



ACCOUNTS • TAX • VAT • PAYROLL

DUNMURRY CHRISTIAN TRUST
KINGSWAY CHURCH
27 RIVERSIDE
DUNMURRY
BELFAST
BT17 9DJ

ACCOUNTS FOR THE PERIOD ENDED 31st MARCH 2025

JAB Accountancy
103 Cregagh Road
Belfast
BT6 8PY

DUNMURRY CHRISTIAN TRUST

ANNUAL REPORT AND ACCOUNTS FOR THE PERIOD ENDED
31st MARCH 2025

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DUNMURRY CHRISTIAN TRUST

TRUST INFORMATION

TRUSTEES

Mr. S. Edwards	resigned September 2024
Prof. K. Brown	resigned November 2024
Miss T. Beal	
Mr. R. Mortimer	
Mrs. H. Rodgers	
Miss M. Stewart	
Mr. A. Mearns	
Mr.S. Chandrakumar	
Mrs. R. Polley	
Mr. A. Rohmann	resigned March 2025

ACCOUNTANTS

JAB Accountancy
103 Cregagh Road
Belfast
BT6 8PY

BANKERS

Ulster Bank
202 - 206 York Street
Belfast
BT15 1HY

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS

OF

DUNMURRY CHRISTIAN TRUST

I report on the accounts of the Trust for the year ended 31st March 2025, which are set out on pages 3 to 6.

Respective Responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

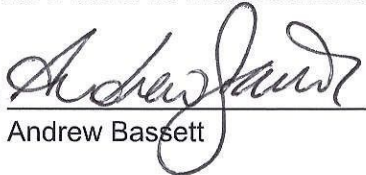
My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the account to be reached

Independent examiner's statement

I have completed my examination and have no concerns in respect of matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

SIGNED:


Andrew Bassett

DATE:

21st September 2025

Professional Qualification or body:

Associate of the Chartered Institute
of Management Accountants

TaxAssist Accountants
103 Cregagh Road
BELFAST
BT6 8PY

DUNMURRY CHRISTIAN TRUST

INCOME & EXPENDITURE STATEMENT FOR THE PERIOD ENDED 31st MARCH 2025

	<u>2025</u>	<u>2024</u>
	£	£
<u>RECEIPTS</u>		
Offerings	49,706	56,417
Gift Aid	59,267	44,191
Room Hire	892	863
Dedicated Gifts / Gifts	22,000	20,000
Interest Receivable	3,746	1,649
	<u>135,611</u>	<u>123,120</u>
<u>EXPENDITURE</u>		
Mission Support	19,327	13,143
Mission Support - Malawi	15,275	2,489
Mission Support - Mvula Mvula	22,025	24,504
Mission Support - Open Door	420	450
Salaries	37,116	36,373
Travel Expenses	2,835	2,598
Light & Heat	2,916	2,863
Insurance	2,524	2,326
Repairs and Maintenance	1,524	8,623
Professional Fees - Consultancy	68	2,000
Accountancy	780	750
Copyright Licence	628	607
Internet Costs	632	517
Website Costs	596	-
Teen Ministry	2,350	2,150
Sundry Expenses	170	159
Water Rates	259	283
Bank Charges	236	182
Cleaning	166	412
Property Refurbishment	-	13,682
Sunday School	935	1,097
Speakers Fees	200	50
	<u>110,982</u>	<u>115,258</u>
NET SURPLUS	<u><u>24,629</u></u>	<u><u>7,862</u></u>

DUNMURRY CHRISTIAN TRUST

BALANCE SHEET AS AT 31st March 2025


	<u>Notes</u>	<u>2025</u> £	<u>2024</u> £
<u>FIXED ASSETS</u>			
Tangible Assets	2	422,876	422,876
<u>CURRENT ASSETS</u>			
Debtors	3	8,682	8,561
Bank and Cash Balance		<u>162,027</u>	<u>138,317</u>
		170,709	146,878
<u>TOTAL ASSETS</u>		<u>593,585</u>	<u>569,754</u>
 <u>CURRENT LIABILITIES</u>			
Accruals		<u>1,129</u>	<u>1,927</u>
		1,129	1,927
<u>TOTAL ASSETS LESS CURRENT LIABILITIES</u>		<u>592,456</u>	<u>567,827</u>
 <u>CAPITAL ACCOUNT</u>			
Opening Balance as at 1st April 2023		567,827	559,965
Surplus for the year		<u>24,629</u>	<u>7,862</u>
Closing Balance as at 31st March 2024		<u>592,456</u>	<u>567,827</u>

Approved by the Board:

These financial statements were approved by the members of the committee on the

24th Sep 2025
DATE

and are signed on their behalf by:


On behalf of Dunmurry Christian Trust

DUNMURRY CHRISTIAN TRUST

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 31st MARCH 2025

ACCOUNTING POLICIES

1.1 ACCOUNTING CONVENTION

The accounts are prepared under the historical cost convention modified when necessary to include the revaluation of certain fixed assets

1.2 TANGIBLE FIXED ASSETS AND DEPRECIATION

Depreciation is calculated to write off the net cost of fixed assets over their estimated useful lives at the following rates:

Fixtures and Fittings 25% Straight Line

TANGIBLE ASSETS

	<u>Land & Buildings Freehold</u>	<u>Equipment</u>	<u>Total</u>
<u>COST</u>			
As at 1st April 2024	422,876	29,214	452,090
Disposals	-	-	-
Additions	-	-	-
	<hr/>	<hr/>	<hr/>
<u>As at 31st March 2025</u>	<u>422,876</u>	<u>29,214</u>	<u>452,090</u>

DEPRECIATION

As at 1st April 2024	-	29,214	29,214
Eliminated on Disposal	-	-	-
Charge for the Year	-	-	-
	<hr/>	<hr/>	<hr/>
<u>As at 31st March 2025</u>	<u>-</u>	<u>29,214</u>	<u>29,214</u>

NET BOOK VALUE

<u>As at 31st March 2025</u>	<u>422,876</u>	<u>-</u>	<u>422,876</u>
<u>As at 31st March 2024</u>	<u>422,876</u>	<u>-</u>	<u>422,876</u>

DUNMURRY CHRISTIAN TRUST

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 31st MARCH 2025

3 <u>DEBTORS</u>	<u>2024</u>	<u>2023</u>
	£	£
Gift Aid Receivable	6,500	6,473
Other Debtors	<u>2,182</u>	<u>2,088</u>
	8,682	8,561