

COACHING FOR CHRIST LTD.

**Trustees' report and
financial statements**

for the year ended 29 February 2024

**Company No: NI058166
Charity No: XR 91939
CCNI No: NIC103281**

COACHING FOR CHRIST LTD.

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COACHING FOR CHRIST LTD.

Charity information for the year ended 29 February 2024

Trustees Mr Donald Coulter (Chairman)
 Mr Richard Wilson
 Mr Adam Strong
 Mr Mark Beattie
 Mr John Loughery
 Mr Stephen Clarke

Chief Executive Officer Mr Stephen Crawford

Registered Office
up to 28 June 2023 14 - 16 The Diamond
 Ahoghill
 Ballymena
 BT42 1JZ

Registered Office
from 29 June 2023 124 Broughshane Street
 First Floor, Fairhill House
 Ballymena
 Co. Antrim
 BT43 6EE

Company Number NI058166

Charity Number XR 91939
 NIC103281

Independent Examiners JL Grant
 216 Ballymena Road
 Doagh, Ballyclare
 BT39 0TP

Bankers Bank of Ireland
 Church Street
 Ballymena
 BT43 6DG

COACHING FOR CHRIST LTD.

Trustees' report for the year ended 29 February 2024

The Directors (who are also the trustees) are pleased to present their annual report together with the financial statements of the charity for the year ending 28 February 2024, which are prepared to meet the requirements for a directors' report and accounts for Companies Act purposes. The directors have adopted the provisions of the Companies Act 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (Charities SORP – FRS102), in preparing the annual report and financial statements of the charity.

Reference and administrative details

Registered charity name:	Coaching4Christ
Charity Commission registration number:	NIC103281
HMRC charity reference:	XR 91939
Company registration number:	NI058166

Directors and Trustees of the Company

The directors who held office during the year were as follows:

Mr Donald Coulter (Chairman)
Mr Richard Wilson
Mr Adam Strong
Mr Mark Beattie
Mr John Loughery
Mr Stephen Clarke

Structure, governance and management

The Company is a charity limited by guarantee without share capital which avails of the "Limited" exemption.

The company is governed by its Memorandum and Articles of Association dated 15 February 2006 and updated in January 2022. In the event of the Company being wound up members are required to contribute an amount not exceeding £10. The Board is responsible for the overall governance of the Company and is actively involved in the day to day management of the organisation.

Directors are appointed in line with the Memorandum & Articles of Association of the company.

The Board of Directors are also known as Trustees for the purposes of the Charity Commission.

Appointment of Trustees

As set out in the Articles, Directors of the Company (who serve as Trustees of the Charity for the purposes of Charity Law) are elected by the members of the company, or can be co-opted by the Directors.

Trustee Induction and Training

Incoming Members of the Board of Directors are aware of the aims and objectives of the Charity and the manner in which the Trustees carry out their responsibilities. The Chair, supported by the Chief Executive, oversees an induction process for new Directors, who are provided with key documents, including the Articles of Association of the company. An overview of the operations of the company is provided by the Chief Executive and new Directors are afforded the opportunity to meet with key staff and view the key elements of the company's operations.

COACHING FOR CHRIST LTD.

Trustees' report for the year ended 29 February 2024

Organisation

The Board of Trustees administers the Charity. The Board meets a minimum of 4 times per annum.

The operations of the charity are managed on a day-to-day basis by a Chief Executive, appointed by the Board of Trustees.

Risk management

The directors have conducted a review of the major risks to which the charity is exposed. Financial risk is reviewed on a monthly basis having due regard to ongoing income and expenses.

Objectives and Activities (and how they deliver public benefit)

The Company is a non-profit making entity. The principal activity of Coaching4Christ is that of a charity which is registered according to the law of Northern Ireland to advance the Christian faith via sport. The Ministry operates in 6 aspects:- youth development through our Youth Academy (5-12 year olds) League teams (13-17 year olds) our schools work (5-18 year olds), summer camps and International work, with support in all of this through our Prayer Warriors.

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to its beneficiaries.

Achievements and performance

Youth Academy

Our Youth Academy has again seen growth in the last year, not just in kids coming but also with new volunteer coaches coming on board. As well as this we are now offering a Young Volunteering Initiative to our players from the u 17 team who wish to volunteer as part of their DOE award, allowing these young people to grow and develop as leaders whilst received training and mentoring.

