

**OASIS VILLAGE TRUST**

**CHARITY NUMBER – NIC 102441**

**REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023**

**CONTENTS**

|                     |   |
|---------------------|---|
| <b>Page 2</b>       | <b>Legal and Administrative Details</b>     |
| <b>Page 3 – 5</b>   | <b>Trustees Report and Responsibilities</b> |
| <b>Page 6</b>       | <b>Independent Examiners Report</b>         |
| <b>Pages 7 – 11</b> | <b>Accounts</b>                             |

OASIS VILLAGE TRUST

Year Ended 31 March 2023

Registered Charity Number NIC 102441

Trustees

Raymond Wray

Annalisa Flanagan

Linda Wray

Geoffrey Flanagan

Fred Wray

Wendy Bell

Wendy Lemon

George Quail

Jonny Haire

Bankers

Danske Bank

Donegall Square West

Belfast BT1 6JS

Correspondence Address

Raymond Wray

7 Laurel Bank Close

Moneyreagh BT23 6FD

Independent Examiner

David Hooks

250 Donaghadee Road

Bangor BT19 6NH

Chartered Accountant

**OASIS VILLAGE TRUST**  
**ANNUAL REPORT APRIL 2022 – MARCH 2023**

**DESCRIPTION AND PURPOSE**

The Trust is a charitable Company limited by guarantee.

The objects of the Trust are the advancement of the Christian faith, advancement of education, prevention and relief of poverty and advancement of health and advancement of community development in Ndola, Zambia.

**Achievements and Performance**

Ongoing covid restrictions have once again impacted on teams of people not being able to visit and the children in Oasis Village have not been able to benefit from this input. However, covid restrictions regarding wearing masks has been lifted.

The children continue to celebrate birthdays monthly, and they look forward to these special days sharing birthday cake and receiving gifts.

In July 2022, 2 new children came to live in Oasis Village, a 1.5 year old and a 7 year old bringing the total children supported to 60.

The children from Oasis enjoy attending worship in "Open Church" which is very youth orientated and they have many opportunities to lead the praise and worship in the church.

During the past year there has been further building work with additional classrooms and the library. The jungle gym has also had some maintenance work undertaken and been repainted. The sports complex continues to be developed.

In November the official opening of the library was undertaken by the former Lord Mayor of Ndola accompanied by the area Chairman and a representative MP.

The school cafeteria is in operation again following the completion of work on the floor and new tables and chairs being purchased.

The pupils in Mountainside Primary school celebrated World Book Day in March 2023 with the children dressing up as characters from their favourite books.

One of our original children continues her studies in Lusaka studying banking and finance and two of our young men are at college in Ndola studying mechanical and electrical engineering.

The Oasis formal was held in May 2022 and raised £13,100.

Nicki Moyo requested cards and letters for the children from supporters as she is due to visit in April 2023.

Sponsorship for books for the library raised £1875; Nicki cycled 200km as a fund raiser and the pupils of Killowen Primary School in NI sold second-hand books and gave a cheque for £573.80.

Mountainside Primary continues to excel with the quality of teaching provided. They were awarded a Certificate for achieving the best scores for Grade 7 Examinations Results in the Ndola District.

When Ziso Moyo left Zambia in late 2022 he set up a new bank account in Ndola that will allow Pastor Danny to make a monthly withdrawal to pay the house mums salaries and to buy the food for the orphanage. In January 2023 Ziso made a surprise visit to Oasis to monitor how the new systems were operating and to finalise some transition arrangements.

The Oasis Newsletter was published in December 2022 and copies sent along with a Christmas Card to Supporters including churches and individuals who have an interest in the work of Oasis Village Trust.

Along with the regular "Whats App" photos and messages sent to supporters' people are kept up to date with all that is happening.

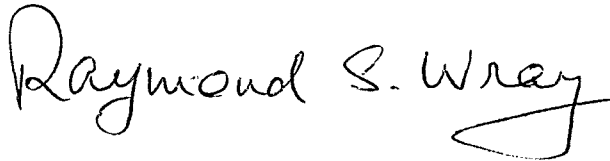
Director Raymond Wray continues to monitor closely the monthly income from supporters and to transfer the monthly monies required.

The Trustees are indebted to the ongoing prayerful and financial support given during these difficult months of economic pressures.

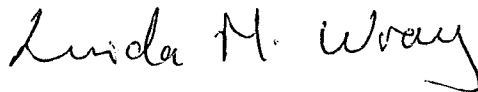
The committee are delighted that all the children continue to grow physically, socially, spiritually and emotionally and to develop their educational skills and knowledge.

4th June 2023

Signed:

Handwritten signature of Raymond S. Wray in cursive script.

Signed:

Handwritten signature of Linda M. Wray in cursive script.

# OASIS VILLAGE TRUST

Year Ended 31 March 2023

## Trustees Responsibilities

Under charity law Trustees are required to prepare financial statements that record the receipts and payments of the charity for each accounting period.

We, the undersigned, are responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the charity and to ensure that the financial statements comply with relevant regulations.

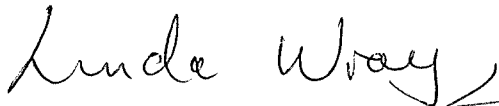
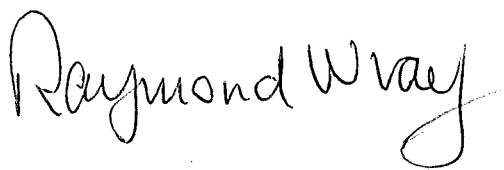
We acknowledge that we have a responsibility to safeguard the assets of the charity and to take steps to prevent fraud or other irregularities.

## Financial Review

Income for the year increased from £64,158 to £75,238 and while expenses also fell from £75,750 in 2022 to £60,773 in 2023 the Trust had a surplus for the year of £14,465. At the year end Unrestricted Funds amounted to £34,607.

This report was approved by the Trustees of Oasis Village Trust on 4<sup>th</sup> June 2023.

Raymond Wray



Linda Wray