

St. Mary's Primary School, Dechomet Parents' Support Group, Charity No. 102604

Annual Report & Statement of Accounts

1st July 2023 until 30th June 2024

Prepared by:

Nigel Hampton- Trustee

Overview

In this, our seventh Annual Trustees' reporting period, the group had fresh impetus and enthusiasm with many new parents joining the group who helped organise 7 fundraising activities/ events throughout the year.

The Parent Support Group would like to extend our heartfelt thanks to the parents and local businesses for their incredible generosity and support. Your contributions, whether through time, resources, or donations, have made a significant impact on our efforts to enrich the school community and enhance the experiences of our children. We truly appreciate your commitment and partnership, and we look forward to continuing this meaningful work together.

The group's objective is to organise a range of events that would bring parents, children and members of the local community together to have fun, foster relationships and raise much-needed funds for play and ICT equipment for the school.

The events organised had something for everyone, providing social platforms to promote the school, the school family and importantly helping to raise awareness of the work of the PSG in striving to enhance the quality of school life by providing state-of-the-art equipment and teaching aids.

Fundraising activities & Events

- Milkshakes sold at Sport's Day raised £162.75
- Fireside quiz sheets completed by family and friends raised £185.00
- A Christmas jumper swap raised £172.00
- A Movie night raise £386.00
- The Christmas raffle raised £1,870.86
- A Bingo night raised £950.96
- Christmas Card sales £4.00
- Textiles donations to the textile bank raised £64.00

Summary

As is shown in our annual accounts, our opening balance for the year was £1,602.69. Funds raised this year amounted to £3,795.57. Expenditure through donations and costs associated with organising the events came to £2,376.90, leaving a closing balance of £3,039.26.

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What were the funds used for?

Expenses for our subscription to PTA UK amounted to £109.00, £90.00 was spend on refreshments for the Movie Night and £2,160.00 was donated to the school to spend on iPads.

List of Trustees (during the period)

Mrs Margrete Doyle (Chairperson)

Mr Nigel Hampton (Treasurer)

Ms Charlene Casement (Secretary)

Mrs Shauna Goodall

Mrs Helen Cosgrove

Mrs Linda Mitchell

Mrs Patricia Deegan

Mrs Corinna Owens

Mrs Ursula Collins-Rooney

Mrs Oonagh McNally

In planning our activities for the year these trustees have given careful consideration to the objectives set and the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.



Nigel Hampton- Trustee