On a weekly basis between our Youth Academy and Schools Ministry we have the privilege of Ministry to and coaching 2,000 young people

Our Youth Academy runs from Monday-Thursday evenings with matches on Friday nights and Saturday's. Offering 3 areas of coaching – social, development and league football no-one is excluded. We have now have 10 teams in the South Belfast League, and they are performing very well.

Every evening at our various coaching locations throughout mid and East Antrim the young people take part in the sessions which include development both on and off the pitch through group discussions on biblical stories and topical issues.

These values for life are from a faith-based perspective and help engage young people who have never encountered the Christian faith, see a real modern-day example of how to have a relationship with God. For any young person who already has a relationship with God we help disciple them throughout their time with us by the coaches offering mentoring in small groups.

We place a high value on our Volunteers, many who serve two nights a week and a Saturday morning or afternoon and offer many other opportunities such as coach education, coach mentoring and coaching badges.

Schools

We are very privileged to be invited into schools in the mid and east antrim area - 17 in total including primary and secondary level, which allows us to share the Gospel with 1600 young people weekly. Alongside this we offer programmes which are age relevant and offer help around issues that the young people are facing, such as bullying, poor mental health and low self-worth. The recorded outcomes have been very encouraging so much so that we have been asked to outreach into more

COACHING FOR CHRIST LTD.

Trustees' report (continued) for the year ended 29 February 2024

Achievements and performance ctd...

schools in the wider N.I. area. The Vision for our schools' work is tremendous and we are working alongside the schools to offer Leadership Training and Development. We have also been asked to offer our services within the curriculum for PE and sports which we have introduced in the last year. We are also involved in running three schools' teams.

As the relationship with schools grows the coaches are getting more opportunities to share in School Assemblies.

We currently have a waiting list of 30 schools, and we continue to offer opportunities for further volunteer coaches to help make all this reality.

In the month of May we launched school festival days, where we go into 1 school for the whole day offering coaching and sharing the beautiful Gospel message.

Full time Team

As a full time, team, we actively look at our personal development in areas relevant such as coach education with 3 of our coaches obtaining their 'B' Licence and 1 their 'C' licence progressing onto completing their 'A' and 'B' licence respectively, in the next year. We have one new full-time self-employed coach and 1 intern. In partnership with Stranmillis College, Belfast we offer 2 week placement to final year students to help them experience the Ministry, and allow them opportunity to use their gifts to serve others. A number of these students have joined the team on overseas mission, with others coming onto our Internship Programme.

In the last year we had teams running summer camps locally and also in Kilkenny, Spain, and North Africa. Allowing us to expand the reach into the Nations. This year will have been our 10th year in the Cordoba region of Spain.

The Future

Coaching for Christ ministry founded to see lives and communities transformed by Christ through sport; the Vision of which has always been to have our own outdoor facility to accommodate the ever-growing Youth Academy. When Coaching for Christ purchased our building in The Diamond, Ahoghill in 2013 it was exactly what we needed for our Ministry – especially the indoor football pitch where all our coaching sessions were carried out. In the last 10 years our Youth Academy has grown, and we now have over 400 young people coming on a weekly basis. This has meant that we have been unable to use our indoor facility for some time, resulting in us hiring facilities all over mid and east Antrim to facilitate the ever-growing numbers attending.

For Coaching for Christ to continue to expand this essential work and in line with God's clear direction and through much prayer, we have made decision to sell our current building in Ahoghill and are pleased to say that we are 'sold'. We have also secured offices at 1st Floor, Fairhill House, Ballymena where our administration will be based, and we are now very actively looking for a site in the Mid and East Antrim area.

Isaiah 54 v 2-3

"Enlarge the place of your tent and let them stretch out the curtains of your dwellings; Do not spare; lengthen your cords and strengthen your stakes. For you shall expand to the right and to the left, and your descendants will inherit the nations, and make the desolate"

A Christian Ministry has purchased the building, and we are delighted about this, an answer to prayer, and we trust that God will continue to use 14-16 The Diamond as a house for His Gospel to be shared at home and abroad.

