

**CORPUS CHRISTI YOUTH CENTRE**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**CHARITY COMMISSION NI REGISTRATION NUMBER 102225**

**O'HARA SHEARER**  
**CHARTERED ACCOUNTANTS AND STATUTORY AUDITORS**  
**547 FALLS ROAD**  
**BELFAST**  
**BT11 9AB**

---

**CORPUS CHRISTI YOUTH CENTRE**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**CONTENTS**

	<b>Page</b>
Reference and Administrative Information	1
Trustees Annual Report (including the Statement of Directors Responsibilities in respect of financial statements)	2 -18
Report of the Independent Auditors to the Members'	19-20
Accounting Policies	21-23
Statement of Financial Activities (incorporating the income and expenditure account	24
Balance Sheet	25
Statement of Cash Flows	26
Notes to the Financial Statements	27-33

---

**CORPUS CHRISTI YOUTH CENTRE**  
**REPORT OF THE DIRECTORS AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**REFERENCE AND ADMINISTRATIVE INFORMATION**

<b>Trustees</b>	Liam Stone (Chairperson) Stephen Corr Louise Maguire William McComb Seamus McComb Father McCaffrey
<b>Centre Manager</b>	Ann Marie Stone
<b>Registered Office</b>	15A Ballymurphy Road Belfast BT12 7JL
<b>Auditors</b>	O'Hara Shearer Chartered Accountants & Statutory Auditors 547 Falls Road Belfast, BT11 9AB
<b>Bankers</b>	Danske Bank Business Plus PO Box 183 Donegall Square West Belfast BT1 6JS
<b>Company Registration Number</b>	Not Applicable
<b>Charity Registration Number</b>	NIC 102225
<b>Registered Charity Name</b>	Corpus Christi Youth Centre

2023/24

Annual Report.

ASPIRE- ACHIEVE - SUCCEED

330

Young people registered  
2023

65+

Average nightly  
attendance

[www.corpuschristiyouthcentre@outlook.com](mailto:www.corpuschristiyouthcentre@outlook.com)



# Table of Content

Introduction

Our Core Priorities

Quality Assurance

Youth Assessment Needs

Programmes and Projects

Residentials

Partnerships and Organisations

Statistics

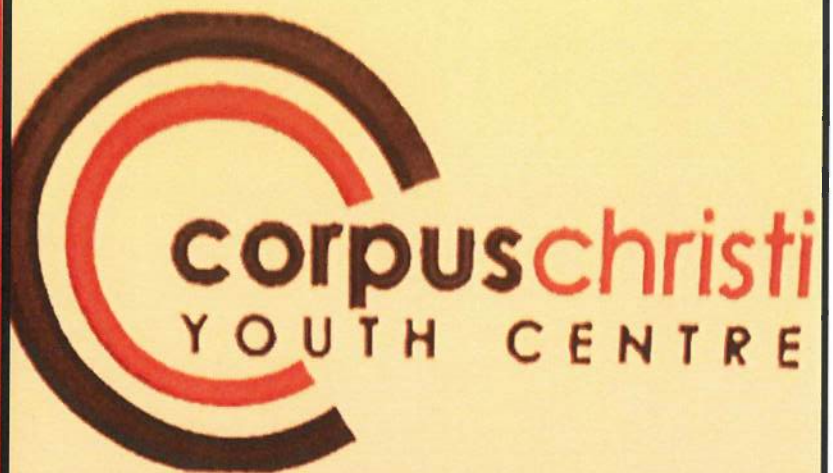
Young Peoples Feedback

Future Planning

Senior Youth Workers Report

Acknowledgements

**"A Comprehensive  
Look at Our Yearly  
Accomplishments."**



**AT THE  
HEART  
OF THE  
COMMUNITY**



## Introduction

Corpus Christi Youth Centre was set up by the local people in 1971 as a result of the growing needs of the youth population. The project initially ran out of an old school hall and moved to its present premises in 1975. The Youth Centre is a Church based registered charity and has one full time member of staff as well as a small staff team and volunteers. Monthly there are staff meetings that reviews the past month and plan the following month's Programme. There are management committee meetings as well as young peoples committee, that gives our young people a voice. We set annual key result areas after each yearly evaluation. We work in partnership with a variety of organisations that all help make the youth work that we offer the best quality and valued provision that we believe our young people deserve. We believe in the full and active participation of young people in all aspects of the centre and its programmes in the hope that the full community will co-operate with our young people in a spirit of partnership.

The centre continues to grow from strength to strength with staff undertaking many programmes, courses and training . The staff development plan continues to be productive and we will also be completing several in-house training courses.

## Overview

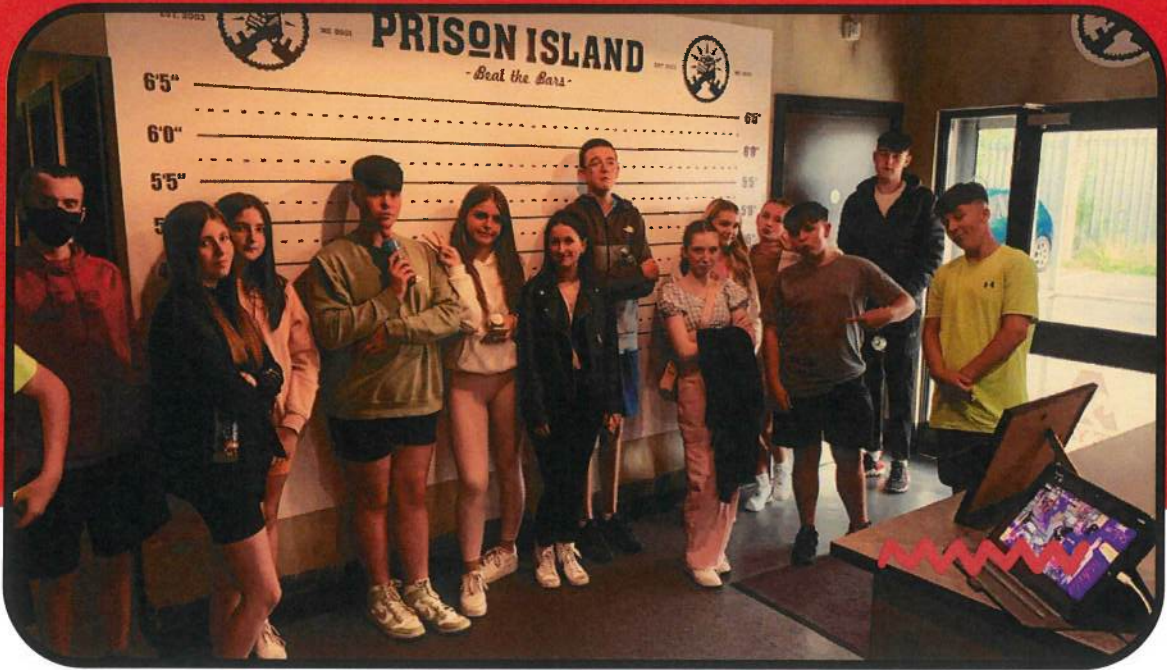
The Youth Centre is managed by Senior Youth Worker, Annemarie Stone and her small staff team as well as volunteers. We have had a successful year. We have had positive feedback from the young people, parents, Management Committee and the various community and statutory groups we work with. Parental involvement has been excellent this year, with more parents becoming actively involved.

