

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	568	250
Charitable activities		
Grants	65,801	77,327
Running costs contributions	628	1,446
Course & Classes	5,507	3,209
Summer scheme	560	3,320
Family days / Trip & outings	240	7,750
Gaeltacht	680	-
Education Authority	2,800	2,683
Other events	457	711
Youth Club	<u>6,376</u>	<u>2,598</u>
	<u>83,049</u>	<u>99,044</u>
Total incoming resources	83,617	99,294
EXPENDITURE		
Support costs		
Governance costs		
Youth Club wages	6,756	2,705
Youth Club Resources	615	734
Class Resources	112	1,835
Trip, Outings & Activities	5,521	18,328
Summer scheme	2,284	2,999
Tutors & Instructors	12,302	14,835
Employee Pension	1,100	1,300
Wages	31,977	31,676
Stationery & office equipment	-	139
Cleaning	58	108
Repairs & Maintenance	72	128
Fire /Security Protection	367	140
Water rates	291	276
Heating & Electricity	2,106	3,144
Membership	44	110
Insurance	1,395	1,288
Event costs	4,788	2,081
Contribution to Glor costs	628	1,446
Carried forward	<u>70,416</u>	<u>83,272</u>

This page does not form part of the statutory financial statements