Multiplication and Planting

In the last few years alongside our overseas ministry we began making links into the USA. We foresee that the Ministry could be planted in USA end of 2025/2026 with one of our full-time team fulfilling the Vision to go. We are currently making plans for this exciting new venture.

COACHING FOR CHRIST LTD.

Trustees' report (continued) for the year ended 29 February 2024

Thankfulness

With eternity in mind all we do is to glorify God by our lives and 'Go make disciples', in the last year we give Praise to God for saving souls, for adding volunteers and supporters. We would also like to acknowledge those who support the work, through prayer, serving or financially, you are all part of Ministry and we are truly thankful for each of you. For the faithfulness for each volunteer, Director, full time team, thank you.

Prayer

Everything we do is overseen by our Team of Prayer Warriors, ever expanding in number. This committed group cover each coach and the work daily in prayer. We consider them the backbone of CFC.

Financial review and funds policy

During the year the charity received donations totalling £307,874 and had expenditure of £293,141. At the year end the charity had £156,871 of unrestricted cash funds to meet the continuing running costs of the company.

The company plans to continue its activities in the forthcoming years.

The reserve policy of Coaching4Christ is to aim to hold reserves of 6 months of unrestricted running costs. At present Coaching for Christ have unrestricted reserves equal to 3 months unrestricted running costs.

Plans for future periods

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Funds held as custodian trustee on behalf of others

The charity does not hold any funds on behalf of others.

COACHING FOR CHRIST LTD.

**Trustees' report (continued)
for the year ended 29 February 2024**

Small companies provision statement

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

Statement of directors' responsibilities

The directors (who are the trustees of Coaching for Christ Ltd.) are responsible for preparing the directors' report and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have prepared the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

Under Company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including income and expenditure for that period. In preparing these financial statements, the directors are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP-FRS102;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statement; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

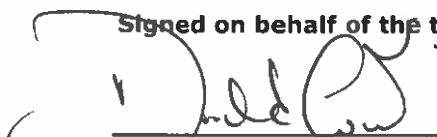
The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Statement of Disclosure to our Independent Examiners

In the case of each director in office at the date the Directors' Report is approved:

- so far as the director is aware, there is no relevant accounts information of which the charity's independent examiners are unaware; and
- they have taken all the steps that they ought to have taken as a director in order to make themselves aware of any relevant accounts information and to establish that the charitable company's independent examiners are aware of that information.

Signed on behalf of the trustees



Mr Donald Coulter
Director

Date 12 / 11 / 2024.

Report of the Independent Examiners
to the trustees of Coaching for Christ Ltd.
(a company limited by guarantee)

I report to the trustees on my examination of the financial statements of Coaching for Christ Ltd. (the charity) for the year ended 29 February 2024.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 65 of the Charities Act (Northern Ireland) 2008 (the 2008 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 65(9)(b) of the 2008 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

JL Grant
Lowry Grant FCCA
for, and on behalf of,
JL Grant
216 Ballymena Road
Doagh, Ballyclare
BT39 0TP

Dated: 12th November 2024

COACHING FOR CHRIST LTD.

**Statement of Financial Activities
(incorporating an Income and Expenditure account)
for the year ended 29 February 2024**

	Notes	Unrestricted £	Restricted £	2024 Total £	2023 Total £
Income and endowments from:					
Donations	8	170,109	5,000	175,109	143,883
Charitable Activities	8	100,193	25,371	125,564	119,263
Other Trading Activities		7,101	-	7,101	618
Investment Income		100	-	100	-
Total Income and Endowments		277,503	30,371	307,874	263,764
Expenditure on:					
Raising Funds		2,439	-	2,439	580
Charitable Activities	9	262,255	28,447	290,702	243,408
Total Expenditure		264,694	28,447	293,141	243,988
Net Income for the Year		12,809	1,924	14,733	19,776
Transfers between funds		43,910	(43,910)	-	-
Loss on disposal of fixed assets		-	(115,132)	(115,132)	-
Net movement in funds		56,719	(157,118)	(100,399)	19,776
Reconciliation of Funds:					
Fund Balances Brought Forward	11	114,797	196,261	311,058	291,282
Fund Balances Carried Forward	11	171,516	39,143	210,659	311,058

All income derives from continuing activities, therefore no statement of recognised gains or losses is given.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

The notes on pages 11 to 16 form an integral part of these financial statements.

