

# **Aughakillymaude Community Association**

(A company limited by guarantee, not having a share capital)

## **Director's and Trustees' Combined Report**

The directors/trustees present their report and the unaudited financial statements for the financial year ended 31 March 2023.

The Company is limited by guarantee not having a share capital.

Aughakillymaude Community Association is registered as a charity with the Charity Commission for Northern Ireland (Charity number 103210) and is a company limited by guarantee, not having a share capital (Company number NI 024434). Aughakillymaude Community Centre, Aughakillymaude, Derrylin, Co. Fermanagh, BT92 9JT is the registered office, which is also the principal place of activity of the charitable company.

The financial statements comply with the Charities Act (Northern Ireland) 2008 and 2013, the Memorandum and Articles of Association and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the UK and Republic of Ireland (FRS 102) (January 2022).

### **Directors/Trustees**

The directors/trustees who served during the financial year are as follows:

Mrs M Winterson  
Mr J B McManus  
Mr J Gunn  
Mrs A Owens

The directors/trustees, alongside a voluntary committee, are responsible for the day-to-day running of the organisation.

### **Statement of Directors' / Trustees' Responsibilities**

The directors/trustees are responsible for preparing the Combined Director's/Trustees' Report and the financial statements in accordance with applicable law and regulations.

Both Company law and Charity law require the directors/trustees to prepare financial statement for each financial year. Under these laws the directors/trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under these laws the directors/trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the surplus or deficit of the company for that period.

In preparing these financial statements, the directors/trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and accounting estimates that are reasonable and prudent;  
state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors/trustees have overall responsibility for ensuring that the charitable company has appropriate systems of control, financial and otherwise. They are also responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure the financial statements comply with the appropriate accounting standards. They are also responsible for the safeguarding of assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

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## **Special provisions relating to small companies**

The above report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

## **Charitable purpose**

To promote the benefit of the community in the Aughakillymaude district of County Fermanagh. To promote the benefit and interests of the inhabitants of the area of benefit, without distinction of age, sex, race, political or religious or other opinions by associating the statutory authorities, voluntary organisations, institutions and inhabitants in a common effort to advance education and to provide facilities in the interests of social welfare for health, recreation, social, moral and intellectual development with the object of improving the conditions of life of the inhabitants of the area of benefit.

## **Public Benefit**

The direct benefits which flow from the groups purposes include provision of a range of social, educational and recreational activities mainly based within Aughakillymaude Community Centre for members of the local community living within the community of Aughakillymaude and surrounding district, providing them with the opportunity to avail of activities that improve their educational attainment, health, social interaction and their conditions of life through accessing services and activities that would not normally be made available to them. Examples of activities provided being social dancing, historical talks, mummery activities, funeral teas, family parties, anniversary parties, keep fit, farmers information courses & talks, health fairs, music & storytelling sessions, and used by other charitable bodies for activities and functions. Many of these activities are organised by the association linking with other statutory organisations and voluntary organisations. Benefits of the activities are evidenced by measurement of numbers participating in activities and receiving of feedback from participants. The only private benefit flowing from our purposes are that Aughakillymaude Community Association members and their families can participate in all activities and this is incidental and necessary to ensure that all members of the district can potentially benefit. There is no harm flowing from the purposes of Aughakillymaude Community Association. We have had regard to the Commission's guidance on public benefit.

## **Main achievements in the year**

A successful Santa Sunday and raffle event was held in December 2022. The association received donations and a number of rental payments for the hall and apartment during the year.

The association retained an adequate bank balance at the year end and does not anticipate any issues in continuing as a going concern in the foreseeable future. It is the hope of the trustees that activities begin to return to pre-covid levels.

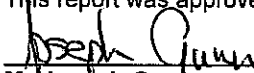
## **Members' Fund**

At the year end, Aughakillymaude Community Association had a members' fund of £318,808. It is the policy of the Aughakillymaude Community Association to retain a level to cover any unforeseen expenditure and allow the charity to continue in operation.

## **Summary for the year**

During the year ended 31 March 2023, Aughakillymaude Community Association produced a deficit of (£7,455) (2022: (£7,526)). Income increased by £299. The directors and trustees do not foresee any financial issues in the foreseeable future and are proud of the achievements during this year.

This report was approved by the directors/trustees on 6<sup>th</sup> Dec 23 and signed on its behalf by:

  
\_\_\_\_\_  
Mr Joseph Gunk  
Director/Trustee

4 December 2023