Corpus Christi Youth Centre, we' will continue to raise our standards and look for methods and strategies to enhance our own practice in order to further develop our young people. Providing young people with a sense of belonging or association is very important. We provide them with a sense of community, someone or something that has a positive influence in their lives, that they can turn to in times of trouble or when they most need support or help. The dark side of social capital is exclusion.

We will continue to work towards the concept that our young people will come out at the end of their time with us, as strong, confident young adults ready to face the challenges that life will bring them.

The staff will continue with personal and social development and attend courses to greater enhance their own knowledge and practice of youth work.





## Our Core Priorities

### ▶▶▶ Personal and Social Development

CCYC prioritise three key Areas Of Youth Development in order to provide a variety of highly relevant and targeted Programming.

#### ▶▶▶ 1. Self Confidence

- Personal Development and Life Skills

#### ▶▶▶ 2. Leadership

- Junior & Senior Members Committees
- Leadership trip to International locations
- OCN Leadership Group
- Fundraising Committee

#### ▶▶▶ 3. Civic Responsibility

- Crime Prevention, Understanding Diversity, Single Identity and Community Relation Programmes

### Health and Wellbeing

#### ▶▶▶ 1. Physical Education

- Football, dancing and general activities.

#### ▶▶▶ 2. Physical Health

- Health Promotion Groups
- Outdoor Summer Camps
- Healthy Eating and Cooking Lessons

#### ▶▶▶ 3. Mental Health

- Stress Management
- Suicide Prevention
- Mental Health Group

#### ▶▶▶ 4. Safety

- First Aid Training
- Internet Safety Training



## Our Core Priorities Continued...

### Education and Skills Based Learning

#### 1. Educational Attainment

- Twice weekly homework study groups
- Subject Specific tutoring on a one-on-one basis
- Courses for OCN credits

#### 2. Employability Skills

- Skill based programmes, including Beauty Courses and Customer Service Trainings
- Additional accredited training opportunities

### Substantial and Life Changing Impact

Our deep relationships with the youth and commitment to their personal growth has significantly impacted the well-being and safety of our entire community.

# Quality Assurance

Corpus Christi Youth Centre operate daily using the EA Quality Assurance Framework (QAF).

This ensures our services are driven by a system of ongoing improvement across governance, leadership/management and practice; it places the active participation of young people front and centre. CCYC record both qualitative and quantitative data used to monitor, assess, evaluate and evidence the impacts of the youth work we offer. We have the following systems to ensure constant improvements:

- Regular review of policies, procedures and practices
- Accountable and transparent financial management, and monthly reporting to our Committee on progress.
- Structured programme of planning/review and assessments in partnership with our young people so they are involved in decision making regarding: co-design, delivery and evaluation.
- Implementation of annual staff training and development plans to consistently improve our practices.
- This framework enables us to make improvements and develop leadership in our young people.

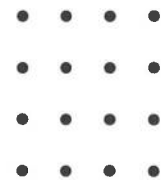
# Community Relations

Corpus Christi works in accordance with Education policies - implementing community Relations, Equality and diversity into our work establishing frameworks to develop young people in relation to this policy.

Corpus Christi YC works in partnership with Blackmountain Action Group to facilitate community relations contact programmes examining shared space, inclusion, diversity and equality. The young people are given clear and accurate information and have myths and stereotypes dispelled, showing that the young people can play a clear role in building a positive shared future.



## ▶▶▶ Youth Needs Assessment



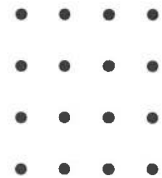
Corpus Christi conducted an end of year participation event bringing young people, parents, key representatives and stakeholders to explore the impact and evaluate our service delivery over the year. The participants had an opportunity to voice their opinions on the needs of the community and their young people as well as evaluating if our services are meeting their demands and needs. We used this event as an evaluation day to help us to make our youth work as effective as it can be for the young people and the community.

The end of year conference allowed us to reflect, evaluate and assess the previous year's services delivered by the youth centre. It enabled the young people and the wider community to voice their opinion on our strengths and areas for improvements. The event allowed us to critically reflect and evaluate the following key areas:

- Curriculum: An assessment of the programmes we offered and if they meet the needs of the young people.
- Leadership and Management: An evaluation of the Senior Management, part-time staff and volunteers.
- Governance: An evaluation of the Management Committee.



## Youth Needs Assessment



### Session 1: Evaluation

- Evaluation of programmes provided
- Evaluation of Leadership and Management, Staff and volunteers
- Evaluation of Governance Structures, Management Committee Including Members Committee

### Session 2: Impact Review

- What were your individual accomplishments
- What impact did our work have
- What could we have done better

### Session 3: Needs Assessment

- Main concerns
- What is the benefit of CCYC to you

### Session 4: Establishing Main Concerns

- Record your main concerns
- What would your priority be

# Youth Needs Outcomes: Young peoples Key Priorities

## Priority 1: Drugs and Alcohol

- The use of both legal and illegal drugs among teenagers and young adults is widespread. We have found that a lot of our young people are likely to experiment, test boundaries and take risks.
- For many young people, using alcohol, drugs, over the counter medication or other substances like cigarettes is just part of growing up. They are very aware of it in the home.
- Some experiment and stop, while for others it becomes a regular basis.
- They use it to relax or feel good.
- Or they experiment as they want to feel high.
- Some want to rebel against their parents or fit in with their friends.
- Unfortunately in our society it is becoming more socially acceptable to take class C recreational drugs.
- Regular drug and alcohol abusers often leads to other criminal, general health, physical growth, emotional and social development and other socially damaging outcomes.
- Therefore, it is a key priority to offer educational alcohol and drug prevention programmes to develop our young people's knowledge, skills and understanding of these behaviours.

## Priority 2: Health and Wellbeing

- Our young people are entitled to lead a healthy life, both physically, mentally, emotionally, and socially.
- Young people should be able to access advice and support relating to their health when they need it. Regularly and consistently addressing the health needs of young people can influence and improve their lives.
- The data we gathered is clear as well as local and national evidence (NISRA Statistics) to suggest that young people do not receive appropriate health information, support and advice. Therefore, health and wellbeing is one of our key priorities.

