

# ROSLEA COMMUNITY CENTRE ASSOCIATION

COMMUNITY CENTRE  
7 MONAGHAN ROAD, ROSLEA  
BT92 7AF

Registered with The Charity Commission for Northern Ireland NIC103042

## **TRUSTEES ANNUAL REPORT** for Roslea Community Centre Association for the year ended 31 March 2024

The trustees present their Trustees' Annual Report prepared in accordance with Charities SORP (effective January 2015) and the independently examined statements for the year ended 31 March 2024

### **Structure, Governance and Management**

Roslea Community Centre Association is governed by its Constitution that was adopted on 17 November 2015

The trustees at the date of this report and those who served during the financial year together with the dates of any changes are set out are listed below.

#### **Trustees / Directors**

The trustees who served during the year are as follows:

Mrs Bernadette Smyth

Mrs Paula Jordan

Miss Margaret Callaghan

Mrs Kathleen Murray

Mr Oliver McCaffrey

Mr Kevin McKenna

Mrs Roisin O'Donnell

Pascal Manley

Mrs Christine Smyth

Roslea Community Centre Association is registered with the Charity Commission for Northern Ireland since 14<sup>th</sup> August 2016, under reference number NIC103042.

#### **Principal Address**

Roslea Community Centre Association, 7 Monaghan Road, Roslea,  
Enniskillen, Co Fermanagh, BT92 7AF

# ROSLEA COMMUNITY CENTRE ASSOCIATION

## **Objectives and Activities**

### **Objectives**

Roslea Community Centre Association objectives are to promote the benefit of the inhabitants of the Roslea area and its immediate environs without distinction of age, sex, race, political or religious or other opinions, through the management of the facilities at Roslea Community Centre as part of the provision of recreation and community facilities provided by Fermanagh District Council, by associating the statutory authorities, voluntary organizations, institutions, business and inhabitants in a common effort to advance education and to provide facilities in the interests of social welfare for health, recreation and leisure time activities, with the object of improving conditions of life for the inhabitants.

### **Key Activities in this Year**

Key Activities focused on the provision of a range of social, educational and recreational activities within Roslea Community Centre which is a purpose built community centre provided by Fermanagh & Omagh District Council, for members of the local community living within Roslea Village and surrounding area, providing them with the opportunity to avail of activities that assist improve their educational attainment, health, social interaction and their conditions of life through accessing services that would not be normally be available to them without the efforts of the association.

Roslea Community Centre Association Trustees have considered Charity Commission for Northern Ireland's general guidance on public benefit when reviewing our objectives and in planning our future activities to ensure that these achieve the association's purposes and provide a benefit to beneficiaries.

## **Financial Review**

### **Review of Business**

Roslea Community Centre Association is non-profit making with net income and resources in this year of £12,628.60. The trustees continue to manage resources in an efficient and sustainable manner.

### **Reserves Policy**

Roslea Community Centre Association have a Reserves Policy, which requires that reserves are built or maintained at a level which ensures that the organisations core activities could continue during a period of unforeseen difficulty and that the organisations known liabilities will be paid should the organisation cease to trade.

### **Future Plans**

Roslea Community Centre Association plan to continue to focus on controlling costs, while maintaining the high standards of service to our beneficiaries.

# ROSLEA COMMUNITY CENTRE ASSOCIATION

## STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the year ended 31 March 2024

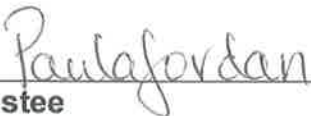
The Trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with all appropriate regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant information (information needed by the charity's independent examiner in connection with preparing the independent examiners report) of which the charity's independent examiner is unaware, and
- the trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant independent examiner information and to establish that the charity's independent examiner is aware of that information.

**On behalf of the Trustees**

  
Trustee

Date: .....16/04/2024.....