

Christian Care Trust

Annual Report and Statement of Accounts

For the year to 31st March 2023

Christian Care Trust: CCNI 102767

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Annual Report for the year ended 31st March 2023

Year in Focus

The Trustees of Christian Care Trust submit this report and accounts for the period 1st April 2022 to 31st March 2023. This is the sixth report following registration with the Charity Commission NI.

The main focus of Christian Care Trust (CCT) continues to be to support on-going work in two areas of Romania, the South-East and the North-West. CCT has been helping in the South-East for over twenty years, and this successful partnership with local pastors and Christians is being maintained and strengthened. The work in the North-West has helped to establish a church and support programme in a very needy village.

CCT has funded children and youth camps in a purpose built centre for many years; the camps provide a holiday for underprivileged children and young people, where many activities take place including games, sports, challenges and a Bible teaching programme.

The summer camp recommenced after the pandemic. Whilst we were not able to visit, we were still able to support the work across Romania.

The Trustees meet regularly – both in person and via online communication – to update the current situation and to agree the distribution of funds. The Trustees are fully aware of their duties in terms of the appropriate legislation and not one of the Trustees receives any remuneration for any of their activities, not even expenses. With the exception of bank charges and accounting fees and some of the travelling expenses (particularly where visitors have been invited to visit and help), it is the intention of the Trustees that most of our donations are used directly for the work in Romania, which at the moment is our main area of focus.

Financial Review

The accounts show a decreased level of income from last year and a slight decrease in expenditure to the previous year. Whilst that meant a deficit, there is still enough in the funds for the Charity to continue to function.

Expenditure included continuing to provide medicine and costs for treatment for those who have been suffering illness and sickness, as well as the summer camp and provision of accommodation in the poor area of Odoreu.

We are profoundly grateful for those who have generously and freely donated, without whom all of these programmes would not be possible.

This Annual Report and Financial Review have been approved by the Trustees of Christian Care Trust and signed on their behalf on 5th November 2023 by



Keith Giles
Trustee

CHRISTIAN CARE TRUST
INCOME AND
EXPENDITURE
ACCOUNT YEAR ENDED
31 MARCH 2023

	<u>2023</u> £	<u>2022</u> £
INCOME		
General donations	370	1,670
Designated donations	<u>2,900</u>	<u>4,350</u>
	<u>3,270</u>	<u>6,020</u>
EXPENDITURE		
House costs Turnu		3,000
House costs Satu Mare	1,500	7,600
House costs Odoreu	5,000	1,400
Gifts for Pastors	2,400	2,400
Summer camp	3,000	
Medicine and treatments	1,200	1,400
Accountancy	300	300
Bank fees	28	197
Wedding	-- -	<u>450</u>
	<u>13,428</u>	<u>16,747</u>
	(10,158)	(10,727)
DECREASE IN VALUE OF INVESTMENTS	<u>(846)</u>	<u>1,362</u>
(DEFICIT) FOR THE YEAR	(11,004)	(9,365)
FUNDS BROUGHT FORWARD AT 1 APRIL 2022	<u>41,112</u>	<u>50,477</u>
FUNDS CARRIED FORWARD AT 31 MARCH 2023	<u>30,108</u>	<u>41,112</u>

There were no recognised gains or losses other than those included in the Income and Expenditure Account above.

CHRISTIAN CARE TRUST

BALANCE SHEET AS AT 31 MARCH 2023

	<u>2023</u>	2022
FIXED ASSETS		
Investments		37,431
CURRENT ASSETS		
Bank current accounts	<u>30,708</u>	<u>3,981</u>
TOTAL ASSETS	30,708	41,412
CURRENT LIABILITIES		
Other creditors	300	
Accruals	<u>300</u>	
	<u>(600)</u>	<u>(300)</u>
NET ASSETS	<u>30,108</u>	<u>41,112</u>
CAPITAL AND RESERVES		
Balance brought forward	41 112	50477
(Deficit) for the year	<u>(11,004)</u>	<u>(9,365)</u>
Balance carried forward	<u>30,108</u>	<u>41,112</u>

CHRISTIAN CARE TRUST

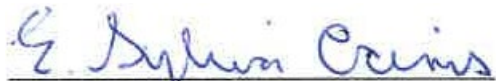
**BALANCE SHEET
(CONTINUED)
TRUSTEE'S
STATEMENTS**

AS AT 31 MARCH 2023

In approving these financial statements as trustee of the charity I hereby confirm:

- (a) that I acknowledge my responsibilities for:
- (1) ensuring that the charity keeps accounting records; and
 - (2) preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its deficit for the year then ended.

The financial statements were approved by the Trustees on 25 September 2023 and signed on its behalf by



E Sylvia Cairns
Trustee

Administrative Details

Charity Name: Christian Care Trust

Charity Number: 102767

Address

Apt. 21, 120 Upper Newtownards Road
Belfast
BT4 3EQ

Trustees as of 31st March 2023

Mr Tom Cairns	Chairman
Mr Keith Giles	Treasurer
Mrs E. Sylvia Cairns	

Advisors

Accountants

Gavin Reid and Company
Unit 1
212-218 Upper Newtownards Road
Belfast
BT4 3ET

Bankers

Ulster Bank Limited
Arches Retail Park
Belfast
BT5 4AF

Governance and Management

Christian Care Trust is governed by a Trust Deed, which was last amended on the 1st September 2015, a copy of which is available by contacting the Trustees. The Trustees run the charity and are responsible for the receipt and distribution of funds. They meet at least two times per year, but are in regular communication, in order to agree the distribution of funds, the current financial accounts and planned events. The Annual Report and Statement of Accounts are approved by the Trustees.

Objectives and Activities

The purposes of the Charity as set out in the Trust Deed are the advancement of religion and the prevention or relief of poverty. The main area of our work is in Romania, but where the need arises in other areas that fit in with our purposes, the Trustees will give due consideration to supporting that need.

The Trustees are fully aware of the legal requirement to have regard for the public benefit and the Trustees confirm that the public benefit requirement has informed the activities of the Charity in the year to 31st March 2023. The public benefit arises from the fact that the churches that we support are open to all. In Odoreu, in particular, a community day centre helps the local people to learn work and educational skills. Underprivileged children and young people are provided with a free holiday that they would not be able to afford. As part of the conditions of any construction work that is funded, local unemployed people should be employed in the project.

Christian Care Trust exists to help Christians and Churches, currently in Romania, both in providing resources to build churches and community centres and supporting them in their on-going work and providing aid for those who are poor and needy.