## Priority 3: Personal, Social and Educational Development

- The key focus of youth work is to 'enable young people to develop holistically, working with them to facilitate their personal, social and educational development, to enable them to develop their voice, influence and place in society and to reach their full potential,'  
(National Occupational Standard 2008)
- The young people have identified personal, social and educational development as a key priority:
  1. Learning - the need to develop a wider and more inclusive learning and development offer that addresses the breadth of experience and opportunities young people need to flourish, providing structures to recognise that and to encourage lifelong learning.
  2. The changing nature of employment - illustrated by calls for 'employability' skills such as customer awareness, self-management and problem-solving.
  3. Family and community - to help young people find an active and responsible role and place within the community, offering security, fulfilment and strong interpersonal relationships with family, local communities, and other citizens in order to support a connective and associative society.

# Youth Needs Outcomes: Parents, Stakeholders & staff Key Priorities

## **Parents:**

The parents have identified the following priorities for their children and young people:

**Priority 1** – Mental Health programmes

**Priority 2** – Drug and Alcohol Abuse

**Priority 3** – Suicide and self-harm

## **Stakeholders & Staff:**

Stakeholders/Staff have identified the following priorities:

**Priority 1** – Increase Street work – Outreach and Detached Services

**Priority 2** – More Residential experiences with increased funding

**Priority 3** – Emotional support to vulnerable young people

## **Things We Can improve on (Improvement Plan)**

We asked the young people, parents, and key stakeholders what we could do better in order to help with our improvement plan. The areas for improvement were set under the Education Authorities areas for action and are used to set out the headings for the areas where we could do better in the fourth coming year. We have combined the answers to formulate the improvement plan. This is a summation of the issues identified and will be used to inform and shape next year's action plan. However, these recommendations are in addition to our present programme. The areas for improvement will improve the centre's programme of offer and directly impact the lives of our young people and community. The loss of any of our existing provisions will directly impact this plan.

- Learning & Achieving
  - Outreach and Detached
  - Active Participation
  - Community Relations
  - Inclusion, Diversity & Equality of Opportunity
  - Health & Well-Being
  - Enhancing employability and Training
-

# Programmes and Projects

The Youth Centre offers a variety of programmes and projects to all young people regardless of their background or belief or educational achievement. We promote and enhance educational learning through many different forms of group work including recognised qualifications.

We openly encourage parents/guardians to take a role and responsibility as a parent to be part of your own Child's development. We are open to all young people under 25 years and try to accommodate as wide a variety of interests. We are limited in resources and space, staff and volunteers so every year we prioritise our work based on the needs of the area.

We have been offering the young people a wide variety of programmes and courses such as:

## **Local Area Based Projects:**

- OCN Employability Skills
- OCN Hair styling Skills
- OCN Level 2 young Leadership
- Healthy Lifestyle Choices
- Smoking/Vaping Programme
- Gender based Violence Programme
- Community Relations
- Summer Scheme
- CV Writing Group
- Social Action Programmes X 4
- Environmental Awareness Programme
- Youth Leadership Programme
- Body Image Programme
- Safer Community Programme
- Cultural Awareness Programme
- DASH
- Junior Members Committee
- Senior Members Committee
- Healthy Cooking Programme
- Positive Health Programme

## **Local Project Based:**

- Safer Community Programme
- Safety First Programme
- Positive Choices Programme
- Learning and Achieving Programme
- Living in Safety and Stability
- Health and Well-Being

## **Other:**

- Risk Taking Behaviour Programme
- Community Awareness Programme
- Invisible Trafficking Programme
- Afterschool Programme
- Mentoring Programme
- Extended and Late Night Opening Hours Programme
- Art Programme



# Residentials

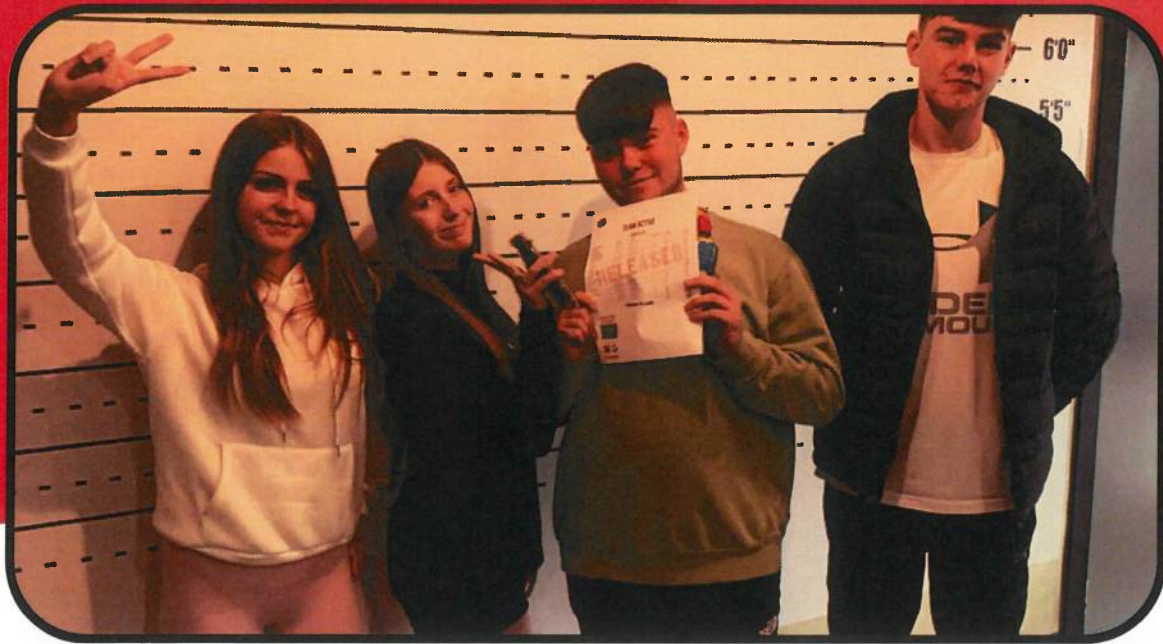
## **Residentials 2023/24:**

- East Coast Adventure Centre
- Carlingford Adventure Centre x 3
- Green hill Adventure Centre
- Todds Leap (Day Trips)

## **Staff and Young People Personal and Social Development:**

- Emergency First Aid
- OCN NI internal Verifier Training
- Safeguarding
- Level 2 certificate in youth work
- Designated officer training
- Level 3 working with children with special needs

We delivered a range of different programmes as well as being successful in the delivery of facilitating and contributing to 4 GCSE programmes and homework support classes. We offered a successful after schools programme twice a week.



