

# Killowen Fundraising Group

## TRUSTEES' REPORT

for the financial year ended 30 September 2023

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 30 September 2023.

### Mission, Objectives and Strategy

#### Mission Statement

Compliance with Public Benefit

The Charity Trustees have had regard to the Charity Commission for Northern Ireland's statutory public benefit guidance to ensure that activities entered into during the year have helped to achieve the charity's aims and objectives as well as providing public benefit.

#### Objectives

The purposes of the charity are

- Fundraising for research into cure and treatment of the condition known as Duchenne Muscular Dystrophy
- Giving practical & financial help
- Lobbying for improvements in standards of care for Duchenne Muscular Dystrophy patients in local hospitals and implementation of internationally accepted best practice standards of care by GP's and hospitals in order to improve life expectancy
- Raising awareness of Duchenne Muscular Dystrophy at local, national and governmental level through information pamphlets and lobbying local councillors, MLA's, MP's and government ministers
- Raising awareness of need for more funding
- Raising awareness of need to simplify means of clinical trials for genetic medicines that will bring treatments to market much more quickly.

### Structure, Governance and Management

#### Governance

The principal document regarding governance of the charity is the constitution. The charity is an unincorporated organisation.

#### Review of Activities, Achievements and Performance

The charity received £500 in donations during the financial year.

During 2023 the charity donated £2,000 to Muscular Dystrophy UK for continued research into the condition Duchenne Muscular Dystrophy. The charity also provided funding to facilitate physiotherapy to two local boys.

#### Financial Review

The receipts and payments accounts set out on page 6 reflect the activities undertaken by the charity in 2023. The charity had income of £500 and expenditure of £2,983 resulting in a deficit of £2,483. The charity had unrestricted reserves of £50,506 at 30 September 2023.

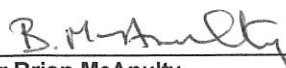
At the end of the financial year the charity has assets of £50,506 (2022 - £54,989) and liabilities of £0.00 (2022 - £2,000). The net assets of the charity have decreased by £(2,483).

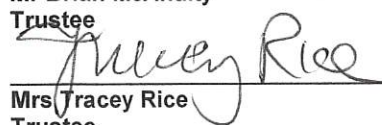
#### Future Developments


Funds will be utilized from 1st October 2023 to 30th September 2024 in the following way;

- to continue to pledge monies to Research for cure or treatments of Duchenne Muscular Dystrophy
- to continue to supply equipment or other essentials (not catered for by N.H.S. or other bodies) to the sufferers, when and as required.

Approved by the Board of Trustees on 28 February 2024 and signed on its behalf by:

  
Mr Brian McAnulty  
Trustee

  
Mrs Tracey Rice  
Trustee

  
Roger Morgan  
Trustee