

Drumlough Community Association

Trustees Report

2022-2023

LEGAL & ADMINISTRATIVE DETAILS

Charity Name: Drumlough Community Association

Charity Address: 176 Dromara Road

Hillsborough

BT26 6QA

Registered Charity Number: 102844

Name of Trustees: Glenn Coburn, Marc Cairns, Hilary Gourley, Heather Magowan, Pauline Green, Jonny Stewart, Andrew McMullan and Heather Cairns.

STRUCTURE, GOVERNANCE & MANAGEMENT

The charity was registered with the Charity Commission NI in 11/8/2015.

Committee members of Drumlough Community Association are residents of the local community are elected annually at an Annual General Meeting which takes place annually.

The committee consists of Chairperson, Treasurer, Secretary and committee members.

PUBLIC BENEFIT

The trustees have given consideration and will adhere to the Charity Commission for Northern Ireland's guidance on public benefit.

AIMS & OBJECTIVES

Drumlough Community Association was set up to improve the lives of those living in the Drumlough and surrounding areas. We run various activities and events, provide signposting services and lobby for improvements with various agencies including NIHE, PCSP, PSNI, EA, Lisburn & Castlereagh City Council, Transport NI etc.

ACHIEVEMENTS AND PERFORMANCE

Our main events during this period were a Country Music Night, Christmas Light switch on and Children's party, Senior Citizens Christmas lunch, Senior Citizens BBQ, Children's fun day & BBQ and Queen's Jubilee tea party.

We continued with our weekly walking group which ran through Spring to September. Our annual bus trip this year took us to Portrush and the Antrim Coast. As well as these we held Armchair Aerobic classes.

Our only grants for the year were all recieved from Lisburn and Castlereagh City Council, mainly the Community Support Grant for £2678, the Christmas grant for £1000 and The Queen's Jubilee Grant for £500.

Next year we hope to repeat most of these events, with a new location picked for our Bus trip, and the addition of Scottish Dance classes.

FINANCIAL REVIEW

The trustees have comprehensive financial procedures in place for the income and expenditure of Drumlough Community Association.

We have no other investments aside from the finance within the bank.

Opening balance - £1797.48

Total expenditure - £6035.30

Total income - £5992

The main items of expenditure were due to: The running costs of events

The main sources of income were generated through: Council Grants

The accounts are independently examined by Mrs Betty Jess of 171 Ballynahich Road, Dromore, BT25 1EA, who is a retired book keeper.

Marc Cairns

Vice-Chairman

2 January 2024