

COACHING FOR CHRIST LTD.

Trustees' report for the year ended 29 February 2024

Organisation

The Board of Trustees administers the Charity. The Board meets a minimum of 4 times per annum.

The operations of the charity are managed on a day-to-day basis by a Chief Executive, appointed by the Board of Trustees.

Risk management

The directors have conducted a review of the major risks to which the charity is exposed. Financial risk is reviewed on a monthly basis having due regard to ongoing income and expenses.

Objectives and Activities (and how they deliver public benefit)

The Company is a non-profit making entity. The principal activity of Coaching4Christ is that of a charity which is registered according to the law of Northern Ireland to advance the Christian faith via sport. The Ministry operates in 6 aspects:- youth development through our Youth Academy (5-12 year olds) League teams (13-17 year olds) our schools work (5-18 year olds), summer camps and International work, with support in all of this through our Prayer Warriors.

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to its beneficiaries.

Achievements and performance

Youth Academy

Our Youth Academy has again seen growth in the last year, not just in kids coming but also with new volunteer coaches coming on board. As well as this we are now offering a Young Volunteering Initiative to our players from the u 17 team who wish to volunteer as part of their DOE award, allowing these young people to grow and develop as leaders whilst received training and mentoring.

On a weekly basis between our Youth Academy and Schools Ministry we have the privilege of Ministry to and coaching 2,000 young people

Our Youth Academy runs from Monday-Thursday evenings with matches on Friday nights and Saturday's. Offering 3 areas of coaching – social, development and league football no-one is excluded. We have now have 10 teams in the South Belfast League, and they are performing very well.

Every evening at our various coaching locations throughout mid and East Antrim the young people take part in the sessions which include development both on and off the pitch through group discussions on biblical stories and topical issues.

These values for life are from a faith-based perspective and help engage young people who have never encountered the Christian faith, see a real modern-day example of how to have a relationship with God. For any young person who already has a relationship with God we help disciple them throughout their time with us by the coaches offering mentoring in small groups.

We place a high value on our Volunteers, many who serve two nights a week and a Saturday morning or afternoon and offer many other opportunities such as coach education, coach mentoring and coaching badges.

Schools

We are very privileged to be invited into schools in the mid and east antrim area - 17 in total including primary and secondary level, which allows us to share the Gospel with 1600 young people weekly. Alongside this we offer programmes which are age relevant and offer help around issues that the young people are facing, such as bullying, poor mental health and low self-worth. The recorded outcomes have been very encouraging so much so that we have been asked to outreach into more

COACHING FOR CHRIST LTD.

**Trustees' report and
financial statements**

for the year ended 29 February 2024

**Company No: NI058166
Charity No: XR 91939
CCNI No: NIC103281**

COACHING FOR CHRIST LTD.

Contents

	Page
Contents	1
Charity information	2
Trustees' report	3 - 7
Independent Examiners' report	8
Statement of Financial Activities	9
Balance sheet	10
Notes to the financial statements	11 - 16

COACHING FOR CHRIST LTD.

**Charity information
for the year ended 29 February 2024**

Trustees Mr Donald Coulter (Chairman)
 Mr Richard Wilson
 Mr Adam Strong
 Mr Mark Beattie
 Mr John Loughery
 Mr Stephen Clarke

Chief Executive Officer Mr Stephen Crawford

Registered Office
up to 28 June 2023 14 - 16 The Diamond
 Ahoghill
 Ballymena
 BT42 1JZ

Registered Office
from 29 June 2023 124 Broughshane Street
 First Floor, Fairhill House
 Ballymena
 Co. Antrim
 BT43 6EE

Company Number NI058166

Charity Number XR 91939
 NIC103281

Independent Examiners JL Grant
 216 Ballymena Road
 Doagh, Ballyclare
 BT39 0TP

Bankers Bank of Ireland
 Church Street
 Ballymena
 BT43 6DG

COACHING FOR CHRIST LTD.

Trustees' report (continued) for the year ended 29 February 2024

Achievements and performance ctd...

schools in the wider N.I. area. The Vision for our schools' work is tremendous and we are working alongside the schools to offer Leadership Training and Development. We have also been asked to offer our services within the curriculum for PE and sports which we have introduced in the last year. We are also involved in running three schools' teams.

As the relationship with schools grows the coaches are getting more opportunities to share in School Assemblies.

We currently have a waiting list of 30 schools, and we continue to offer opportunities for further volunteer coaches to help make all this reality.

In the month of May we launched school festival days, where we go into 1 school for the whole day offering coaching and sharing the beautiful Gospel message.

