

THE PARISH OF CRAIGS
Diocese of Connor

Charity Registration Number - NIC103266

STATEMENT OF ACCOUNTS
for year ended 31st December, 2024

Rector: Revd A. Halligan

People's Churchwarden: A McCord Rector's Churchwarden: M Moore

People's Glebewarden: K McCord Rector's Glebewarden: R Taylor

SELECT VESTRY

Mrs P Fleming, Mrs J Wildgust, Mrs P McCord, Mr A Frazer

Mrs W McIlroy, Mr J Ross,

Mr G McDonald, Mrs L Ross, Mrs A Taylor

Hon Secretary: Mrs S Rodgers Hon Treasurer: Mr J Elder

Diocesan Synodsperson: P Fleming Supplemental: A Taylor

Parochial Nominators: S Rodgers, A D Frazer, P Fleming
Supplemental: Mr A McCord, L Ross & M Moore

Organists: Mr R McQuillan

Sexton: Vacant

Audited by: Mr E McLoughlin

DONATIONS AND SPECIAL COLLECTIONS

	£
Walker Donation	5,000.00
Greenisland Collection Donation	35.00
Masonic Donation	1,000.00
Donation	100.00
Anyomus Donation	300.00
	200.00

Total	6,635.00
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GAYE

	£		£
1			
		Sub-total	-
		Employer	-
		Government scheme	-
			-
		Total	-

CAPITAL ACCOUNT

	£		£	£
Balance, 1st Jan.24	9,895.78	Balance, 31st Dec. 2024		
		Endowment fund		6,446.63
		O'Neill Trust		48.54
		Marshall bequest		100.00
		Erwin bequest	25.61	
		O'Neill bequest	50.00	
		Erwin bequest	250.00	
		Blair & Millar bequest	100.00	
		Rev J E George memorial	75.00	
		Martin bequest	100.00	
		Crawford donation	100.00	
		McCartney bequest	200.00	
		McSpaddend bequest	100.00	
		Williams bequest	100.00	
		J A Rea bequest	100.00	
		Miss E Rea bequest	100.00	
		McGowan memorial	300.00	
		S McCartney bequest	200.00	
		M Carleton bequest	200.00	
		Miss J McNeill bequest	100.00	
		Mrs M McShannock bequest	300.00	
		Mrs J Meban bequest	300.00	
		G Glenholmes Memorial	<u>500.00</u>	
		Nationwide in Treas Trust		
				<u>3,300.61</u>
	<u>9,895.78</u>			<u>9,895.78</u>

Assets

Building Fund held in current account	22,687.51
Current A/C	17,400.27
	<u>40,087.78</u>

FWO SUBSCRIPTIONS

FWO No	£	FWO No	£
60	270.00 *	72	7.50
61	80.00 *	74	100.00
62	25.00 *	75	83.00 *
65	50.00 *	76	52.00
66	500.00 *	77	350.00 *
67	260.00 *	78	70.00
68	530.00	79	600.00
69	150.00	80	255.00
70	92.00	81	500.00
	1,957.00		2,017.50

Total 21,684.20

TOTAL £ 21,684.20

INVESTMENT INCOME

	£
RCB endowment interest	825.17
O'Neill Trust and Marshall bequest interest	4.69
Bank interest	<u>-</u>
Total	829.86

INCOME

	2024	2023
	£	£
Subscriptions	21,684.20	22,279.70
National Insurance	2,952.40	7,144.80
Tax Rebate + interest	4,069.19	5,833.61
Tax Rebate Small Gifts	-	-
GAYE, as per schedule	-	-
Curate Training	-	-
Collections	1,075.00	673.45
Investment Income, as per schedule	829.86	765.33
Dunaghy and Killagan contributions	15,592.01	16,901.01
Rents		
Hall	-	-
Sextons House	-	2,353.83
Land	1,600.00	1,600.00
Contributions to Hall exp.		
Bowling Club	175.00	175.00
Cullybackey Pipe band	460.00	500.00
Other Functions	350.00	-
Donations	6,635.00	1,200.00
Graveyard fees	-	600.00
Harvest	325.00	10.00
Special Collections-		
Greenisland Appeal	35.00	55.00
Christdingle	-	23.68
General Fund	-	-
Government Grant Electricity	-	600.00
Sunday School	147.00	400.00
Wood Sales	1,230.00	-
Wayleave	117.90	107.44
Sundry	2,038.29	318.60
Sub Total	59,315.85	61,541.45
Total	<u>59,315.85</u>	
Held for Ball Clerical Union (not included in totals)	294.35	
Deposit for house (not included in totals)	-	
INCOME	59,610.20	
LESS EXPENDITURE	- 63,986.96	
EXCESS OF EXPENDITURE OVER INCOME	- 4,376.76	

EXPENDITURE

		2024		2023
		£	£	£
Rector	Stipend	27,525.15		36,330.97
	Rector NIC	1,213.50		-
	Superannuation	6,352.50		10,588.80
	Locomotory	5,016.65		3,499.98
	Office expenses	662.90		462.48
	Add Office Expenses	-	40,770.70	-
Rectory	Maintenance	980.00		240.00
	Insurance	436.90		416.10
	Rates	967.55	2,384.45	905.20
Church	Maintenance	-		319.04
	Light and heat	1,586.68		2,678.07
	CCLI Lic /Equip	-		-
	Insurance	1,445.06	3,031.74	1,376.13
Church Hall	Maintenance	-		-
	Light	390.00		505.96
	Heat	2,013.52		505.58
	Insurance	623.34	3,026.86	593.77
Church House	Maintenance	214.08		503.00
	Rates	635.11	849.19	594.18
Wages	Organists	-		-
	Visiting preachers/Lay reader	3338.94		3775.59
	Graveyard caretaker	0.00		0.00
	Sexton	0.00	3,338.94	1950.00
Diocesan assessment, General fund			5799.29	5255.36
Donations/Special collections			182.00	100.00
Gazette			0.00	0.00
Glebe land fees			120.00	120.00
Graveyard expenses			0.00	180.30
Printing, postage, stationery and adverts			0.00	127.81
Sunday school			97.28	246.33
Safeguard Trust			0.00	0.00
Landlord Registration 3 years)			0.00	-
Fire Inspection/Compliance/Electrical Inspection			93.06	142.80
Killigan Overpayment			960.56	0.00
D T Carson - NIC/Tax			2300.00	7100.00
Water service			292.55	346.75
GAYE Admin Fee			0.00	0.00
FWO envelopes			221.34	210.47
Bank Charges			214.00	165.01
Sundry			305.00	-
Total			63,986.96	79,239.68

BUILDING FUND ACCOUNT

	£	£
Opening Balance		
held in Current Account at 1st January 2024		18,158.01
		18,158.01
Income:		
Restoration fund	650.00	
Fete	6,000.00	
Fireside Quiz	338.00	
Mile of Coin	41.50	
		7,029.50
		25,187.51
Less Expenses:		
Roof of Sexton House	- 2,500.00	
		- 2,500.00
Closing Balance		22,687.51

BANK

	£
Opening balance, 1st January, 2024	21,777.03
Excess of Expenditure over Income	- 4,376.76
Closing balance, 31st December, 2024	17,400.27
