

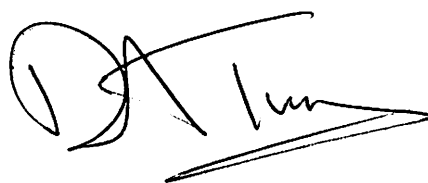
# The Dojo Juniors

## STATEMENT OF FINANCIAL ACTIVITIES

for the financial year ended 31 March 2025

	Notes	Unrestricted Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £	Total Funds 2024 £
<b>Incoming Resources</b>					
Voluntary Income	2.1	5,090	5,090	2,680	2,680
Charitable activities	2.2	57,812	57,812	53,874	53,874
Activities for generating funds	2.3	7,910	7,910	-	-
<b>Total incoming resources</b>		<b>70,812</b>	<b>70,812</b>	<b>56,554</b>	<b>56,554</b>
<b>Resources Expended</b>					
Raising funds	3.1	12,532	12,532	2,160	2,160
Charitable activities	3.2	50,723	50,723	67,325	67,325
Other expenditure	3.3	2,324	2,324	348	348
<b>Total Resources Expended</b>		<b>65,579</b>	<b>65,579</b>	<b>69,833</b>	<b>69,833</b>
<b>Net incoming/outgoing resources before transfers</b>		<b>5,233</b>	<b>5,233</b>	<b>(13,279)</b>	<b>(13,279)</b>
Gross transfers between funds		-	-	-	-
<b>Net movement in funds for the financial year</b>		<b>5,233</b>	<b>5,233</b>	<b>(13,279)</b>	<b>(13,279)</b>
<b>Reconciliation of funds:</b>					
Total funds beginning of the year		27,341	27,341	40,620	40,620
<b>Total funds at the end of the year</b>		<b>32,574</b>	<b>32,574</b>	<b>27,341</b>	<b>27,341</b>

The Statement of Financial Activities includes all gains and losses recognised in the financial year.  
All income and expenditure relate to continuing activities.

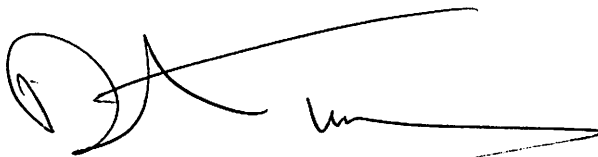
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**The Dojo Juniors**  
**BALANCE SHEET**  
as at 31 March 2025

	Notes	2025 £	2024 £
<b>Current Assets</b>			
Cash at bank and in hand		33,874	28,791
<b>Creditors: Amounts falling due within one year</b>	5	(1,300)	(1,450)
<b>Net Current Assets</b>		<u>32,574</u>	<u>27,341</u>
<b>Total Assets less Current Liabilities</b>		<u>32,574</u>	<u>27,341</u>
<b>Funds</b>			
General fund (unrestricted)		32,574	27,341
<b>Total funds</b>		<u>32,574</u>	<u>27,341</u>

Approved by the Board of Trustees and authorised for issue on 28 July 2025 and signed on its behalf by

David Toney  
Trustee



13/11/2026

**The Dojo Juniors**  
**ACCOUNTING POLICIES**  
for the financial year ended 31 March 2025

**Basis of preparation**

The financial statements have been prepared under the historical cost convention and in accordance with Part 8 of the Charities Act (Northern Ireland) 2008. They also comply with the Statement of Recommended Practice (SORP 2005, as updated in 2008) and with the financial reporting standards. The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

**Incoming Resources**

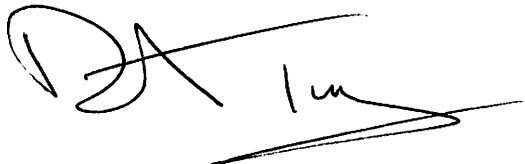
Voluntary income or capital is included in the Statement of Financial Activities when the charity is legally entitled to it, its financial value can be quantified with reasonable certainty and there is reasonable certainty of its ultimate receipt. Entitlement to legacies is considered established when the charity has been notified of a distribution to be made by the executors. Income received in advance of due performance under a contract is accounted for as deferred income until earned. Grants for activities are recognised as income when the related conditions for legal entitlement have been met. All other income is accounted for on an accruals basis.

**Resources Expended**

All resources expended are accounted for on an accruals basis. Charitable activities include costs of services and grants, support costs and depreciation on related assets. Costs of generating funds similarly include fundraising activities. Non-staff costs not attributed to one category of activity are allocated or apportioned pro-rata to the staffing of the relevant service. Finance, HR, IT and administrative staff costs are directly attributable to individual activities by objective. Governance costs are those associated with constitutional and statutory requirements.

