

**CARRICKMORE ADULT DEVELOPMENT GROUP (C.A.D.G.)
N.I. CHARITY # 103072**

TRUSTEES ANNUAL REPORT

For the financial year 22/23

The Charity is an unincorporated association established under a constitution

In fulfilling the public benefit requirement, the charity trustees have had regard to the Charity Commission for Northern Ireland's statutory public benefit guidance.

It is still the aim of the group, through the provision of educational and leisure activities, to improve the quality of life of the residents of Carrickmore and surrounding areas, without distinction of age, sex, race, political, religious or other opinion, by associating the statutory authorities, and voluntary organisations.

The information below sets out the activities we have carried out to further our purposes and fulfil the public benefit elements during the last 12 months.

Activities

Our group has carried out 2 morning classes every week. Tuesday morning class is a relaxed, social morning, set up, with sharing skills in Sewing, knitting, crochet to mention a few.

Thursday morning classes have been a combination of tutor and self led painting classes; painting using acrylics and we have also had a tutor in to do an introduction session in painting in water colour.

Achievements

In both classes members have learned and shared new skills, completing a number of items. Art class producing studies in landscape, portrait and still life paintings, using a variety of techniques. Tuesday classes produced cushion covers, quilts, Christmas decorative wall hangings and other personal projects like baby blankets and outfits, some of these being donated to charities. Some vestments were also completed for the Missions, also many members availing of the class to repair and alter garments. Numbers attending classes are still not back to pre- covid numbers, we are still using social distancing and hopefully as confidence rebuilds within the community numbers will improve.

Our activities do not lead to any harm.

The only private benefit arising from our purposes is that a trustee or family member may participate in the same manner as all other beneficiaries, this is purely incidental and necessary so that the benefit is available to all inhabitants of the area.

Finances

A review of the charities' financial position confirms a successful year.

The charity had receipts of £2830.25 and payments of £384.06 giving a balance for the end of year £2446.19. Surplus is due to award from CFNI for rent, insurance and running costs for projects in 2023/24

We have received funding from CFNI for £2000 on 13th January 23 which is crucial to the charity's survival.

The group requests fair contribution from users which provide some steady income. This income helps towards rent for rooms at our local youth centre, to facilitate delivery of the above classes and provide refreshments for the members attending, and other necessities required for the group.

Accounts are prepared to comply with the requirements of the Charity Commission for Northern Ireland

Trustees

The following trustees served during the financial period:

Chairperson Anne Kelly
Assistant Chair Dee Hughes
Secretary Jackie Nimmock
Assistant Secretary Jean Coyle
Treasurer Brigid Mc Aleer
Assistant treasurer Margaret Kelly

Signed by available trustees.

Signature	Date
<i>Jackie Nimmock</i>	15 th June 2023
<i>Jean Coyle</i>	15 th June 2023
<i>Margaret Kelly</i>	15 th June 2023
<i>Anne Kelly</i>	15 th June 2023
<i>Brigid McAleer</i>	15 th June 2023