



**DUNMURRY CHRISTIAN TRUST**  
KINGSWAY CHURCH  
27 RIVERSIDE  
DUNMURRY  
BELFAST  
BT17 9DJ

**ACCOUNTS FOR THE PERIOD ENDED 31st MARCH 2023**

TaxAssist Accountants  
103 Cregagh Road  
Belfast  
BT6 8PY

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**DUNMURRY CHRISTIAN TRUST**

**ANNUAL REPORT AND ACCOUNTS FOR THE PERIOD ENDED**  
**31st MARCH 2023**

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**DUNMURRY CHRISTIAN TRUST**

**TRUST INFORMATION**

**TRUSTEES**

Mr. S. Edwards  
Prof. K. Brown  
Miss T. Beal  
Mr. R. Mortimer  
Mr. L. Nolan  
Mrs. H. Rodgers  
Miss M. Stewart  
Mr. A. Mearns  
Mr.S. Chandrakumar

**ACCOUNTANTS**

TaxAssist Accountants  
103 Cregagh Road  
Belfast  
BT6 8PY

**BANKERS**

Ulster Bank  
202 - 206 York Street  
Belfast  
BT15 1HY

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS**

**OF**

**DUNMURRY CHRISTIAN TRUST**

I report on the accounts of the Trust for the year ended 31st March 2023, which are set out on pages 3 to 6.

**Respective Responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

**Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the account to be reached

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

**SIGNED:**

  
Andrew Bassett

**DATE:**

20/09/23

Professional Qualification or body:

Associate of the Chartered Institute  
of Management Accountants

TaxAssist Accountants  
103 Cregagh Road  
BELFAST  
BT6 8PY

**DUNMURRY CHRISTIAN TRUST**

**INCOME & EXPENDITURE STATEMENT FOR THE PERIOD ENDED 31st MARCH 2023**

	<u>2023</u>	<u>2022</u>
	£	£
<b><u>RECEIPTS</u></b>		
Offerings	50,679	53,674
Gift Aid	46,006	42,397
Room Hire	599	404
Dedicated Gifts	15,000	13,000
Interest Receivable	471	124
	<u>112,755</u>	<u>109,599</u>
<b><u>EXPENDITURE</u></b>		
Mission Support	12,775	20,105
Mission Support - Mvula Mvula	17,500	29,184
Salaries	33,380	32,484
Travel Expenses	3,384	767
Light & Heat	4,443	2,076
Insurance	1,493	1,073
Repairs and Maintenance	2,502	14,238
Depreciation on FF & Equipment	-	2,601
Accountancy	732	732
Legal and Professional	-	130
Copyright Licence	566	532
Equipment Expensed	4,120	-
Internet Costs	481	305
Teen Ministry	1,044	2,041
Sundry Expenses	159	494
Water Rates	288	195
Bank Charges	288	162
Cleaning	85	75
Printing, Posting & Stationery	-	16
Property Refurbishment	11,692	-
Sunday School	645	547
Speakers Fees	365	-
	<u>95,942</u>	<u>107,757</u>
<b>NET SURPLUS</b>	<b><u>16,813</u></b>	<b><u>1,842</u></b>

**DUNMURRY CHRISTIAN TRUST**

**BALANCE SHEET AS AT 31st March 2023**

	<u>Notes</u>	<u>2023</u> £	<u>2022</u> £
<b><u>FIXED ASSETS</u></b>			
Tangible Assets	2	422,876	422,876
<b><u>CURRENT ASSETS</u></b>			
Debtors	3	8,608	6,931
Bank and Cash Balance		129,746	114,753
		<u>138,354</u>	<u>121,684</u>
<b><u>TOTAL ASSETS</u></b>		<u>561,230</u>	<u>544,560</u>
<b><u>CURRENT LIABILITIES</u></b>			
Accruals		1,265	1,408
		<u>1,265</u>	<u>1,408</u>
<b><u>TOTAL ASSETS LESS CURRENT LIABILITIES</u></b>		<u><u>559,965</u></u>	<u><u>543,152</u></u>
<b><u>CAPITAL ACCOUNT</u></b>			
Opening Balance as at 1st April 2022		543,152	541,310
Surplus for the year		16,813	1,842
		<u>559,965</u>	<u>543,152</u>
Closing Balance as at 31st March 2023		<u><u>559,965</u></u>	<u><u>543,152</u></u>

**Approved by the Board:**

These financial statements were approved by the members of the committee on the

DATE 20/09/22

and are signed on their behalf by:

  
On behalf of Dunmurry Christian Trust



DUNMURRY CHRISTIAN TRUST

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 31st MARCH 2023

<u>3 DEBTORS</u>	<u>2023</u>	<u>2022</u>
	£	£
Gift Aid Receivable	6,700	6,000
Other Debtors	1,908	931
	<u>8,608</u>	<u>6,931</u>