

**Scotch Street Youth & Community Centre**

**Financial Statements**

**for the year ended 31 March 2023**

## Scotch Street Youth & Community Centre

### Charity Information

Business address	Scotch Street Youth & Community Centre 106c Moy Road Portadown Co Armagh BT62 1QP
Trustees	Gordon Woolsey Jenni Stewart Sasha Madill Emma Hylands Bethany Ebron Jessica Maye Melissa Burney Alison Cordonier (appointed Feb 2023) Emma Salt (appointed Feb 2023) Sarah McVeigh (appointed Feb 2023) Ian Best (appointed Feb 2023)
Management	Chairperson Gordon Woolsey Vice Chairperson Bethany Ebron Secretary Jenni Stewart Treasurer Melissa Burney Project Manager Andrew McCreery Leader in Charge Anastazja Wisniewska
Accountants	JSR 44a Blackisland Road Annaghmore Portadown BT62 1NE
Bankers	Danske Bank 45-48 High Street Portadown Co Armagh BT62 1LB
HMRC Charity Number	XT38572
Charity Commission for NI Charity Number	102160

## Scotch Street Youth & Community Centre

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## **Scotch Street Youth & Community Centre**

### **Report of the Trustees for the year ended 31 March 2023**

The trustees have pleasure in presenting their report together with the unaudited financial statements of the charity for the year ended 31 March 2023. The accounts have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Charity's governing document, the Charities Act (NI) 1964 and Charities (NI) Order 1987.

#### **Structure, Governance and Management**

The Trust (the charity) is an unincorporated trust, constituted under a deed of trust, and is registered as a charity with HMRC. Scotch Street Youth & Community Centre was registered with HMRC under charity number XT38572. This is the thirteenth set of annual accounts being prepared for the charity, but the second set of accounts being prepared on the accruals basis; in line with CCNI guidelines and the Charities SORP.

The trustees and officers are appointed on an annual basis.

The trustees meet regularly to discuss the broad strategy of the charity to include areas of activity for the charity, assessment of reserves and risk management. The day-to-day administration of the charity is delegated to a core Senior Management Team comprising of 2 Trustees and 2 senior staff members.

#### **Trustees**

The Trustees who served during the year were as follows:

Gordon Woolsey	Jenni Stewart
Sasha Madill	Emma Hylands
Bethany Ebron	Jessica Maye
Conor Forker (Resigned Feb 2023)	Catriona Shaw (Resigned 24 <sup>th</sup> October 2022)
Melissa Burney	Alison Cordoner (appointed Feb 2023)
Emme Salt (appointed Feb 2023)	Sarah McVeigh (appointed Feb 2023)
Ian Best (appointed Feb 2023)	

#### **Risk Management**

The trustees actively review any major risks, which the charity faces on a regular basis and believe that maintaining reserves at current levels, combined with ongoing reviews of the controls over key financial systems, will provide sufficient resources for the incoming year. The trustees have also examined other operational and business risks faced by the Charity and confirm that they have established systems to mitigate the most significant risks.

#### **Objectives and Activities**

##### **- Public Benefit**

The advancement of citizenship or community development: The direct benefits which flow from this purpose include giving children, young people and the wider community, a programme of social, educational and recreational activities within a safe and secure environment where self esteem and confidence will grow in addition to respecting equality, diversity and inter dependence. These benefits will be demonstrated through continued and increased numbers of people attending the events organised by Scotch Street Youth & Community Centre and the continued positive impact upon the lives of those we work with. The charity's beneficiaries are people living in the townland of Scotch Street and the wider Armagh, Banbridge & Craigavon area. The only private benefit flowing from this purpose is the Organisation's programme of ongoing training that a trustee may attend in relation to good governance, finance etc. Through this training trustees gain skills and expertise which are transferable to other settings. These benefits are incidental and necessary to ensure the benefit is provided to our beneficiaries.

## **Scotch Street Youth & Community Centre**

### **Report of the Trustees for the year ended 31 March 2023**

#### **Financial Review**

The Financial Statements are presented in the standard format required by the Charities SORP (Statement of Recommended Practice), and in accordance with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 as required by The Charity Commission for Northern Ireland.

The Statement of Financial Activities on page 6 shows the gross income from all sources.

