

## **Edgarstown Residents Association**

### **Trustees Report – Year Ended 31<sup>st</sup> March 2023**

**NIC: 102162**

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**Charity Name:** Edgarstown Residents Association

**Charity Reg No.:** NIC: 102162

**Registered Office:** 18 – 19 Union Street  
Portadown  
BT62 4AD

#### **Trustees:**

The following served as charity trustees during the year and up to date of this report

Phyllis Abraham (Passed away 7<sup>th</sup> May 2022)

Derek Cooke (Chairperson)

Stephen Elliott (Vice Chairperson)

Sarah Holness (Secretary)

Molly Porter (Treasurer)

Molly Matchett

Pam McCormick

William Calvert

Ashton Blair

Natalia Fulton

Andrew Abraham (Stepped down 2022)

**Bankers:** HSBC

52 – 56 Meadow Lane

Portadown

Craigavon

BT62 3NJ

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#### **Objectives and Activities**

The object of Edgarstown Residents Association (ERA) shall be to promote the benefit of the inhabitants of the area without distinction of age, sex, race, political, religious or other opinions, by associating with the statutory authorities, voluntary organizations and inhabitants in a common effort to:

- maintain, improve or provide amenities for the improvement of the physical environment
- advance education
- relieve poverty
- provide and assist in the provision of the facilities in the interests of the social welfare for the recreation and other leisure time occupation, with the objective of improving the conditions of the life of the inhabitants of the area of benefit
- promote all or any objects for the benefit of the inhabitants of the area of benefit which now and hereafter may be deemed by law to be charitable

The main activities include:

- Smile Project (supporting marginalized individuals living in Edgarstown)
- Edgarstown Maintenance Team
- Portadown Community Based Detached Team
- Kids Club
- Personal Youth Development Programme (PYDP)
- Teenage Drop-in
- Pride of Edgarstown – Verve
- ARC – LADS (Lets all do something)

#### **Achievements and Performance**

The Community House, staff and volunteers are busy 6 days/ nights per week delivering various programmes. In addition, communication continues with the statutory agencies to make Edgarstown a better place to live.

The PYDP project secured funding of £134,178.00 from IFI in June 2021, which is being invested in the area to engage with 15 young people aged 16-25 years from 6 PUL housing estates over the next 2 years.

We are delighted to have been successful in securing funds from the Education Authority this year to support the weekly afterschool's and drop in provision.

#### **Financial Review**

Funding has increased this year from £140'488.06 to £148'230.92 This includes funding secured from Housing Executive, IFI, ACBCBC, Education Authority, Asset Recovery Community Scheme and Verve. Payments have also increased from £105'499.28 to £130'185.87. Other than cash held in hand or at bank, this charity has no other assets or liabilities.