

**Lurgan Town Football Club**  
**Financial Statements and Trustees' Report**  
**for the year ended 30 April 2023**

**Charity Number: 102289**

**Trustees' Annual Report**

The Management Committee (Trustees) present their report and the financial statements for the year ended 30 April 2023. The Trustees who served during the year and up to the date of this report are set out on page 1. The accounts have been prepared on the receipts and payments basis.

**Objectives**

The objective of the Charity is the promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of association football.

**Activities**

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our management committee (Trustee) meetings.

The focus of our activities remains providing age specific and development specific training and games programmes for all our members.

We continue to build the capacity of our coaches to ultimately maximize the effectiveness of the service provided to our members.

Our membership is open to people from all backgrounds regardless of faith, gender or personal circumstances.

**Achievements**

We now have 33 teams playing football each week with a total membership now in excess of 600 led by a 85 person volunteer team.

**Financial Review**

Total receipts were £267,888 and payments were £301,275 giving a deficit of £33,387 for the year under review. The club had availed of a bounce back loan in order to improve their facilities, and hence providing more opportunities for future revenue growth.

This report was approved by the Trustees and signed below on its behalf by:

---

Nigel Johnston (Chairman)

13 November 2023