

THE PARISH OF CRAIGS

Diocese of Connor

Charity Registration Number - NIC103266

STATEMENT OF ACCOUNTS for year ended 31st December, 2022

Rector: Revd A. Halligan

People's Churchwarden: J Elder Rector's Churchwarden: A McCord

People's Glebwarden: K McCord Rector's Glebwarden: G McDonald

SELECT VESTRY

Mrs P Fleming, Mr W Johnson, Mr R Rodgers, Mr A Frazer

Mrs E Barker, Miss J Moore, Mrs A McCord,

Mrs M Moore, Mrs V Neilly, Mr R Taylor

Hon Secretary: Mrs S Rodgers Hon Treasurer: Mr B Barker

Diocesan Synodsperson: V Neilly Supplemental: R Taylor

Parochial Nominators: S Rodgers, A D Frazer, P Fleming

Supplemental: Mrs A McCord, Mrs V Neilly, B Barker

Organists: Vacant

Sexton: Mr E Davidson

Audited by: Mrs P McCord

		EXPENDITURE		
		2022		2021
		£	£	£
Rector	Stipend	29,287.04		24,910.12
	Superannuation	9,654.49		7,805.38
	Locomotory	6,588.84		6,588.81
	Office expenses	800.04		800.04
	Add Office Expenses	481.25	46,811.66	
Rectory	Maintenance	724.50		1,503.78
	Insurance	404.18		343.51
	Rates	856.35	1,985.03	837.25
Church	Maintenance	174.90		89.86
	Light and heat	8,921.48		8,581.34
	CCLI Lic /Equip	-		311.98
	Insurance	1,268.25	10,364.63	1,077.87
Church Hall	Maintenance	242.50		334.06
	Light	246.00		318.00
	Heat	2,237.55		642.71
	Insurance	547.11	3,273.16	464.99
Church House	Maintenance	-		8.50
	Rates	562.12	562.12	549.58
Wages	Organists	-		-
	Visiting preachers/Lay reader	100.00		50.00
	Graveyard caretaker	0.00		0.00
	Sexton	3850.00	3,950.00	4200.00
Diocesan assessment, General fund			5108.81	5126.76
Donations/Special collections			1826.5	259.53
Gazette			0.00	84.00
Glebe land fees			120.00	120.00
Graveyard expenses			0.00	0.00
Printing, postage, stationery and adverts			0.00	417.72
Sunday school/CDK Youth Group			308.12	616.63
Safeguard Trust			64.91	60.28
Landlord Registration 3 years)			-	-
Fire Inspection/Compliance/Electrical Inspection			308.12	0.00
Trio			246.00	135.00
D T Carson - NIC/Tax			5300.00	4800.00
Water service			195.03	471.16
GAYE Admin Fee			0.00	30.00
FWO envelopes			199.85	191.75
Bank Charges			218.35	179.79
Sundry			181.37	-
Total			81,023.66	71,910.40

		INCOME	
		2022	2021
		£	£
Subscriptions		25,387.10	27,532.09
National Insurance		5,157.55	3,889.20
Tax Rebate + interest		5,570.40	4,289.00
Tax Rebate Small Gifts		79.49	70.00
GAYE, as per schedule		-	-
Curate Training		-	2,500.00
Collections		1,322.67	152.00
Investment Income, as per schedule		733.57	701.12
Dunaghy and Killagan contributions		16,340.00	17,214.29
Rents	Hall	-	-
	Sextons House	4,851.72	5,516.46
	Land	1,600.00	1,500.00
Contributions to Hall exp.	Bowling Club	175.00	-
	Cullybackey Pipe band	830.00	-
	Maine Angling	40.00	-
Donations		326.00	500.00
Graveyard fees		2,000.00	100.00
Harvest		230.00	675.00
Special Collections-	Ukraine	1,106.50	-
	Christingle	-	-
General Fund		1,257.00	
Electricity Rebate		279.82	1,048.58
Sunday School/CDK Youth Group		201.40	247.00
Trio		85.00	-
Wayleave		96.98	94.32
Sundry		130.00	
Sub Total		67,800.20	66,029.06
Outstanding from other Parishes		3,233.61	
Total		<u>71,033.81</u>	
Held for Ball Clerical Union (not included in totals)		294.35	
Deposit for house (not included in totals)		400.00	
INCOME		71,033.81	
LESS EXPENDITURE		- 81,023.66	
EXCESS OF EXPENDITURE OVER INCOME		- 9,989.85	

FWO No	£		FWO No	£	
02	1,200.00	*	41	10.00	
05	100.00		43	52.00	*
06	1,040.00	*	44	575.00	*
07	260.00	*	45	190.00	*
08	103.00		47	535.00	*
10	520.00		48	350.10	*
11	280.00		49	300.00	
12	160.00		50	249.00	
13	450.00	*	51	255.00	*
14	370.00	*	53	240.00	
15	130.00		55	10.00	*
16	247.00	*	57	1,000.00	*
17	25.00	*	58	530.00	*
19	1,040.00	*	59	200.10	*
20	290.00		60	13.00	
21	200.00	*	61	115.00	
22	60.00		62	198.00	*
24	210.00		64	90.50	
25	433.00	*	66	520.00	
27	210.00		67	260.00	
29	1,200.00	*	69	880.00	*
30	1,641.30	*	71	135.00	*
32	330.00	*	72	230.00	
34	260.00		73	260.00	
35	480.00	*	75	260.00	
36	145.00		76	405.00	*
40	75.00		80	76.60	
	11,459.30				
				7,939.30	

		£	£
<u>BUILDING FUND ACCOUNT</u>			
Opening Balance			
	held in Current Account at 1st January 2021		25,698.37
			25,698.37
Income:	Mile of coins	45.00	
	Restoration fund	475.00	
	In Lieu of flowers	570.00	
	Fete	5465.64	
			6,555.64
			32,254.01
Less Expenses:			
	St Johns Ambulance	- 180.00	
	Rascals Castles	- 150.00	
	E Kearny - Church Hall	- 11,112.00	
	Printing/adverts	- 374.00	
			- 11,816.00
Closing Balance			20,438.01
<u>BANK</u>			
			£
Opening balance, 1st January, 2022			45,296.76
Excess of Expenditure over Income			- 9,989.85
Closing balance, 31st December, 2021			35,306.91