

**NEW DAWN**  
**EVANGELICAL FELLOWSHIP**

**TRUSTEES ANNUAL REPORT**

31 March 2022



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## 1.0 INTRODUCTION

- 1.1 This is New Dawn Evangelical Fellowship's second Trustees Annual Report as required by the Charity Commission NI. This relates to the financial year ended 31st March 2022.
- 1.2 This document has been prepared based on guidance provided by the Charity Commission and Trustees have had regard to the Commission's Public benefit requirement statutory guidance.

Signed:-



Gary Lamont (Trustee)



Michael Johnston (Trustee)

**2.0 LEGALITIES**

2.1 The Church is registered as a Charity in the name of New Dawn Evangelical Fellowship.

2.2 New Dawn Evangelical Fellowship is registered with the Charity Commission NI under the number NIC103172.

2.3 The Church address is:  
207 Carnlough Road  
Broughshane  
Ballymena  
BT42 4LX

2.4 The Trustees are:

<b>Trustee Names</b>	<b>On 31st March 2022</b>	<b>Served During 2021-2022</b>
Gary Lamont	Yes	Yes
Michael Johnston	Yes	Yes

### **3.0 CONSTITUTION AND PURPOSE**

- 3.1 New Dawn Evangelical Fellowship is a Christian organisation that seeks to provide worship and activities for the good of anyone who would wish to be a part of them.
- 3.2 New Dawn Evangelical Fellowship is committed to working with those who are part of the Fellowship itself but also with the wider community. We are based in a community facility for our Worship times and other activities. We are committed to being a help and encouragement both spiritually and practically to all those who live in the surrounding area.

### **4.0 TRUSTEE APPOINTMENTS**

- 4.1 Trustees must be Full Members of New Dawn Evangelical Fellowship before they can be considered for Trusteeship. Only Full Members can become Trustees.
- 4.2 A Full Member can become a Trustee by nomination and election at an Annual General Meeting of the Fellowship.

## **5.0 MAIN ACTIVITIES TO FURTHER PUBLIC BENEFITS**

- 5.1 New Dawn Evangelical Fellowship seeks to promote the advancement of charitable activities for the benefit of the public in accordance with the following doctrines:
- 5.1.1 the advancement of the Gospel of Jesus Christ mainly, but not exclusively, by means of broadcasting Christian messages of an evangelistic and teaching nature;
  - 5.1.2 to advance the Gospel of Jesus Christ in Broughshane, Ballymena and the surrounding areas for the benefit of the public through the holding of prayer meetings, bible studies, children's meetings, youth activities, public celebrations of religious festivals, producing and/or distributing literature on the Gospel of Jesus Christ to enlighten others about the Christian religion.
- 5.2 The direct benefits which flow from our purpose include:
- 5.2.1 the adoption of a moral framework which encourages people to be good citizens;
  - 5.2.2 the provision of a safe, caring environment for children and young people locally;
  - 5.2.3 the provision of a supportive network to the lonely, elderly and bereaved in the local community;
  - 5.2.4 supporting other charities including donations to Women's Aid, a Christmas Shoe box appeal for local children, the Prison fellowship, Watoto Child Care ministries, Kids for Schools and Children in Need.
- 5.3 These benefits are evidenced through:
- 5.3.1 positive reviews on our social media sites;
  - 5.3.2 improved behaviour of the local youth as a result of being involved in a youth organisation promoting living according to Christian principles;
  - 5.3.3 the increasing numbers of people attending our various services and events and the feedback received from them.
- 5.4 The purpose of our charity does not lead to any harm.
- 5.5 The charity's beneficiaries are members of the fellowship, their families and friends and the wider community who attend our services and events, including young people from disadvantaged backgrounds, the elderly, lonely, bereaved and those who are suffering from addictions to drugs and alcohol.
- 5.6 There is no private benefit flowing from this purpose.
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## **6.0 PUBLIC BENEFIT REVIEW**

- 6.1 New Dawn Evangelical Fellowship achieved their objectives with regards to public benefit, seeing development and growth throughout their charitable activities.
- 6.2 To further the work of the church, a property was purchased in November, 2020 and renovations have begun and are progressing well with a view to opening mid-2023.