Scotch Street Youth & Community Centre is reliant upon grant income from various funders such as The National Lottery, Armagh Banbridge & Craigavon Borough Council, BBC Children in Need and many others to finance the various outreach programmes operated by SSYCC. In addition to grants received SSYCC also generate income through various activities, the income from which are then used to support the ongoing running costs of the charity. A brief summary of the financial position for the year is outlined below:

Total income £ 299,066 (previous year; £ 247,473 )  
Total Outgoings £ 286,856 (previous year; £ 226,486 )  
Surplus for year £ 12,210 (previous year; £ 20,987 )

#### **Investment Policy**

Apart from retaining a prudent amount in reserves most of the charity's funds are spent in the short term.

#### **Reserves Policy**

The trustees aim to maintain sufficient reserves to enable the trust to continue in the furtherance of its objectives.

#### **Chair & Vice Chairs reflections on the year and plans for the future**

SSYCC continues to deliver upon its strategic plan of work which was launched in October 2020, following the consultation and development of a new 5 year strategic plan from 2020-2025, which involved members, volunteers, staff and management committee.

This strategic plan set out a new vision and mission statement for the organisation:

‘SSYCC’s vision is of a welcoming, vibrant and inclusive society where people are supported to achieve their full potential, and everyone actively participates in community life.’

SSYCC’s mission is to make a positive difference by encouraging participation, strengthening community relationships and providing opportunities for learning and development.

From April 2022 to March 2023, we held 4 management committee meetings. We want to take this opportunity to thank all management committee members for their faithfulness and dedication in attending these meetings and playing a vital role in the management of the organisation.

Partnership continues to be key to the success of our programme of work. We are indebted to various partner organisations who have worked closely with us over the past 12 months, all working to meet the needs of children, young people and the communities we serve and work in.

## **Scotch Street Youth & Community Centre**

### **Report of the Trustees for the year ended 31 March 2023**

Since our last annual report, SSYCC have been involved in the delivery of an extensive programme of work, not only in the local area, but across the wider Armagh, Banbridge and Craigavon Borough Council area. The continued partnership and delivery of the Uniting Communities through Sport & Creativity project funded by Department for Communities (DfC) has resulted in SSYCC leading a fantastic project in partnership with Healthy Kidz and Oasis Youth.

The success of the iRural project across rural Craigavon and the wider area has been instrumental to the continued growth of SSYCC over this past 12 months. This project continues to make a huge difference to not only the lives of children and young people from rural communities, but also to the organisations which deliver this vital service to their local communities. The iRural project has enabled rural youth organisations the opportunity to build on their hard work, enhance what they have been doing already and to ensure sustainability long after the iRural project concludes later on this year.

We would like to place on record our thanks to the staff and volunteer teams across the ABC area who continue to work hard and make these projects the success that they are.

SSYCC have been proactive in being a voice and advocate for children, young people and communities from rural areas across the council area. We do this by staff and committee members representing SSYCC and the wider rural areas on various committees, steering groups and action groups. This has allowed us to speak of the needs and disadvantages which many children, young people and communities face from across the ABC rural areas and beyond.

Staff members continue to use Upshot, an online monitoring and evaluation tool which allows us to gather statistics and evidence the important work being carried out at SSYCC.

Since our last AGM, across our full programme of work which includes: SSYCC Programme of Work, iRural Project, Uniting Communities and BBC Children in Need Youth Social Action Project, we have worked with 728 individual members and delivered 507 sessions plus additional young people have been reached through our detached work in the local Scotch Street area and 125 children reached via our iRural Schools Transition Programme. Finally, across our full programme of work, over the last 12 months, we had a total of 8,802 attendances across the full year. These are amazing statistics, showing the significant work carried out across all aspects of SSYCC work.

The Senior Management Team (SMT) which comprises of the Chairperson and Vice-Chairperson from the management committee and 2 senior staff members, the Leader in Charge of SSYCC's programme of work and the iRural project manager continued to meet bi-monthly to discuss and agree on operational and day to day decisions.

## Scotch Street Youth & Community Centre

### Report of the Trustees for the year ended 31 March 2023

There has been a significant time allocated to securing much needed funding over this past 12 months, with an array of funding opportunities successfully applied for, not only to benefit the work in our centre, but the wider work with our partners across the iRural project, benefiting organisations across the ABC council area. As well as our 2 core funders, The National Lottery Community Fund and BBC Children in Need, we have also worked with the following funders during this period: Education Authority Youth Service, Department of Communities, TADA/Departments of Agriculture and Rural Affairs, Armagh City, Banbridge & Craigavon Borough Council – Core Funding, T:BUC/Executive Office, America Ireland Fund, Neighbourhood Renewal, Moy Park/Sported. We want to thank each of our funders for supporting our work over this past year. We also want to thank our staff team for the time spent compiling applications, reports, evaluations and financial submissions.