**Taxation**

The charity's activities fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. Accordingly, there is no taxation charge in these accounts

 13/1/2026

**The Dojo Juniors**  
**NOTES TO THE FINANCIAL STATEMENTS**  
for the financial year ended 31 March 2025

**1. GENERAL INFORMATION**

The Dojo Juniors is a charity incorporated in Northern Ireland. The registered office of the company is 42 Brigade Avenue, Ballymena, Co. Antrim, BT42 7ER which is also the principal place of business of the company. The financial statements have been presented in Pound (£) which is also the functional currency of the company.

**2. INCOME**

2.1 VOLUNTARY INCOME	Unrestricted Funds £	Restricted Funds £	2025 £	2024 £
Grant income	5,090	-	5,090	2,680
<b>2.2 CHARITABLE ACTIVITIES</b>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>2025 £</b>	<b>2024 £</b>
Training and mat fees	57,812	-	57,812	53,874
<b>2.3 OTHER TRADING ACTIVITIES</b>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>2025 £</b>	<b>2024 £</b>
Convention income	7,910	-	7,910	-

**3. EXPENDITURE**

3.1 RAISING FUNDS	Direct Costs £	Other Costs £	Support Costs £	2025 £	2024 £
Consultancy fees	10,102	-	2,430	12,532	2,160
<b>3.2 CHARITABLE ACTIVITIES</b>	<b>Direct Costs £</b>	<b>Other Costs £</b>	<b>Support Costs £</b>	<b>2025 £</b>	<b>2024 £</b>
Cost of Charitable Activities	30,039	-	19,384	49,423	66,475
Governance Costs (Note 3.4)	-	-	1,300	1,300	850
	30,039	-	20,684	50,723	67,325
<b>3.3 OTHER EXPENDITURE</b>	<b>Direct Costs £</b>	<b>Other Costs £</b>	<b>Support Costs £</b>	<b>2025 £</b>	<b>2024 £</b>
Other expenditure	-	-	2,324	2,324	348

 13/2/2026

**The Dojo Juniors**  
**NOTES TO THE FINANCIAL STATEMENTS**  
for the financial year ended 31 March 2025

**4. EMPLOYEES AND REMUNERATION**

**Number of employees**

The average number of persons employed (including executive trustees) during the financial year was as follows:

	2025 Number	2024 Number
Employees	<u>2</u>	<u>2</u>

The staff costs comprise:

	2025 £	2024 £
Wages and salaries	<u>7,800</u>	<u>9,900</u>

**5. CREDITORS**  
**Amounts falling due within one year**

	2025 £	2024 £
Other creditors	-	150
Accruals and deferred income	<u>1,299</u>	<u>1,300</u>
	<u>1,299</u>	<u>1,450</u>

**6. RESERVES**

	2025 £	2024 £
At the beginning of the year	27,341	40,620
Surplus/(Deficit) for the financial year	<u>5,233</u>	<u>(13,279)</u>
At the end of the year	<u>32,574</u>	<u>27,341</u>

**7. CONTINGENT LIABILITIES**

There is a contingent liability to repay any grants should the conditions under which they were awarded fail to be fulfilled.

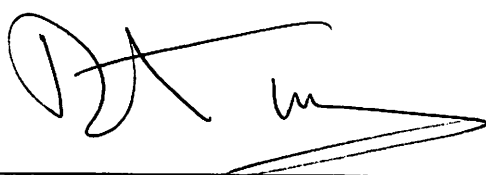
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**THE DOJO JUNIORS**  
**SUPPLEMENTARY INFORMATION**  
**RELATING TO THE FINANCIAL STATEMENTS**  
**FOR THE FINANCIAL YEAR ENDED 31 MARCH 2025**

**The Dojo Juniors**  
**SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS**  
 Operating Statement  
 for the financial year ended 31 March 2025

	2025 £	2024 £
<b>Income</b>	<u>70,922</u>	<u>56,554</u>
<b>Cost of generating funds</b>		
Direct costs	<u>(32,451)</u>	<u>(39,081)</u>
<b>Gross surplus</b>	<u>38,471</u>	<u>17,473</u>
<b>Expenses</b>		
Wages and salaries	7,800	9,900
Rent payable	11,855	14,813
Insurance	532	479
Repairs and maintenance	403	-
Printing, postage and stationery	350	348
Advertising	-	150
Computer costs	2,669	2,052
Travel and subsistence	896	-
Consultancy fees	2,430	2,160
Accountancy	1,300	850
Bank charges	2,324	-
General expenses	420	-
Subscriptions and membership fees	2,259	-
	<u>(33,238)</u>	<u>(30,752)</u>
<b>Net surplus/(deficit)</b>	<u><u>5,233</u></u>	<u><u>(13,279)</u></u>



13 / 11 / 2026