COACHING FOR CHRIST LTD.

**Balance Sheet
as at 29th February 2024**

	Notes	2024 £	2023 £
Fixed assets			
Tangible Assets	4	17,958	363,701
Current assets			
Debtors	5	12,204	31,656
Investments		-	1
Cash at bank & in hand		<u>189,904</u>	<u>64,050</u>
		202,108	95,707
Creditors: amounts falling due within one year	6	9,407	19,600
Net Current Assets		192,701	76,107
Total assets less current liabilities		210,659	439,808
Creditors: amounts falling due after more than one year	7	-	128,750
Net assets		<u>210,659</u>	<u>311,058</u>
Funds			
Unrestricted:			
General Funds	11	171,516	114,797
Restricted Funds	10	39,143	196,261
	11	<u>210,659</u>	<u>311,058</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 29 February 2024. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Board and signed on its behalf:


Mr Donald Coulter

Director

Company No: NI058166

12/11/2024
Date

The notes on pages 11 to 16 form an integral part of these financial statements.

COACHING FOR CHRIST LTD.

Notes to the Financial Statements for the year ended 29 February 2024

1. ACCOUNTING POLICIES

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a) Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Coaching for Christ meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

b) Preparation of the accounts on a going concern basis

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

c) Fund Accounting

Unrestricted funds are funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of restricted funds is set out in the notes to the financial statements. Restricted funds may only be transferred to general or designated funds once the criteria for restriction have been discharged or no longer apply.

d) Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received. Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

e) Donated services and facilities

In accordance with the Charities SORP (FRS 102), the general volunteer time of supporters is not recognised.

f) Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity heading:
- Expenditure on charitable activities comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

COACHING FOR CHRIST LTD.

Notes to the Financial Statements for the year ended 29 February 2024

1. ACCOUNTING POLICIES ctd...

f) Expenditure and irrecoverable VAT ctd...

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

g) Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation.

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Property	2% on cost
Office equipment	20% reducing balance
Gym equipment	10% on cost
Sports clothing and equipment	50% on cost

The carrying values of tangible fixed assets are reviewed for impairment when events or circumstances indicate the carrying value may not be recoverable.

h) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid after taking account of any trade discounts due.

i) Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term current accounts.

j) Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

k) Financial instruments

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at the carrying value plus accrued interest less repayments. The financing charge to expenditure is at a constant rate calculated using the effective interest method.

l) Taxation

The company is a registered charity and the charitable tax exemptions are therefore being claimed to the extent that income and/or gains are applicable and applied to charitable purposes only. These exemptions will remain in place as long as income and expenditure is applied to charitable purposes only.

COACHING FOR CHRIST LTD.

Notes to the Financial Statements for the year ended 29 February 2024

1. ACCOUNTING POLICIES ctd...

m) Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

2. RESULTS FOR THE YEAR

The result for the year has been arrived at after charging the following:-

	2024	2023
	£	£
Depreciation	7,750	15,093
	<u>7,750</u>	<u>15,093</u>

3. EMPLOYEE INFORMATION

	2024	2023
	£	£
Staff Costs		
Wages, Salaries and Pensions	43,992	42,645
Pension	2,473	1,705
	<u>46,465</u>	<u>44,350</u>

Average monthly number of persons employed by the company during the period:	Number	Number
Directors	-	-
Management	1	1
Administration	1	1
	2	2

There were no high paid staff with no employee receiving over £60,000.

Pension costs are allocated to activities in proportion to the related staffing costs incurred and are wholly charged to unrestricted funds.

The charity trustees were not paid or received any other benefits from employment with the charity, neither were they reimbursed expenses during the year (2023: €nil).

COACHING FOR CHRIST LTD.

