

## **Lurgan Town Football Club**

### **TRUSTEES ANNUAL REPORT**

The Management Committee (Trustees) present their report prepared in accordance with Charities SORP (effective January 2015) with the unaudited financial statements for the year ended 30 April 2024, also prepared in accordance with the aforementioned Statement of Recommended Practice and FRS102.

The trustees of the charity, at the date of this report and those who served during the financial period together with the dates of any changes, are set out on page 3.

#### **Objectives**

The objective of the Charity is the promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of association football.

#### **Activities**

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our management committee (Trustee) meetings. The focus of our activities remains providing age specific and development specific training and games programmes for all our members. We continue to build the capacity of our coaches to ultimately maximize the effectiveness of the service provided to our members. Our membership is open to people from all backgrounds regardless of faith, gender or personal circumstances.

#### **Achievements and Performance**

We now have 33 teams playing football each week with a total membership now in excess of 600 lead by a 85 person volunteer team.

#### **Financial Review**

Total receipts were £233,401 and payments were £207,027 giving a surplus of £26,374 for the year under review. The club had availed of a bounce back loan in order to improve their facilities, and hence providing more opportunities for future revenue growth.

This report was approved by the Trustees and signed below on its behalf on 24 February 2025 by:



Stuart Gordon (Chairman)