## Partnerships and Organisations

There are many people who contribute to the life of Corpus Christi Youth Centre, its work, delivery and management. We are a partnership who together effect major change in people's lives for the better.

We work in partnership with a variety of organisation's that all help make the work that we offer the best quality and valued provision that we believe our young people deserve

- West Belfast Detached Project
- Black Mountain Action group
- St Louise's Comprehensive College
- St John's GAC
- Holy Trinity Youth Centre
- Matt Talbot Youth Centre
- St Teresas Youth Centre
- Glen Parent
- Newhill
- Belfast City Council
- Bunscoil An Sliabh Dubh
- Action Ability
- East Coast Adventure Centre
- Carlingford Adventure Centre
- Feile an phobail
- Garfield Weston
- John Moore Foundation
- Belfast Interface Project
- Ardoyne Youth Enterprise
- New Start
- Youth work Alliance
- Youth Action
- Upper Springfield Development Trust
- Big Lottery Fund



## CCYC Stastics

- We had 330 registered members  
177 Members Aged 6 - 9  
153 Members Aged 10 - 17
- General attendance equated to 65
- We completed 5 different residential
- 75 young people took part in overnight trips
- We have recruited some new volunteers from our membership base and staff members
- We delivered 40 different programmes
- We were successful in the delivery of facilitating programmes of G.C.S.E. tutoring and homework support
- We offered a successful after schools' programme twice a week
- Our Centre operates to a system of monthly and yearly unit delivery plans



Carly Age 8:

I go to the club to get out of the house and have fun and its a great place to meet friends.

Cialla Age 9:

I love the dance and art room and all the staff. Going to the club makes me happy.

Maddison Age 9:

I love learning to play the guitar and dance mat is brilliant the staff are very friendly and funny. The staff always look out for us, I always feel safe.

Jayden Age 9:

I love football and have scored 16 goals so far the staff are always good to us. I love when we have parties.

Cora Age 12:

I love my friendships with all the staff and going on residentials and taking part in groups.

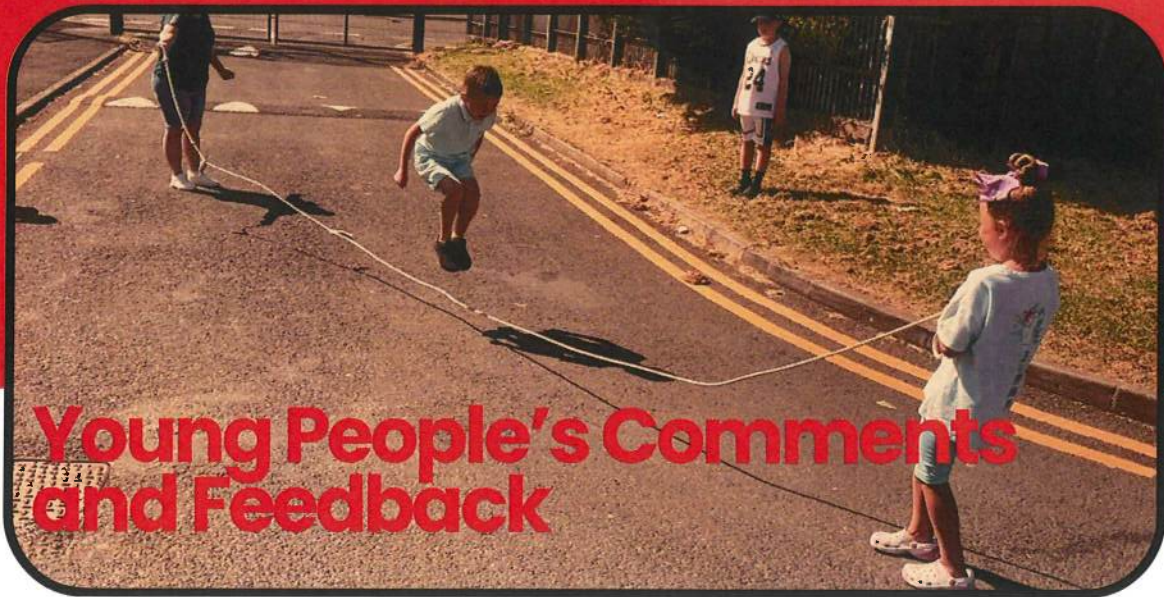
Cormac Age 16:

It is a safe place to sit and talk with your friends they offer qualifications, trips out to places you wouldn't get to with your parents and the staff are always approachable.

I enjoy the club the leaders are good to talk to about everything and you can count on them if you need help.

Katie Age 17:

I come to get out of the house and talk to the leaders especially Neilly and have fun with my friends and make new friends at the same time. The club changed my life before I started I never left the house but now I love going, I get to take part in programmes that will help with my future.



Grace Aged 15:

I love the club because it is fun, and we go on all good trips. I also love the staff they are always nice and listen to me.

Orlaigh Aged 16:

I love the club because it opens late on weekends and we get safely dropped home by the bus. It keeps me off the streets and in a safe place. It also helps to keep my friends and I out of standing in the park. Instead I get to do group work and have fun.

David Aged 17:

I love the club because I get to come here when its raining and cold outside. I also participate in many courses that will help develop my skills. I have also made a CV with the support of staff members.

Mark Aged 17:

The club is always welcoming to all young people and is great for the cold nights. I met my girlfriend who is from a different community through taking part in a community relation programme with Black Mountain. This helped to build positive attitudes towards different communities.

Shannon Aged 14:

I like the club because all the staff are really caring, and they make sure that everyone is ok. I am involved in the OCN hair styling group.

Antoin Aged 16:

I come to the club every night and talk to the other club members and staff and have good craic with them. I have gone to lots of places I have never been. I have been in lots of groups and met lots of new friends. I am involved in the DASH group.

Orla Aged 17:

I am a member of Corpus Christi Youth Club and young volunteer. I have had a lot of opportunities to be involved in different groups. I now volunteer three nights in the club, my main job is greeting everyone at the door. I would like to do my level 2 Youth Work course.

# Planning for the Future...



As a Youth Centre we will:

- Continue to rigorously implement and utilise our own system for quality assurance of work undertaken with the young people; both in specific group work programme and one-one interventions.
- Continue to develop the capacity of the Management Committee to effectively govern the work of the Youth Centre.
- To provide opportunities for all staff to participate in and develop from in-service training; developing their capabilities, professionalism and skill-bases,
- Continue to utilise and work to improve relations. Between communities and imbed these in our practice and programmes.
- Work diligently to strengthen and develop our existing productive partnerships and seek out other potential partners to further develop our ability, capacity and development.
- Work with other agencies in the voluntary and statutory sectors.
- Continue to ensure the safeguarding of our young people.