Full time Team

As a full time, team, we actively look at our personal development in areas relevant such as coach education with 3 of our coaches obtaining their 'B' Licence and 1 their 'C' licence progressing onto completing their 'A' and 'B' licence respectively, in the next year. We have one new full-time self-employed coach and 1 intern. In partnership with Stranmillis College, Belfast we offer 2 week placement to final year students to help them experience the Ministry, and allow them opportunity to use their gifts to serve others. A number of these students have joined the team on overseas mission, with others coming onto our Internship Programme.

In the last year we had teams running summer camps locally and also in Kilkenny, Spain, and North Africa. Allowing us to expand the reach into the Nations. This year will have been our 10th year in the Cordoba region of Spain.

The Future

Coaching for Christ ministry founded to see lives and communities transformed by Christ through sport; the Vision of which has always been to have our own outdoor facility to accommodate the ever-growing Youth Academy. When Coaching for Christ purchased our building in The Diamond, Ahoghill in 2013 it was exactly what we needed for our Ministry – especially the indoor football pitch where all our coaching sessions were carried out. In the last 10 years our Youth Academy has grown, and we now have over 400 young people coming on a weekly basis. This has meant that we have been unable to use our indoor facility for some time, resulting in us hiring facilities all over mid and east Antrim to facilitate the ever-growing numbers attending.

For Coaching for Christ to continue to expand this essential work and in line with God's clear direction and through much prayer, we have made decision to sell our current building in Ahoghill and are pleased to say that we are 'sold'. We have also secured offices at 1st Floor, Fairhill House, Ballymena where our administration will be based, and we are now very actively looking for a site in the Mid and East Antrim area.

Isaiah 54 v 2-3

"Enlarge the place of your tent and let them stretch out the curtains of your dwellings; Do not spare; lengthen your cords and strengthen your stakes. For you shall expand to the right and to the left, and your descendants will inherit the nations, and make the desolate"

A Christian Ministry has purchased the building, and we are delighted about this, an answer to prayer, and we trust that God will continue to use 14-16 The Diamond as a house for His Gospel to be shared at home and abroad.

Multiplication and Planting

In the last few years alongside our overseas ministry we began making links into the USA. We foresee that the Ministry could be planted in USA end of 2025/2026 with one of our full-time team fulfilling the Vision to go. We are currently making plans for this exciting new venture.

COACHING FOR CHRIST LTD.

Trustees' report (continued) for the year ended 29 February 2024

Thankfulness

With eternity in mind all we do is to Glorify God by our lives and 'Go make disciples', in the last year we give Praise to God for saving souls, for adding volunteers and supporters. We would also like to acknowledge those who support the work, through prayer, serving or financially, you are all part of Ministry and we are truly thankful for each of you. For the faithfulness for each volunteer, Director, full time team, thank you.

Prayer

Everything we do is overseen by our Team of Prayer Warriors, ever expanding in number. This committed group cover each coach and the work daily in prayer. We consider them the backbone of CFC.

Financial review and funds policy

During the year the charity received donations totalling £307,874 and had expenditure of £293,141. At the year end the charity had £156,871 of unrestricted cash funds to meet the continuing running costs of the company.

The company plans to continue its activities in the forthcoming years.

The reserve policy of Coaching4Christ is to aim to hold reserves of 6 months of unrestricted running costs. At present Coaching for Christ have unrestricted reserves equal to 3 months unrestricted running costs.

Plans for future periods

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Funds held as custodian trustee on behalf of others

The charity does not hold any funds on behalf of others.

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Trustees' report (continued) for the year ended 29 February 2024

Small companies provision statement

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

Statement of directors' responsibilities

The directors (who are the trustees of Coaching for Christ Ltd.) are responsible for preparing the directors' report and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have prepared the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

Under Company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including income and expenditure for that period. In preparing these financial statements, the directors are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP-FRS102;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statement; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

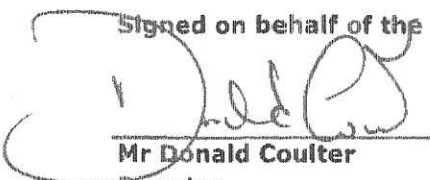
The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Statement of Disclosure to our Independent Examiners

In the case of each director in office at the date the Directors' Report is approved:

- so far as the director is aware, there is no relevant accounts information of which the charity's independent examiners are unaware; and
- they have taken all the steps that they ought to have taken as a director in order to make themselves aware of any relevant accounts information and to establish that the charitable company's independent examiners are aware of that information.

Signed on behalf of the trustees


Mr Donald Coulter
Director

Date

12 / 11 / 2024