We want to take this opportunity to thank our partner organisations, old and new, for the strong working relationship we have, ensuring the successful delivery of projects across the wider ABC council area.

Finally, as a management committee, we want to thank the staff and volunteer team, who make all this possible and a huge thank you, to you, our service users, who make SSYCC the organisation it is.

As we enter the next 12 month period, which will see both the successful iRural project come to a conclusion after 4 years and the Uniting Communities project after 18 months, we will explore various other funding opportunities to ensure that as an organisation, we will be able to continue to meet the needs of children, young people and rural communities across the ABC council area.

#### **Trustee responsibilities in relation to the accounts**

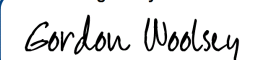
Law applicable to charities in Northern Ireland requires the trustees to prepare accounts for each financial year, which give a true and fair view of the charity's financial activities during the year and of its financial position at the year-end. In preparing these accounts, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the accounts
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities (NI) Order 1987 and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees and signed on its behalf by

DocuSigned by:

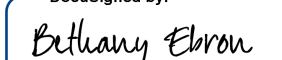


Mr Gordon Woolsey  
Chairperson/ Trustee

14 February 2024

Date

DocuSigned by:



Bethany Ebron  
Vice Chairperson/ Trustee

## Scotch Street Youth & Community Centre

### Year Ended 31<sup>st</sup> March 2023 Independent Examiners Report

I report on accounts of Scotch Street Youth & Community Centre for the year ended 31 March 2023 as set out on pages 6 to 14.

#### **Respective Responsibilities of Committee and Independent Examiner**

The Trustees of the charity are responsible for the preparation of the accounts which comply with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 and that they are in accordance with the requirements of Charity Commission for Northern Ireland. Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to state, on the basis of my examination, whether particular matters have come to my attention.

#### **Basis of Independent Examiner's Report**

My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as directors concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

#### **Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
  - to prepare accounts which accord with the accounting records, comply with the accounting requirements of Registration of Clubs (Accounts) Regulations (Northern Ireland) have not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:

  
Jonathan Ross FCA

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JSR  
Chartered Accountants  
44 Blackisland Road  
Annaghmore  
Portadown  
Co Armagh  
BT62 1NE

Date: 14 February 2024

## Scotch Street Youth & Community Centre

### Statement of Financial Activities for the year ended 31 March 2023

#### Statement of Financial Activities

		Unrestricted Funds £	Restricted Funds £	Total Funds £	Prior year £
<b>For the year ended 31 March 2023</b>					
<b>Incoming Resources</b>	<b>Notes</b>				
Voluntary income	2	-	286,062	286,062	242,834
Activities for generating funds	3	13,004	-	13,004	4,639
Investment income - interest received	4	-	-	-	-
<b>Total Incoming Resources</b>		<b>13,004</b>	<b>286,062</b>	<b>299,066</b>	<b>247,473</b>
<b>Resources Expended</b>					
Cost of generating funds	5	904	-	904	-
Charitable activities	6	-	112,384	112,384	35,421
Running Costs/ Administrative costs	8	4,295	168,348	172,643	190,515
Governance Costs	9	-	925	925	550
Other Resources Expended		-	-	-	-
<b>Total Resources Expended</b>		<b>5,199</b>	<b>281,657</b>	<b>286,856</b>	<b>226,486</b>
<b>Net incoming/ outgoing resources before transfers</b>		<b>7,805</b>	<b>4,405</b>	<b>12,210</b>	<b>20,987</b>
Gross transfers between funds				-	-
<b>Net incoming resources before other recognised gains and losses</b>		<b>7,805</b>	<b>4,405</b>	<b>12,210</b>	<b>20,987</b>
<b>Net movement in funds</b>		<b>7,805</b>	<b>4,405</b>	<b>12,210</b>	<b>20,987</b>
<b>Reconciliation of funds</b>					
Total funds brought forward		681	59,969	60,650	39,663
<b>Total funds carried forward</b>	<b>14, 16</b>	<b>8,486</b>	<b>64,374</b>	<b>72,860</b>	<b>60,650</b>

There is no difference between the net movement in funds stated above, and the historical cost equivalent. All of the charity's activities derived from continuing operations during the year. The charity has no recognised gains or losses other than those shown above and therefore no separate statement of total recognised gains and losses has been presented.