# Senior Youth Workers Report

Over the past decade the youth sector has been placed under immense pressure as it responds to increasingly pervasive issues that have threatened the social and personal development of young people within the North of Ireland. Issues such as serious violence, declining mental health as well as the negative consequences of social isolation and limited employment opportunities have left young people particularly vulnerable.

According to NISRA statistics we are on the list as an area of multiple deprivation. Children and young people living in deprivation, the disaffected and those at risk of disaffection. Children and young people who live in poverty have worse outcomes and life chances than those who do not. There is a direct correlation between child poverty and child well-being and the impacts go beyond simply 'not having'. As well as having bad experiences, being poor puts children and young people at risk. Poverty has a negative impact on health, educational achievement, and social participation. Our young people at home lack access to basic services such as IT facilities, Wi-Fi and required mentoring therefore this needed to be addressed. The youth centre recently updated our IT facilities in providing laptops and tablets to support the needs of all our young people. Our computer facilities allow access for all young people to quality computer and IT training.

Youth organisations require funding to build their digital infrastructure so that they can continue to serve young people when face-to-face provision is not possible. Investing in digital infrastructure is about more than buying laptops for young people. Staff need upskilling to deal with the challenges they are facing from a new style of delivery and youth organisations need to invest time in adapting their offer and delivering the services online that are so desperately needed. Furthermore, both staff and young people also require access to the internet and a suitable environment to engage in online activities. Funding to facilitate adaptation should also support youth organisations to ensure that the spaces used by young people and staff are secure and utilize youth work methods better suited to government regulations such as detached and mobile youth work.

It is our vision that all young people are equipped to thrive and be empowered to contribute at every stage of their lives. Therefore, we believe in giving our young people an opportunity to discuss and explore what they believed were the major needs in the Upper Springfield Area, looking at the challenges of growing up in Ballymurphy and wider community area. The feedback from the young people will support are targets for the youth centres programmes which endeavour to be both stimulating and challenging for the young people to aspire, achieve and succeed to their full potential for the year 2023/24.

We want our young people to create their own priorities and conditions for learning, opportunities and experience, which enables the young people to develop knowledge, skills competences in their own personal development and growth.

---

# Acknowledgements

I would like to extend my gratitude to the individuals and organisations who collaborated with Corpus Christi Youth Centre this year. There are many people who make a contribution to the life of the centre, its work, delivery and management. We are a partnership who together effect major change in peoples lives for the better. There are too many people to name them all but know that your contribution is so valued and necessary, we thank you.

To our management committee we would like to offer our collective, sincere and heartfelt thanks for your faith in our work. Your continued support and willingness to collaborate and their valuable inputs throughout this year. Our management committees expertise and contributions have significantly enhanced the quality of our youth work, making a huge difference to the lives of our young people in their personal and social development.

I would like to extend my gratitude to my fellow colleagues who work alongside me, sharing their knowledge and skills. Our collaboration has fostered a creative and productive environment, leading to completion of many successful programmes.

My staff always strive for excellence and continue to do above and beyond what is expected from them. I thank all of our team for their hard work, honesty, loyalty, friendship and support to me and the passion they show for their work that has made the Youth Centre operate successfully. Our improvement plan was developed in order to increase the overall performance and provide the young people with a quality informal education. of the youth centre. CCYC and its staff are actively shaping the path to progress, reflecting the values, hopes and aspirations of the community.

To our friends and partners at home, overseas and people we work in partnership with, thank you very much. The Youth Centre could not operate without the financial support of the many trusts, funding bodies and businesses who make financial contributions to the club. These organisations include: EA, Belfast City Council, Awards for All, Assets Recovery and Youth Justice Agency as well as the Belfast Interface Project. We would also like to thank the support we receive from all our local food sponsors your donations have been amazing. It is recognition of our quality that many of these funding bodies come back and support our work year on year. The relationship we have with these bodies is essential for the continued development of the work of the centre and they too must have the recognition that their faith deserves. Can we offer them all our sincerest gratitude and thank them for their continued support for our work.

Finally I must congratulate our young people, you have been amazing as always. It is amazing how resilient you are, you have to always remember, you can't change the past, but you can always look towards the future.

Many Thanks  
Annemarie Stone  
Senior Youth Worker  
Corpus Christi Youth Centre

**CORPUS CHRISTI YOUTH CENTRE**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**REPORT OF THE INDEPENDENT AUDITOR TO THE MEMBERS'**

**Opinion**

We have audited the financial statements of Corpus Christi Youth Centre (the 'charity') for the year ended 31 March 2024 which comprise the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows and the notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2024 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;
- have been properly prepared in accordance with the Charities Act (Northern Ireland) 2008; and

**Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC'S Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Conclusions relating to going concern**

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charity's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

**Other information**

The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

**CORPUS CHRISTI YOUTH CENTRE**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**REPORT OF THE INDEPENDENT AUDITOR TO THE MEMBERS'**

**Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the Charity and environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Annual Report. We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 requires us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the Trustees' Annual Report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations necessary for the purposes for our audit.

**Responsibilities of trustees**

As explained more fully in the Statement of Trustees' Responsibilities, the trustees, who are also the directors of the charity for the purpose of company law, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the directors determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

**Auditor's responsibilities for the audit of the financial statements**

We have been appointed as auditor under section 65(2) of the Charities Act (Northern Ireland) 2008 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: <http://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

This report is made solely to the charity's trustees, as a body, in accordance with part 4 of the Charities (Accounts and Reports) Regulations 2015. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.



**LAWRENCE SHEARER F.C.A., Senior Statutory Auditor**  
**FOR AND ON BEHALF OF O'HARA SHEARER, Statutory Auditor**  
**O'HARA SHEARER**  
**CHARTERED ACCOUNTANTS**  
**AND STATUTORY AUDITORS**  
547 Falls Road  
Belfast  
BT11 9AB

**Dated:** 12th December 2024

**CORPUS CHRISTI YOUTH CENTRE**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**STATEMENT OF ACCOUNTING POLICIES**

**Accounting Convention and Basis of Accounting**

The financial statements have been prepared under the historical cost convention.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard which applies in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) .

**Going Concern**

At the time of approving the financial statements, the trustees' have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees' continue to adopt the going concern basis of accounting in preparing the financial statements.

**Income Recognition**

Income is recognised when the Charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

**Interest Receivable**

Interest on funds held is included when receivable and the amount can be measured reliably; this is normally upon notification of the interest paid or payable by the Bank.

**Resources Expended**

All expenditure is accounted for on an accruals basis and is classified under headings that aggregate all costs related to the category.

Fundraising costs include the costs of advertising, producing publications, printing and mailing fundraising material, and staff costs in these areas.

Costs of charitable activities include direct expenditure incurred through operational activities.

