

TRUSTEES ANNUAL REPORT

for

Kesh Senior Citizens Club – The Evergreens for the year ended 31/08/2024

The trustees present their Trustees' Annual Report prepared in accordance with Charities SORP (effective January 2015) and the independently examined statements for the year ended 31/08/2024

Structure, Governance and Management

Kesh Senior Citizens Club – The Evergreens is governed by its Constitution that was adopted on 22nd January 1998.

The trustees at the date of this report and those who served during the financial year together with the dates of any changes are set out are listed below.

Trustees / Directors

The trustees who served during the year are as follows:

Mr Colin William Harradence
Mrs Jill Harradence
Mrs Hazel Thompson
Mrs Jackie Savva
Mrs Violet Hazel Jayne Gilmore
Mrs Anna Elizabeth Jean Marshall
Mrs Audry Elizabeth Reid
Mrs Helen June McDonagh

Kesh Senior Citizens Club – The Evergreens is registered with the Charity Commission for Northern Ireland since 26th June 2015, under reference number NIC103015.

Public address

Kesh Senior Citizens Club – The Evergreens
40 Fortview Park, Rosscolban, Kesh, Enniskillen, BT93 1TD

Objectives and Activities

Objectives

Kesh Senior Citizens Club – The Evergreens is established to promote the benefit of senior citizens and general community of the Kesh district of Co. Fermanagh its environs (hereinafter called the 'area of benefit') without distinction of gender, sexuality, nationality, ethnic origin, political, religious or other opinion, by associating the statutory authorities, voluntary organizations and inhabitants in a common effort to promote environmental issues, education, training, advice and information within the area of benefit, and to provide facilities in the interests of social welfare for recreation or other leisure time occupation.

Key Activities in this Year

Kesh Senior Citizens Club – The Evergreens have 53 members who meet monthly for a general meeting for ten months of the year usually at Kesh Community Centre and participate in a range of social, recreational and educational activities. Examples of activities have included 'Walking for Health' Programme, Boccia, Luncheon Club, Chair exercises, Health Fair, Information Talks, Tea Dances, Easter Party, Summer Outings.

The Club also regularly visit other Senior Citizens Clubs and take part in collective activities organised by other bodies such as South West Age Partnership. The club also host members of other Club's at events in Kesh.

Kesh Senior Citizens Club – The Evergreens Trustees have considered Charity Commission for Northern Ireland's general guidance on public benefit when reviewing our objectives and in planning our future activities to ensure that these achieve the club's purposes and provide a benefit to beneficiaries.

Financial Review

Review of Business

Kesh Senior Citizens Club – The Evergreens is non-profit making with net income and resources in this year of £4372.80

The trustees continue to manage resources in an efficient and sustainable manner.

Reserves Policy

Kesh Senior Citizens Club – The Evergreens have a Reserves Policy, which requires that reserves be built or maintained at a level which ensures that the clubs core activities could continue during a period of unforeseen difficulty and that the clubs known liabilities will be paid should the organisation cease to trade.

Future Plans

Kesh Senior Citizens Club – The Evergreens plan to continue to focus on controlling costs, while maintaining the high standards of service to our beneficiaries.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the year ended 31/08/2024

Kesh Senior Citizens Club – The Evergreens Trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with all appropriate regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant information (information needed by the charity's independent examiner in connection with preparing the independent examiners report) of which the charity's independent examiner is unaware, and
- the trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant independent examiner information and to establish that the charity's independent examiner is aware of that information.

On behalf of the Kesh Senior Citizens Club – The Evergreens Trustees



Mr Colin Harradence
Trustee

Date: 25/11/2024