**Scotch Street Youth & Community Centre**  
**Year ended 31<sup>st</sup> March 2023**  
**Balance sheet/ Statement of Financial Position**

	<b>Notes:</b>	<b>2023</b>	<b>2022</b>
		£	£
<b>Fixed Assets</b>			
Tangible fixed assets	<b>10</b>	39,470	48,417
Investments		-	-
		<u>39,470</u>	<u>48,417</u>
<b>Current Assets</b>	<b>11</b>	72,214	88,822
<b>Creditors: amounts falling due within one year</b>	<b>12</b>	<u>38,824</u>	<u>76,589</u>
<b>Net Current Assets</b>		33,390	12,233
<b>Total assets less current liabilities</b>		<u>72,860</u>	<u>60,650</u>
<b>Creditors: amounts falling due after more than one year</b>	<b>13</b>	-	-
<b>Net assets</b>		<u><u>72,860</u></u>	<u><u>60,650</u></u>
<b><u>Represented by:</u></b>			
Unrestricted funds	<b>14, 16</b>	8,486	681
Restricted funds		<u>64,374</u>	<u>59,969</u>
		<u><u>72,860</u></u>	<u><u>60,650</u></u>

**Approval of Account**

The foregoing Balance Sheet Account was approved by the trustees on: 14 February 2024

Signed on behalf of the trustees

DocuSigned by:

*Gordon Woolsey*

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Gordon Woolsey

Chairperson/ Trustee

DocuSigned by:

*Bethany Ebron*

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Bethany Ebron

Vice Chairperson/ Trustee

## Scotch Street Youth & Community Centre

### Notes to the financial statements for the year ended 31 March 2023

#### 1. Accounting policies

The accounting policies adopted by the Charity are set out below:

##### 1.1. Basis of preparation

The financial statements have been prepared in accordance with the provisions of The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015.

The accounts are prepared under the historical cost convention. The results of the charity's operations, which are described in the trustee's report, are all continuing.

There are no material uncertainties about the charities ability to continue.

##### 1.2. Cash flow statement

The charity has taken advantage of the exemption provided by Financial Reporting Standard No 1 and has not prepared a cash flow statement.

##### 1.3 Funds Structure

Restricted funds are funds, which are to be used in accordance with specific restrictions imposed by the donor.

Unrestricted funds comprise those funds, which the Trustees are free to use for any purpose in furtherance of the charitable objects.

##### 1.4 Incoming Funds

All incoming resources are recognised once the Charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

##### 1.5 Resources Expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the Charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under heading that aggregate all costs related to the category.

**Scotch Street Youth & Community Centre**  
**Notes to the financial statements**  
**for the year ended 31 March 2023**

**1.6 Value Added Tax**

SSYCC is not registered for VAT. All expenses are noted inclusive of the VAT element.

**1.7 Tangible fixed assets and depreciation**

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Buildings	-	20% reducing balance
Office equipment	-	20% reducing balance

**1.8 Stock**

Stock is valued at the lower of cost and net realisable value.

**1.9 Grants**

Grants towards capital expenditure are released to the profit and loss account over the expected useful life of the assets.

<b>2. Voluntary Income</b>	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Grant Income - National Lottery	-	228,713	228,713	151,930
Grant Income - No 1 Acc	-	34,645	34,645	43,301
Grant Income - No 2 Acc	-	8,954	8,954	29,546
Grant Income - TCC	-	13,750	13,750	18,057
	<u>-</u>	<u>286,062</u>	<u>286,062</u>	<u>242,834</u>

<b>3. Activities for generating funds</b>	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Admission Income	7,363	-	7,363	2,824
Venue hire	515	-	515	360
Fundraising	3,980	-	3,980	700
Tuck Shop	1,146	-	1,146	118
Sundry Income - No 1 Acc	-	-	-	-
Sundry Income - TNL	-	-	-	637
	<u>13,004</u>	<u>-</u>	<u>13,004</u>	<u>4,639</u>