**Notes to the Financial Statements
for the year ended 29 February 2024**

4. FIXED ASSETS

	Property	Equipment	Motor Vehicle	TOTAL
COST	£	£	£	£
At 1 March 2023	420,850	124,180	-	545,030
Additions	-	391	6,750	7,141
Disposals	(420,850)	-	-	(420,850)
At 29 February 2024	-	124,571	6,750	131,321
DEPRECIATION				
At 1 March 2023	75,718	105,613	-	181,331
Disposals	(75,718)	-	-	(75,718)
Charge for the year	-	6,400	1,350	7,750
At 29 February 2024	-	112,013	1,350	113,363
NET BOOK VALUE				
At 29 February 2024	-	12,558	5,400	17,958
At 28 February 2023	345,132	18,567	-	363,699

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Gift aid refund	12,204	9,060
Other debtors	-	22,596
	<u>12,204</u>	<u>31,656</u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade Creditors	3,012	1,736
Other Creditors	6,395	2,864
Property Loan	-	15,000
	<u>9,407</u>	<u>19,600</u>

7. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2024	2023
	£	£
Property Loan	-	128,750
	<u>-</u>	<u>128,750</u>

The property purchase loan was repaid in full in the year.

COACHING FOR CHRIST LTD.

**Notes to the Financial Statements
for the year ended 29 February 2024**

8. INCOME	Unrestricted Funds	Restricted Funds	2024 Total	2023 Total
	£	£	£	£
Income and Endowments from:				
Donations				
General donations	136,774	5,000	141,774	109,021
Donations - projects	2,514	-	2,514	2,141
Tax recovered on donations	18,267	-	18,267	12,669
Donations from C4C Unite	12,554	-	12,554	20,052
	<u>170,109</u>	<u>5,000</u>	<u>175,109</u>	<u>143,883</u>

The 2023 total of £143,883 was all unrestricted.

	Unrestricted Funds	Restricted Funds	2024 Total	2023 Total
	£	£	£	£
Charitable Activities				
Trip contributions	-	20,721	20,721	36,678
Kit sponsorship and income	-	3,450	3,450	1,850
Youth academy donations	86,249	-	86,249	62,274
Grants received	-	1,200	1,200	2,971
TBF Thompson Stadium Donation	-	-	-	10,000
Other Income	13,944	-	13,944	5,490
	<u>100,193</u>	<u>25,371</u>	<u>125,564</u>	<u>119,263</u>

The 2023 total of £119,263 was split £68,264 unrestricted and £50,999 restricted.

9. EXPENDITURE	Unrestricted Funds	Restricted Funds	2024 Total	2023 Total
	£	£	£	£
Expenditure on:				
Charitable Activities				
Project resources expended	98,522	25,346	123,868	97,627
Wages and salaries	46,465	-	46,465	44,350
Running costs	86,730	1,200	87,930	76,094
Depreciation	5,849	1,901	7,750	15,093
Other expenses	24,689	-	24,689	10,244
	<u>262,255</u>	<u>28,447</u>	<u>290,702</u>	<u>243,408</u>

The 2023 total of £243,408 was split £42,859 restricted and £200,549 unrestricted.

COACHING FOR CHRIST LTD.

**Notes to the Financial Statements
for the year ended 29 February 2024**

10. RESTRICTED PROGRAMME FUNDS

	Balance at 1/3/23 £	Incoming Resources £	Resources Expended £	Loss on Disposal	Transfers £	Balance at 29/2/24 £
C4C Centre	159,042	-	-	(115,132)	(43,910)	-
Bible Project	175	-	-	-	-	175
International Travel and Trips	3,291	20,721	(21,896)	-	-	2,116
Kit sponsorship and income	-	3,450	(3,450)	-	-	-
Other	37	-	-	-	-	37
TBF Thompson Capital	2,211	-	(501)	-	-	1,710
Project 206	20,705	-	-	-	-	20,705
Stadium Project	10,000	-	-	-	-	10,000
Lynas Charitable Trust Capital	400	-	(200)	-	-	200
Walter Watson Charitable Trust Capital	400	-	(200)	-	-	200
Mid and East Antrim Council Capital Donation	-	1,200	(1,200)	-	-	-
	-	5,000	(1,000)	-	-	4,000
	<u>196,261</u>	<u>30,371</u>	<u>(28,447)</u>	<u>(115,132)</u>	<u>(43,910)</u>	<u>39,143</u>

11. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total £
Fund balances at 29 February 2024 are represented by:			
Tangible assets	11,848	6,110	17,958
Net current assets	159,668	33,033	192,701
Creditors due after one year	-	-	-
	<u>171,516</u>	<u>39,143</u>	<u>210,659</u>

12. RELATED PARTIES

During the year Coaching for Christ Ltd received donations from the related party C4C Unite of £12,554 (2023: £20,052). There was £nil owed at the year end.