

ST PATRICK'S PS LEGAMADDY HOME SCHOOL ASSOCIATION (HSA)

167 BALLYNOE ROAD, DOWNPATRICK BT30 8AR

REGISTERED CHARITY NUMBER NIC102598

ANNUAL GENERAL MEETING

3 OCTOBER 2018 7PM SCHOOL HALL

TRUSTEES' ANNUAL REPORT – NOVEMBER 2017-OCTOBER 2018

1. **Purposes.** The purposes of the HSA are set out in its constitution dated 4th December 2014. The purposes are to advance the education of the pupils at St Patrick's Primary School, Legamaddy (**School**) in particular by: (i) developing effective relationships between the staff, parents and others associated with the School and (ii) engaging in activities or providing facilities or equipment which support the School and advance the education of the pupils.

2. **Governance.** The HSA is governed by the following trustees:
 - a. Chair – Maureen Kelly
 - b. Deputy Chair – Veronica Bailie
 - c. Treasurer – Emma Looby
 - d. Secretary – Lisa Nay
 - e. School principal – Sarah McDowell

3. **Main achievements.** This year the HSA raised £3,579.56. Highlights of the past HSA fundraising year:
 - a. Asda bag pack – this met the HAS objective to seek more funding outside the immediate circle of School friends and family.
 - b. Tuck shops at School
 - c. Sport's Day BBQ with all meat generously supplied by Finnebrogue Artisan
 - d. Christmas Raffle with all prizes apart from first prize donated
 - e. Copper Collection Challenge
 - f. Christmas cards
 - g. Smartie tube fund raiser
 - h. Cash for Clobber

4. **Public benefit.** We set out here how the HSA has benefited pupils at the School in the past year. The trustees have had regard to the Charity Commission's public benefit requirement statutory guidance. In the year the HSA spent £3,326.98 in total on the following:
 - a. Transport for trip to cinema
 - b. School play equipment
 - c. "Grow in Love" books

d. KS2 novels

5. **Financial position.** At the end of the year the HSA bank balance was in credit in the sum of £2,681.94. This is in keeping with the HSA's usual reserve.

6. **Thanks.** Thanks to those who have supported the committee: parents and wider families and friends; teachers.

7. **Objectives for the coming year.** The committee plans to try and appoint an officer to seek external funds to support the HSA.

Signed Maureen Kelly

Maureen Kelly, Chairperson

Date 21/02/19