)	(600)
Bank charge	(122)	(102)
General expenses	(440)	(694)
Depreciation of tangible assets	(170)	(226)
	(55,215)	(83,803)