

OASIS VILLAGE TRUST

CHARITY NUMBER – NIC 102441

REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024

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OASIS VILLAGE TRUST

Year Ended 31 March 2024

Registered Charity Number NIC 102441

Trustees

Raymond Wray

Annalisa Flanagan

Linda Wray

Geoffrey Flanagan

Fred Wray

Wendy Bell

Wendy Lemon

George Quail

Jonny Haire

Bankers

Danske Bank

Donegall Square West

Belfast BT1 6JS

Correspondence Address

Raymond Wray

7 Laurel Bank Close

Moneyreagh BT23 6FD

Independent Examiner

David Hooks

250 Donaghadee Road

Bangor BT19 6NH

Chartered Accountant

OASIS VILLAGE TRUST

Year Ended 31 March 2024

Description and Purpose

The Trust is a Company limited by guarantee.

The objects of the Trust are the advancement of the Christian faith, advancement of education, prevention and relief of poverty and advancement of health and advancement of community development in Ndola, Zambia.

Achievements and Performance

Due to the Coronavirus pandemic all meetings were held remotely via ZOOM.

The Coronavirus has also meant that again no teams have been able to visit in the last year. This is unfortunate as the children benefit so much from visiting teams and the LIFT team who undertake vital maintenance works are greatly missed.

The youngest children at Oasis have been most affected as they found it difficult to keep a mask on and to socially distance from others.

Three of the children completed school and while they awaited their results they went to GLO Bible College to do a discipleship course. They graduated in August 2021 and in January 2022 they commenced further education in accountancy, auto engineering and computer science.

Our newest child has settled in well and is speaking good English, doing well in school and loves being in the kid's singing group.

The children continue to celebrate birthdays on a monthly basis and the children look forward to these special days sharing cake and receiving gifts.

The children have been growing vegetables and recently have acquired a chicken house, baby turkeys and a duck. The children enjoy being involved in this project and are learning new skills.

Auntie Memory is a new Housemum and also teaches at Mountainside School. She relates well to the children as she has gone through similar experiences as our children.

The new Oasis website went live in mid- December and has been professionally developed by Craig at Old Tree Design.

The Committee authorised monies to be spent on installing solar panels for the borehole and the purchase of new beds for some of the houses. All the houses are to be repainted.

Work has been completed in relation to the sports facility, tennis, basketball and netball courts. More work is required on the football pitch and volleyball court.

The library has been completed but for a while was being used as a classroom to allow for social distancing. Two further classrooms are being built. The cafeteria has been furnished. The Jungle gym has been rebuilt and is well utilised by the kids.

Broken furniture in the houses has been repaired and there has been maintenance on the drainage and septic tanks.

A Child Protection Policy needs to be developed and the committee will need to look at the provision of suitable housing as the children grow older.

The use of the Oasis Whats App group has been beneficial for keeping supporters informed as to what is happening at Oasis. The Newsletter was published in Winter 2021 and sent to all supporters along with a Oasis Christmas card.

Ziso was able to come to Northern Ireland on 2 occasions for brief visits and this enabled him to spend quality time with his family.

The committee are delighted that all the children continue to grow physically, socially, spiritually and emotionally and develop their educational skills and knowledge..

OASIS VILLAGE TRUST

Year Ended 31 March 2024

Trustees Responsibilities

Under charity law Trustees are required to prepare financial statements that record the receipts and payments of the charity for each accounting period.

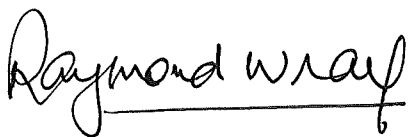
We, the undersigned, are responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the charity and to ensure that the financial statements comply with relevant regulations.

We acknowledge that we have a responsibility to safeguard the assets of the charity and to take steps to prevent fraud or other irregularities.

Financial Review

Income for the year decreased from £75,238 to £56,281 and while expenses also fell from £60,773 in 2023 to £49,716 in 2024 the Trust had a surplus for the year of £6,565. At the year end Unrestricted Funds amounted to £41,172.

This report was approved by the Trustees of Oasis Village Trust on 14 April 2024



Raymond Wray



Linda Wray