

Income

Churches Included

 Groomsport

Unrestricted Income

Unrestricted Income	£
Free Will Offering	70255
Gifts, Donations & Sustentation	2515
Legacies	10000
Rents	0
Bank Interest	0
Gift Aid Tax Reclaimed	15235
Other (please state)	
investment income	1611
	None
	None
	None
	None
	None
	None
	None
Sub-Total	99616
Restricted Income	
Graveyard	0
Magazines	0
Sunday School Income	0
Restoration Projects	0
Gift Aid Tax Reclaimed	0
Other Please State	
Sundry and Fundraising	10988
	None
	None
	None
	None
	None
	None
	None
Sub-Total	10988
Mission	
Bishop's Appeal	600

Other (Please State)	
Donations and Charity Collections	2149
	None
	None
	None
	None
	None
	None
	None
Sub-Total	2749
Total Income	113353

Expenditure

Unrestricted Expenditure

Payments	£
Clergy Costs	36084
Other Staff Costs	13801
Diocesan Assessment	10094
Administration	11765
Utilities	17088
Insurance	3324
Legal	0
Rates	331
Loan Repayments	480
Repairs & Maintenance	18570
Other (please state)	
	None
	None
	None
	None
	None
	None
	None
	None
	None
Total Expenditure	111537
Surplus/Deficit	-11921
Restricted Expenditure	

Buildings	13000
Mission (All)	0
Glebe Cost	0
Other (please state)	
	None
	None
	None
	None
	None
	None
	None
	None
	None

Loans & Account Balances

Loans

Purpose of the loan	Current Balance	Annual repayments
	None	None
	None	None
	None	None
	None	None
	None	None
	None	None

Bank Accounts

Title of Account	Purpose	Balance
Church Account		7967.63
Project Fund Account		29054.87
		None
		None
		None
		None

Rector: Stipend and Locomotory Expenses Allowance

A. Rector: Stipend and Locomotory Expenses Allowance Direct payment from Parish

Stipend	14177
Additional Payments	2028

Locomotory Expenses Allowance	0
Expenses of Office Allowance	0
Other amounts received:	
RectorChaplaincy	14367
RectorGlebeRent	0
Other Rent etc. (specify)	
	0
Total Fees etc. Received	0

Payments received from Parish in respect of expenses.

Do you pay the employee's portion of National Insurance Contributions (if applicable)? Yes No

Does your parish pay the employee's part of the clergy Pension Fund (if applicable)? Yes No

Do you receive any other allowances or benefits not included above? Yes No

If so, please specify _____

Rectory/Glebeland

Is the rectory available free of all charges Yes No

If not, please state charges _____

Nature and amount of charges and expenses paid by Rector in connection with land

Nature of charges and expenses 0

Amount of charges and expenses _____ 0

Curate: Stipend and Locomotory Expenses Allowance

Curate: Stipend and Locomotory Expenses Allowance

Name of Curate	Stipend	L.E.A.	Total
0	0	0	0
	None	None	None

Is free accomodation provided? Yes No

If not what is the cost to the Curate(s)?

1. _____ 0

2. _____ 0

Payments received from Parish in respect of Expenses



Does the curate receive the minimum Expenses of Office Allowance?

- 1. Yes
 No
- 2. Yes
 No

Does the curate pay the employee's portion of National Insurance Contributions (if applicable)?

- 1. Yes
 No
- 2. Yes
 No

Does the curate receive any other allowances not included above?

		Please specify
1.	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
2.	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Contributions to World Mission / Aid Agencies / Local Charities

Contributions made by this parish during the financial year ended 31 December 2021 were as follows:

World Mission e.g. Missionary Societies	2922
Bishops Appeal	600
Other Developmental Agencies e.g. Tearfund	0
Other Charities e.g. Hospice, Help the Aged etc.	1800