

Carrowshee Park / Sylvan Hill Community Association Trustee Report 2017-2018

General activities offered include ICT classes at various levels, Digital training, First Aid training, Safeguarding training, Mother and Baby classes in massage and rhyme & chime activities, crafts training, information and safety events, provide venue for employment projects.

Our committee represents the area and its residents with relevant statutory bodies: NIHE, FODC, FRCN, Ed Authority, Policing Forum, EECF (Oak HLC), PCSP, Department for Infrastructure (Streetlighting, Water & Sewage, Roads & Footpaths), ACCESS N.I., we facilitate a quarterly Inter-Agency meeting and a 2 monthly Health & Well-being forum. We work very closely with Supporting Communities N.I. and they provide us with invaluable assistance with training and Good Governance, Salary and wages, facilitation of meetings and advice.

ACHIEVEMENTS & PERFORMANCE

Homework and Youth clubs, total 9 sessions weekly, total of 10.5 hours face-to-face youth work, 186 children registered. Clubs managed by the Carrowshee Park / Sylvan Hill Community Association, youth worker is employed 25 hours a week, grant aid from BBC Children in Need. 2 or 3 volunteers per session, average of 15 hours weekly per volunteer. All adult volunteers have been checked through Access N.I. Summer activity schemes have been attended to full capacity 85-90 under 11s and 26 in the 11+ groups.

Grants have been successfully sought, administered, projects carried out and monitoring and evaluations completed.


Funded projects successfully completed e.g. Housing Executive Shared Communities Programme. Carrosyl Community Centre maintained in good condition, technology and games upgraded through Rural Micro Grants scheme.

Carrosyl Oil Buying established and membership is high, saving 12% on 500 litres.
ICT classes run with 40 learners.

FINANCIAL REVIEW

Total receipts for the year have increased to £74380 this year which is due to increased grant aid being received. Payments for the year were £46890, resulting in a total balance of funds at year end of £47876.

Approved by the Trustees on 15th January 2020 and signed on their behalf by:


Secretary

----19th January 2020-----
Date

Carrowshee Park / Sylvan Hill Community Association Trustee Report 2017-2018

Charity Name : Carrowshee Park / Sylvan Hill Community Association

Charity Reg No: 102748

Registered Office: 119 Carrowshee Park, Lisnaskea, Co. Fermanagh BT92 0FR

Trustees:

The following served as charity trustees for the year and up to the date of this report

Mary Brady, Jennifer Moffatt, Kathleen Breen, Majella Curran, Una Reihill, Margaret Gunn.

Bankers: Danske Bank Business Banking, PO Box 183, Donegall Square West, Belfast. BT1 6JS

OBJECTIVES & ACTIVITIES

The objects of this charity are to improve the quality of life for all residents of Carrowshee Park and Sylvan Hill and to make the area a better place to live, by encouraging the active involvement from all members of the community, without distinction of age, gender race, political or religious opinion. The Association aims to provide facilities, services and activities in the interests of social welfare, education, health, recreation and the environment.

Main activities:

Older people's "2010" club; meeting weekly, providing a social outlet in warm and welcoming surroundings, have a chat and tea/coffee and a few wee treats; activities include light exercise, dancing, games, menu planning and cooking, light gardening, arts and crafts, run outings and trips, meet other similar groups, participate in cross-community, cross-border and cross generational projects.

Youth activities; weekly homework and youth clubs for all school-ages, offering a wide variety of general youth club activities and games, both indoor and outdoor. Members also participate in training and awareness sessions around relevant issues e.g. drugs and alcohol abuse, mental health and well-being, peer and gender issues, personal development and confidence building, fitness and healthy living, internet and personal safety including self-defence, gardening and planting around the centre, growing and preparing food and cooking and budgeting. Each "term" finishes with relevant seasonal activities and a recreational trip away.

Summer holidays - a 4 week summer activity scheme for primary school children, a one week scheme for pre-school children and a full 2 week activity scheme for post-primary children.

May and June the Education Authority Youth Service provide training for some of our 15+ ages to become young leaders with summer scheme. Young people are at all times encouraged to have their say in their activities and regular suggestions and feedback are sought so that we keep up-to-date with trends and issues that are relevant to them.

Carrowshee Park/Sylvan Hill Community Association
Income and Expenditure Account
for the period 1 April 2018 to 31 March 2019

	Notes	2019 Unrestricted funds £	2019 Restricted funds £	2019 Total funds £
Receipts				
Grants & Donations	(2)	1,500	59,684	61,184
Bank interest		43	-	43
Income from Clubs/Centre		13,153	-	13,153
Total receipts		<u>14,696</u>	<u>59,684</u>	<u>74,380</u>
Payments				
Youth Workers	(3)	-	14,873	14,873
Trips/Activities		19,534	30	19,564
PPS		-	52	52
Communication		-	239	239
LHP		-	1,145	1,145
Repairs & Maintenance		-	4,504	4,504
Insurance		-	765	765
Consultancy 2017-18		-	1,488	1,488
Consultancy 2016-17		-	2,951	2,951
Project Costs		-	1,021	1,021
Accountancy		-	183	183
Bank Interest		-	105	105
Total payments		<u>19,534</u>	<u>27,356</u>	<u>46,890</u>
Net receipts / (payments)		<u>(4,838)</u>	<u>32,328</u>	<u>27,490</u>
Transfers between funds		-	-	-
Cash fund balances brought forward		<u>27,649</u>	<u>(7,263)</u>	<u>20,386</u>
Cash fund balances carried forward		<u>22,811</u>	<u>25,065</u>	<u>47,876</u>

Carrowshee Park/Sylvan Hill Community Association
 Balance sheet
 as at 31st March 2019

	2019 Unrestricted £	2019 Restricted £	2019 Total £	2018 Total £
Fixed Assets				
Tangible Assets	-	-	-	-
Total fixed assets	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Current Assets				
Cash at bank and in hand	25,065	22,811	47,876	20,386
Total current assets	<u>25,065</u>	<u>22,811</u>	<u>47,876</u>	<u>20,386</u>
Current Liabilities				
Creditors falling due within one year	-	-	-	-
Net current assets / (liabilities)	<u>25,065</u>	<u>22,811</u>	<u>47,876</u>	<u>20,386</u>
Total assets less current liabilities	<u>25,065</u>	<u>22,811</u>	<u>47,876</u>	<u>20,386</u>
Net assets	<u>25,065</u>	<u>22,811</u>	<u>47,876</u>	<u>20,386</u>
<i>Restricted Funds</i>	-	22,811	22,811	(7,263)
<i>Unrestricted Funds</i>	25,065	-	25,065	27,649
Total Funds	<u>25,065</u>	<u>22,811</u>	<u>47,876</u>	<u>20,386</u>

The financial statements have been approved by the Board of Trustees and signed on its behalf by:

Signature: *Kathleen A. Green*
 On behalf of the Management Committee

Date: 27th January 2020