## **7.0 FINANCIAL REVIEW**

- 7.1 Financial performance in the year ending 31<sup>st</sup> March 2022 has been broadly consistent with the Trustee's forecasts and expectations.
- 7.2 The year ended with a total fund balance of £249,254 (compared with £152,385 for the previous year). Detailed accounts can be found on page 7.

## 8.0 ACCOUNTS FOR YEAR END 31<sup>ST</sup> MARCH 2022

### New Dawn Evangelical Fellowship

#### Statement of Financial Activities for Year Ended 31 March 2022

	Unrestricted fund £	Restricted fund £	2022 Total Funds £	2021 Total Funds £
<b>Receipts</b>				
Donations & Gift Aid	87,888	-	87,888	87,737
Sale of Land	47,376	-	47,376	-
Grants	-	-	-	5,000
Bank Interest	2	-	2	29
	135,267	-	135,267	92,766
<b>Payments</b>				
Wages & Social Security	24,419	-	24,419	24,465
Rent	3,546	-	3,546	996
Speakers	-	-	-	-
Singers	2,000	-	2,000	1,550
Advertising	-	-	-	254
Printing & Stationery	523	-	523	823
Donations to Ministries & Charities	2,817	-	2,817	732
Sundry Expenses	100	-	100	457
Fundraising & Fellowship Expenses	702	-	702	-
Insurance	2,896	-	2,896	3,639
Travel & Subsistence	-	-	-	-
Licenses & Subscriptions	209	-	209	129
Media Expenses	245	-	245	-
Repairs	-	-	-	-
Building Costs	-	-	-	10,494
Heat & Light	868	-	868	46
Bank Charges	72	-	72	52
	38,398	-	38,398	43,638
<b>Net Receipts/ (Payments)</b>	96,869	-	96,869	49,129
<b>RECONCILIATION OF FUNDS</b>				
<b>Total funds brought forward</b>	144,669	7,716	152,385	103,256
<b>Transfer between funds</b>	-	-	-	-
<b>Total funds carried forward</b>	241,538	7,716	249,254	152,385

## 8.1 ACCOUNTS FOR YEAR END 31<sup>ST</sup> MARCH 2022 (Continued)

### New Dawn Evangelical Fellowship

#### Balance Sheet as at 31 March 2022

	Unrestricted fund	Restricted fund	2022 Total Funds	2021 Total Funds
<b>Fixed Assets</b>				
Property	177,385	-	177,385	91,542
Equipment	17,428	7,716	25,144	25,144
Computer Equipment	1,041	-	1,041	1,041
Motor Vehicles	5,000	-	5,000	5,000
	<u>200,854</u>	<u>7,716</u>	<u>208,570</u>	<u>122,727</u>
<b>Current Assets</b>				
Current account	18,817	-	18,817	6,749
Building fund account	21,867	-	21,867	22,909
	<u>40,685</u>	<u>-</u>	<u>40,685</u>	<u>29,657</u>
<b>Net Current Assets</b>	<u>241,538</u>	<u>7,716</u>	<u>249,254</u>	<u>152,385</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>	241,538	7,716	249,254	152,385
<b>NET ASSETS</b>	<u>241,538</u>	<u>7,716</u>	<u>249,254</u>	<u>152,385</u>
<b>Funds</b>				
Unrestricted funds	241,538	-	241,538	144,669
Restricted funds	-	7,716	7,716	7,716
	<u>241,538</u>	<u>7,716</u>	<u>249,254</u>	<u>152,385</u>

These financial statements were approved by the Board of Trustees on 29 March 2023 and were signed on it's behalf by;



Mr G Lamont - Trustee



Mr M Johnston - Trustee