Governance costs represent the costs associated with the governance arrangements of the charity which relate to the general running of the charity as opposed to those costs associated with fundraising or charitable activity.

**Fixed Assets**

All tangible fixed assets are recorded at cost.

**CORPUS CHRISTI YOUTH CENTRE**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**STATEMENT OF ACCOUNTING POLICIES (Continued)**

**Depreciation**

Depreciation is calculated to write off the cost of fixed assets over their estimated useful lives at the following rates:

Long Leasehold Property	0% Straight line
Office equipment	20% Reducing balance
Motor vehicles	20% Reducing balance

**Repairs and Renewals**

All repairs and renewals are written off as incurred

**Pension Costs**

The charity does currently operate a pension scheme.

**Debtors and Prepayments**

Trade debtors and other debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

**Creditors and Provisions**

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

**Financial Instruments**

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

**Foreign Currencies**

Monetary assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of the transaction. Exchange differences are taken into account in arriving at the net movement in funds.

**CORPUS CHRISTI YOUTH CENTRE**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**STATEMENT OF ACCOUNTING POLICIES (Continued)**

**Fund Accounting**

Unrestricted funds are general funds that are available for use at the Trustees' discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside by the trustees out of unrestricted funds for specific future purposes.

Endowment funds are fund or property given for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Restricted funds are those given for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

The income received from funders depends on the charity meeting detailed criteria on expenses plans. Grants given under such conditions are also given subject to them being obtained for in connection with the furtherance of the charity's aims and objectives. Such income can be repayable to the funder if such expenses plans and criteria are not met. Such income is only deferred when the donor specifies that the grant/donation must only be used in future accounting periods; or the donor has imposed conditions which must be met before the charity has unconditional entitlement. Income from charitable activities includes income received under contract or where entitlement to grant funding is subject to specific performance conditions is recognised as earned as the related goods/services are provided. Grant income included in this category provides funding to support performance activities and is recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability. Income is deferred when: fees/performance related grants are received in advance of the performance/event to which they relate.

**Reserves Policy**

Unrestricted funds are needed to provide funds which can be applied to specific projects to enable these projects to be undertaken at short notice and to cover the running costs of the Charity for a limited period, should there be a significant shortfall in projected income.

The Trustees consider it prudent that unrestricted reserves should be sufficient to avoid the necessity of realising fixed assets held for the Charity's use.

**CORPUS CHRISTI YOUTH CENTRE**  
**STATEMENT OF FINANCIAL ACTIVITIES (incorporating the income and expenditure account)**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

	NOTES	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL 2024 £	TOTAL 2023 £
<b>INCOME AND ENDOWMENTS FROM:</b>						
Donations and legacies	1	-	-	-	-	-
Income from investments	2	-	-	-	-	-
Income from charitable activities	3	-	176,492	-	176,492	210,428
Income from other trading activities	4	40,702	-	-	40,702	39,685
<b>TOTAL INCOME AND ENDOWMENTS</b>		<b>40,702</b>	<b>176,492</b>	<b>-</b>	<b>217,194</b>	<b>250,113</b>
<b>EXPENDITURE ON:</b>						
Expenditure on raising funds	5	-	-	-	-	-
Expenditure on charitable activities	6	46,968	189,809	-	236,777	249,504
Other expenditure		-	-	-	-	-
Net gains/(losses) on investments		-	-	-	-	-
<b>TOTAL RESOURCES EXPENDED</b>		<b>46,968</b>	<b>189,809</b>	<b>-</b>	<b>236,777</b>	<b>249,504</b>
<b>NET INCOME/(EXPENDITURE)</b>		<b>(6,266)</b>	<b>(13,317)</b>	<b>-</b>	<b>(19,583)</b>	<b>609</b>
Transfers between funds		-	-	-	-	-
<b>NET MOVEMENT IN FUNDS</b>		<b>(6,266)</b>	<b>(13,317)</b>	<b>-</b>	<b>(19,583)</b>	<b>609</b>
<b>RECONCILIATION OF FUNDS</b>						
<b>TOTAL FUNDS BROUGHT FORWARD</b>		<b>30,910</b>	<b>21,920</b>	<b>55,871</b>	<b>108,701</b>	<b>108,092</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>24,644</b>	<b>8,603</b>	<b>55,871</b>	<b>89,118</b>	<b>108,701</b>

The Statement of Financial Activities includes all gains and losses in the year and therefore a  
Statement of Total Recognised Gains and Losses has not been prepared

All of the above amounts relate to continuing activities

The accompanying accounting policies and the notes form part of these financial statements

**CORPUS CHRISTI YOUTH CENTRE**  
**BALANCE SHEET**  
**AS AT 31ST MARCH 2024**

	NOTES	2024 £	2023 £
<b>FIXED ASSETS</b>			
Tangible assets	9	<u>463,739</u>	<u>464,620</u>
<b>CURRENT ASSETS</b>			
Debtors and prepayments	12	908	6,198
Cash at bank and in hand	11	38,470	50,705
		<u>39,378</u>	<u>56,903</u>
<b>Creditors: amounts falling due within one year</b>	13	(9,655)	(8,478)
<b>NET CURRENT ASSETS/(LIABILITIES)</b>		29,723	48,425
<b>TOTAL ASSETS LESS CURRENT ASSETS/( LIABILITIES )</b>		493,462	513,045
<b>Creditors: amounts falling due after more than one year</b>		(404,344)	(404,344)
<b>NET ASSETS/(LIABILITIES)</b>		<u>89,118</u>	<u>108,701</u>
<b>FUNDS:</b>			
<b>ENDOWMENT FUNDS</b>	18	55,871	55,871
<b>UNRESTRICTED INCOME FUNDS</b>	19	24,644	30,910
<b>RESTRICTED INCOME FUNDS</b>	20	8,603	21,920
		<u>89,118</u>	<u>108,701</u>

These financial statements were approved by the Trustees on 14th December 2024 and are signed on their behalf by:



**Liam Stone**  
Trustee

**DATE** 14th December 2024

The accompanying accounting policies and notes form part of these financial statements

**CORPUS CHRISTI YOUTH CENTRE**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

	NOTES	2024 £	2023 £
<b>CASHFLOWS FROM OPERATING ACTIVITIES</b>			
Cash generated from operations	10	(12,235)	14,138
Net cash inflow/(outflow) from operating activities		(12,235)	14,138
<b>Investing activities</b>			
Investment income		-	-
Purchase of tangible fixed assets		-	-
Acquisition of investments		-	-
Disposal of investments		-	-
Disposal of tangible fixed assets		-	-
Net cash from investing activities		-	-
Increase/(decrease) in cash and cash equivalents in the year		(12,235)	14,138
Cash and cash equivalents at the beginning of the year		50,705	36,567
Cash and cash equivalents at the end of the year	11	38,470	50,705
Relating to:			
Cash at bank and in hand	11	38,470	50,705