## Scotch Street Youth & Community Centre

### Notes to the financial statements for the year ended 31 March 2023

4. Investment Income	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Bank Interest	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>
5. Cost of generating funds	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Purchases - Tuck shop	904	-	904	-
	<u>904</u>	<u>-</u>	<u>904</u>	<u>-</u>
	<u><u>904</u></u>	<u><u>-</u></u>	<u><u>904</u></u>	<u><u>-</u></u>
6. Cost of charitable activities	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Programme costs	-	13,811	13,811	11,480
Programme costs - TCC	-	850	850	2,922
Programme costs - TNL	-	96,046	96,046	21,019
Donations - TNL	-	1,677	1,677	-
	<u>-</u>	<u>112,384</u>	<u>112,384</u>	<u>35,421</u>
	<u><u>-</u></u>	<u><u>112,384</u></u>	<u><u>112,384</u></u>	<u><u>35,421</u></u>
7. Investment Costs	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

## Scotch Street Youth & Community Centre

### Notes to the financial statements for the year ended 31 March 2023

#### 8. Running costs/ Administrative expenses

	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Wages & salaries	-	135,147	135,147	147,941
Staff Pension	-	6,730	6,730	6,836
Staff expenses	-	2,938	2,938	4,550
Staff training	-	919	919	-
Running costs	4,295	10,023	14,318	16,149
Recruitment costs	-	-	-	-
Printing, postage & stationery	-	-	-	554
Admin costs	-	437	437	2,726
Bank fees	-	186	186	70
Sundry	-	729	729	791
Repairs & Maintenance	-	1,372	1,372	-
Depreciation	-	9,867	9,867	10,898
	<u>4,295</u>	<u>168,348</u>	<u>172,643</u>	<u>190,515</u>

#### 9. Governance Costs

	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Accountancy	-	925	925	550
	<u>-</u>	<u>925</u>	<u>925</u>	<u>550</u>

#### 10. Other resources expended

	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

## Scotch Street Youth & Community Centre

### Notes to the financial statements for the year ended 31 March 2023

	<b>2023</b>	<b>2022</b>
	£	£
<b>11. Current Assets</b>		
Cash at bank and in hand	55,808	55,205
Debtors	16,406	33,617
	72,214	88,822
<b>12. Creditors less than 1 year</b>		
	<b>2023</b>	<b>2022</b>
	£	£
Deferred income	37,949	75,764
Accruals	875	825
	38,824	76,589
<b>13. Creditors more than 1 year</b>		
	<b>2023</b>	<b>2022</b>
	£	£
Bank loans & Overdrafts	-	-
	-	-

## Scotch Street Youth & Community Centre

### Notes to the financial statements for the year ended 31 March 2023

#### 14. Analysis of Net Assets between Funds

2023	Unrestricted	Restricted	Total Funds
	£	£	£
Tangible Fixed Assets	-	39,470	39,470
Investment property	-	-	-
Current Assets	-	72,214	72,214
Creditors: falling due within one year	-	(38,824)	(38,824)
Creditors: amounts falling due after more than one year	-	-	-
	<u>-</u>	<u>72,860</u>	<u>72,860</u>
	<u>-</u>	<u>72,860</u>	<u>72,860</u>
2022	Unrestricted	Restricted	Total Funds
	£	£	£
Tangible Fixed Assets	-	48,417	48,417
Investment property	-	-	-
Current Assets	681	88,141	88,822
Creditors: falling due within one year	-	(76,589)	(76,589)
Creditors: falling due after more than 1 year	-	-	-
	<u>681</u>	<u>59,969</u>	<u>60,650</u>
	<u>681</u>	<u>59,969</u>	<u>60,650</u>

#### 15. Trustee & Staff Costs

	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
Staff wages	-	135,147	135,147	147,941
	<u>-</u>	<u>135,147</u>	<u>135,147</u>	<u>147,941</u>
	<u>-</u>	<u>135,147</u>	<u>135,147</u>	<u>147,941</u>

During the year the average number of employees was 6 (2022; 8 employees)

No employee during the year received employee benefits of more than £60,000.

## Scotch Street Youth & Community Centre

### Notes to the financial statements for the year ended 31 March 2023

16. Reconciliation of Reserves	Unrestricted	Restricted	Total Funds	Prior year
	£	£	£	£
B/fwd 1 April 2022	681	59,969	60,650	39,663
Surplus	7,805	4,405	12,210	20,987
C/fwd 31 March 2023	8,486	64,374	72,860	60,650
	<u>8,486</u>	<u>64,374</u>	<u>72,860</u>	<u>60,650</u>

#### 17. Trustees remuneration

The Trustees all fulfil their duties in a voluntary capacity, as such no Trustee received any remuneration or other benefits for their duties undertaken in this capacity.

#### 18. Controlling party

The board of trustees is the ultimate controlling party.