

CHURCH OF THE EPIPHANY-PARISH OF UPPER MALONE

NIC101986

C/O Mrs. Evelyn Wright

170 Locksley Park

Belfast, BT10 0AU

TRUSTEES ANNUAL REPORT 2021

Trustees.

Rev. Louise Stewart, Tom Aicken, Mrs Valerie Beers, Mrs Edna Sloss, Mrs Hilda Harold, Miss Sylvia Kennedy, Miss Roberta Kennedy, Miss Edith McCarthy, Mrs Moira Fletcher, Ms Helen McKinney, Mrs Caroline Stephens, Victor Stephens, Mrs Ann Stockman, Mrs Alexis Shivers and Mrs Evelyn Wright

Finance.

Rental income from the letting of the Rectory to tenants and the Church Halls to community users brought in £9,737.50

Income to the Fabric Account through donations and church envelopes amounted to £1,139.47

Gift Aid of £4,830.21 was reclaimed during the year.

The Accounts at the year-end were as follows;

General Account	£12,509.27
Fabric Account	£ 2,657.80
Investment Account	<u>£31,159.03</u>
Total	£46,326.10

All Payments in 2021 were paid on receipt and in full.

Management

The Finances are managed by the Treasurer who reports back to the Trustees at Select Vestry meetings on regular monthly basis or if necessary in-between. Each year at the Easter General Vestry Trustees are elected.

Security and safeguarding of all monies is important to the Trustees and all monies are counted and banked under dual control.

Current Safeguarding Trust Panel members are Rev. Louise Stewart, Mrs Carol Stephens and Miss Roberta Kennedy.

Purpose

The principal function of the Parish is to support the advancement of the Christian religion by promoting through the work of the whole mission of the Church, pastoral, social and ecumenical.

All the functions of the parish are to the advancement of religion through holding regular worship and communicating with and caring for all parishioners, particularly the elderly and sick in our community.

Public Benefit

The Charity Trustees have complied with their duties in line with the Commission's Public Benefit statutory guidance.

Regular worship, activities both fundraising and social have been carried out during the year.

The Parish donated to the Store House Food Bank of non-perishable goods as part of our Harvest celebration.

The Covid 19 restrictions have had an impact on our youth organisations, with the weekly numbers of girls and boys declining, after lengthy discussion between the Captain and Officers of both Girls and Boys Brigade and Select Vestry reluctantly the conclusion reach was to close the organisations from December 2021.

Approved by the Trustees on 16th August 2022 and signed on their behalf by:

Valerie Beers
Trustee

Valerie Beers

Evelyn Wright
Hon. Treasurer

Evelyn Wright