The accompanying accounting policies and notes form part of these financial statements

**CORPUS CHRISTI YOUTH CENTRE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**1. DONATIONS AND LEGACIES**

	Unrestricted Funds £	Restricted Funds £	2024 £	Unrestricted Funds £	Restricted Funds £	2023 £
Donations	-	-	-	-	-	-
Legacies	-	-	-	-	-	-
	-	-	-	-	-	-

**2. INCOME FROM INVESTMENTS**

	Unrestricted Funds £	Restricted Funds £	2024 £	Unrestricted Funds £	Restricted Funds £	2023 £
Income from UK listed investments	-	-	-	-	-	-
Income from cash	-	-	-	-	-	-
	-	-	-	-	-	-

**3. INCOME FROM CHARITABLE ACTIVITIES**

	Unrestricted Funds £	Restricted Funds £	2024 £	Unrestricted Funds £	Restricted Funds £	2023 £
Youth Justice Agency	-	3,260	3,260	-	-	-
Department of Foreign Affairs	-	8,000	8,000	-	-	-
Department of Justice	-	-	-	-	5,000	5,000
Education Authority - core funding	-	102,787	102,787	-	99,339	99,339
Education Authority - Tbus/outreach programme	-	38,010	38,010	-	22,847	22,847
Other Income - outreach programme	-	-	-	2,196	-	2,196
Garfield Weston Foundation	-	-	-	-	40,000	40,000
Tesco Groundworks	-	-	-	-	1,000	1,000
National Lottery Community Fund	-	9,350	9,350	-	-	-
Department of Education - capital funding	-	3,098	3,098	-	29,257	29,257
Department of Education - revenue funding	-	-	-	-	-	-
Belfast City Council	-	11,987	11,987	-	10,789	10,789
Less: Deferred Income	-	-	-	-	-	-
	-	176,492	176,492	2,196	208,232	210,428

**4. INCOME FROM OTHER TRADING ACTIVITIES**

	Unrestricted Funds £	Restricted Funds £	2024 £	Unrestricted Funds £	Restricted Funds £	2023 £
Fundraising, shop income and subscriptions	40,702	-	40,702	39,685	-	39,685
	40,702	-	40,702	39,685	-	39,685

**CORPUS CHRISTI YOUTH CENTRE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**5. EXPENDITURE ON RAISING FUNDS**

	Unrestricted Funds £	Restricted Funds £	2024 £	Unrestricted Funds £	Restricted Funds £	2023 £
Promotional and fundraising costs	-	-	-	-	-	-
	-	-	-	-	-	-

**6. EXPENDITURE ON CHARITABLE ACTIVITIES**

	Unrestricted Funds £	Restricted Funds £	2024 £	Unrestricted Funds £	Restricted Funds £	2023 £
Wages and salaries (See Note 8)	-	131,619	131,619	615	109,722	110,337
Social security costs (See Note 8)	708	759	1,467	-	388	388
Pension Costs (See Note 8)	3,789	7,056	10,845	90	4,358	4,448
EA underspend	-	-	-	-	-	-
Facilitation fees	794	3,738	4,532	385	6,790	7,175
Shop stock costs	8,662	-	8,662	8,983	-	8,983
Training	650	5,500	6,150	-	6,570	6,570
Programme costs	10,433	22,018	32,451	3,078	28,647	31,725
Transport costs	140	1,250	1,390	22	1,728	1,750
Cleaning	279	-	279	16	-	16
Repairs and maintenance	1,855	519	2,374	6,121	13,047	19,168
Capital equipment costs	-	-	-	-	-	-
Printing postage and stationery	613	294	907	580	603	1,183
Fundraising costs	2,686	500	3,186	2,056	-	2,056
Building and construction costs	1,547	3,098	4,645	1,780	29,257	31,037
Motor expenses	1,370	-	1,370	1,709	805	2,514
Staff uniforms	1,013	-	1,013	264	-	264
General expenses	2,368	-	2,368	2,054	234	2,288
	<b>36,907</b>	<b>176,351</b>	<b>213,258</b>	<b>27,753</b>	<b>202,149</b>	<b>229,902</b>
<b>Support Costs and Governance costs</b>						
Telephone and internet	1,715	1,930	3,645	378	2,793	3,171
Light and heat	4,025	5,732	9,757	221	6,002	5,781
Rent and rates	1,057	-	1,057	1	619	620
Insurance	-	5,519	5,519	-	5,133	5,133
Accountancy fees	-	-	-	-	-	-
Legal and professional fees	-	-	-	1,000	-	1,000
Subscriptions and licences	239	277	516	179	557	736
Bank interest and charges	218	-	218	163	-	163
Audit fees	1,926	-	1,926	-	1,896	1,896
(Profit)/Loss on disposal of fixed assets	-	-	-	-	-	-
Depreciation	881	-	881	1,102	-	1,102
	<b>10,061</b>	<b>13,458</b>	<b>23,519</b>	<b>2,602</b>	<b>17,000</b>	<b>19,602</b>
<b>TOTAL EXPENDITURE ON CHARITABLE ACTIVITIES</b>	<b>46,968</b>	<b>189,809</b>	<b>236,777</b>	<b>30,355</b>	<b>219,149</b>	<b>249,504</b>

**CORPUS CHRISTI YOUTH CENTRE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

<b>7. NET (OUTGOING)/ INCOMING RESOURCES FOR THE YEAR</b>	<b>2024</b>	<b>2023</b>
<b>This is stated after charging/(crediting)</b>	<b>£</b>	<b>£</b>
Auditors remuneration	1,926	1,896
Depreciation	881	1,102
	143,931	115,173

**8. SALARY COSTS AND EMOLUMENTS**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Total staff costs were as follows:		
Wages and salaries - key management personnel	37,796	36,604
Wages and salaries - other staff	93,824	73,733
Employer social security costs - key management personnel	3,961	3,999
Employer social security costs - other staff	2,506	1,389
Employer social security costs - employment allowance	(5,000)	(5,000)
Employer pension costs - key management personnel	10,023	3,660
Employer pension costs - other staff	821	788
	143,931	115,173

The average monthly number of employees during the year was as follows:

<b>2024</b>	<b>2023</b>
<b>Number</b>	<b>Number</b>
17	16

No employees had emoluments in excess of £60,000 (2023: £Nil)

**Trustees' remuneration and benefits**

There was no trustees' remuneration or other benefits for the year ended 31st March 2024. (2023: £Nil)

**Trustees' Expenses**

There were no trustees' expenses paid for the year ended 31st March 2024. (2023: £Nil)

**CORPUS CHRISTI YOUTH CENTRE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**9. TANGIBLE FIXED ASSETS**

	Long Leasehold Property £	Office Equipment £	Motor Vehicles £	Total £
<b>COST</b>				
As at 1st April 2023	460,215	35,941	-	496,156
Additions	-		-	-
Disposals	-	-	-	-
As at 31st March 2024	<u>460,215</u>	<u>35,941</u>	-	<u>496,156</u>
<b>DEPRECIATION</b>				
As at 1st April 2023	-	31,536	-	31,536
Charge for year	-	881	-	881
Eliminated on disposal	-	-	-	-
As at 31st March 2024	<u>-</u>	<u>32,417</u>	-	<u>32,417</u>
Net book value 2024	<u>460,215</u>	<u>3,524</u>	-	<u>463,739</u>
Net book value 2023	<u>460,215</u>	<u>4,405</u>	-	<u>464,620</u>

**10. RECONCILIATION OF OPERATING PROFIT TO NET CASH FLOW FROM OPERATING ACTIVITIES FROM OPERATING ACTIVITIES**

	2024 £	2023 £
Operating Surplus/(Deficit) for the year	(19,583)	609
Depreciation	881	1,102
Movement in debtors	5,290	14,483
Movement in creditors	1,177	(2,056)
Gain on investments	-	-
(Profit)/Loss on disposal of Fixed Assets	-	-
Investment income	-	-
<b>Net cash inflow/(outflow) from operating activities</b>	<u><b>(12,235)</b></u>	<u><b>14,138</b></u>

**CORPUS CHRISTI YOUTH CENTRE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**11. BANK AND CASH**

	2024	2023
	£	£
Danske bank current account	37,581	49,377
Paypal account	415	69
Cash floats	474	1,259
	38,470	50,705
	38,470	50,705

**12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024	2023
	£	£
Grants receivable	908	6,198
Other debtors	-	-
Prepayments	-	-
	908	6,198
	908	6,198

**13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024	2023
	£	£
Trade creditors	-	-
Business credit card	1,448	1,215
Taxation and social security costs	2,392	1,366
Accrued expenses	5,815	5,897
Deferred income	-	-
	9,655	8,478
	9,655	8,478

**14. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	2024	2023
	£	£
<i>Capital grants:</i>		
Opening balance as at 1st April 2023	404,344	404,344
Received during the year	-	-
	-	-
Closing balance as at 31st March 2024	404,344	404,344

**CORPUS CHRISTI YOUTH CENTRE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

**15. ANALYSIS OF NET ASSETS BY FUND**

	Fixed Assets - Charity use £	Current Assets £	Current Liabilities £	Long Term Liabilities £	Inter-Fund Transfers £	2024 £	2023 £
<b>Total Funds</b>							
Unrestricted funds	3,524	21,120	-	-	-	24,644	30,910
Endowment funds	460,215			(404,344)		55,871	55,871
Restricted funds		18,258	(9,655)			8,603	21,920
	<b>463,739</b>	<b>39,378</b>	<b>(9,655)</b>	<b>(404,344)</b>	<b>-</b>	<b>89,118</b>	<b>108,701</b>

**16. ANALYSIS OF MOVEMENT IN FUNDS**

	Opening Balance £	Incoming Resources £	Resources Expended £	Inter-Fund Transfers £	2024 £	2023 £
<b>Restricted Funds</b>						
Education Authority - core funding	-	140,797	(140,797)	-	-	-
Department of Justice	-	-	-	-	-	-
Department of Education - capital funding	-	3,098	(3,098)	-	-	-
Youth Justice Agency	-	3,260	-	-	3,260	-
Belfast City Council	-	11,987	(11,987)	-	-	-
Garfield Weston Foundation	21,920	-	(21,920)	-	-	21,920
John Moore Foundation	-	-	-	-	-	-
Tesco Groundworks	-	-	-	-	-	-
Halifax Foundation	-	-	-	-	-	-
Youth Action NI	-	-	-	-	-	-
National Lottery Community Fund	-	9,350	(4,007)	-	5,343	-
Asda Foundation	-	-	-	-	-	-
	<b>21,920</b>	<b>168,492</b>	<b>(181,809)</b>	<b>-</b>	<b>8,603</b>	<b>21,920</b>
<b>Endowment Funds</b>						
Down and Connor Diocesan Trust	55,871	-	-	-	55,871	55,871
	<b>55,871</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55,871</b>	<b>55,871</b>
<b>Unrestricted Funds</b>						
General Funds	30,910	40,702	(46,968)	-	24,644	30,910
	<b>30,910</b>	<b>40,702</b>	<b>(46,968)</b>	<b>-</b>	<b>24,644</b>	<b>30,910</b>
<b>TOTAL FUNDS</b>	<b>108,701</b>	<b>209,194</b>	<b>(228,777)</b>	<b>-</b>	<b>89,118</b>	<b>108,701</b>

**17. LONG LEASEHOLD PROPERTY**

In accordance with the policy of the Diocese and Connor, title to the club premises at 15A Ballymurphy Road, Belfast BT12 7JL is held by Diocese of Down and Connor Trustee, the sole Trustee of Down and Connor Diocesan Trust. The Trustee has designated the property for the exclusive use of the youth centre.

**CORPUS CHRISTI YOUTH CENTRE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31ST MARCH 2024**

<b>18. ENDOWMENT FUNDS</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Balance at 1st April 2023	55,871	55,871
Incoming resources for the year	-	-
Resources expended for the year	-	-
	<hr/>	<hr/>
Balance at 31st March 2024	<u>55,871</u>	<u>55,871</u>
<b>19. UNRESTRICTED INCOME FUNDS</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Balance at 1st April 2023	30,910	15,466
Incoming resources for the year	40,702	41,881
Resources expended for the year	(46,968)	(30,355)
Transfers between funds	-	3,918
	<hr/>	<hr/>
Balance at 31st March 2024	<u>24,644</u>	<u>30,910</u>
<b>20. RESTRICTED INCOME FUNDS</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Balance at 1st April 2023	21,920	36,755
Incoming resources for the year	176,492	208,232
Resources expended for the year	(189,809)	(219,149)
Transfers between funds	-	(3,918)
	<hr/>	<hr/>
Balance at 31st March 2024	<u>8,603</u>	<u>21,920</u>

**21. LEGAL STATUS**

Corpus Christi Youth Centre is an unincorporated Charity.

Corpus Christi Youth Centre is registered with The Charity Commission for Northern Ireland, Charity Number 102225. Date of registration 10th June 2016.

**22. CONTINGENT LIABILITIES**

The charity has received various revenue and capital grants. A contingent liability exists to repay these grants should the conditions under which they are awarded are not achieved.

**23. POST BALANCE SHEET EVENTS**

There have been no significant events affecting the Charity since the year end.