

# Killowen Fundraising Group

## TRUSTEES' REPORT

for the year ended 30 September 2018

The trustees present their Report and accounts for Killowen Fundraising Group for the year ended 30<sup>th</sup> September 2018.

### **Objectives and Activities – The purpose of the charity is to;**

1. To offer valuable, practical help and continuous support to the Grant brothers from Killowen who suffer from Duchenne Muscular Dystrophy (Duchenne) and their parents.
2. To offer support and advice to other Duchenne families in the Newry/Mourne District Council Area
3. To raise funds in the South Down area by local events and awareness of need for more funding.
4. To use these events to create awareness of Duchenne in the community via radio/press/internet/social media/information sheets/fundraisers/activities/projects
5. To support the wider Duchenne community via "Action Duchenne" and lobbying.
6. To assist current research projects that aim to provide better treatments for Duchenne
7. To ensure the charity has adequate funds to enable the beneficiaries to benefit from new treatment should any become available.

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit, to ensure that the activities have helped to achieve the charity's purpose and provide a benefit to the beneficiaries.

### **Trustees**

The trustees who served during the year are as follows:

Mrs Tracey Rice  
Ms Aislinn Grant  
Mr Roger Morgan  
Mrs Margaret McManus  
Mr Martin Grant  
Miss Kathleen Grant  
Miss Helen McAvoy  
Mr Aidan Murdock  
Mrs Denise McCann  
Mr John Rice  
Mr Brian McAnulty  
Mr Michael Grant

### **Achievements and Performance**

The charity have continued to successfully raise funds in the local area. The annual 'miles for muscles' run was once again a very successful and enjoyable day. The charity organised a trip to Disneyland for its beneficiaries which would not have been possible without the help of the charity.

### **Financial Review**


The charity incurred a deficit of £3,611 for the year ended 30<sup>th</sup> September 2018 mainly due to the one-off costs in relation to the trip to Disneyland. At the year ended 30<sup>th</sup> September 2018 the charity had reserves of £59,690, all of which is unrestricted funds. These funds are held in order to meet expected future expenses should incoming resources diminish or were targets are not achieved in the hope that better treatment or even a cure for Duchenne may become available in the future.


### **Future Developments – The charity's plans for the year ended are to;**

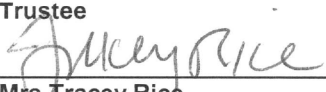
- continue to provide physiotherapy for the beneficiaries
- to continue to support creative technology and gaming workshops for pupils who attend St Marks "ECPD unit" after school club and provide funding for classroom assistants if necessary
- to continue to pledge monies to Kay Davies Research on Utophin
- adaption of new vehicle for two wheelchairs for the beneficiaries

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By order of the Board

  
\_\_\_\_\_  
Mr Brian McNulty  
Trustee

  
\_\_\_\_\_  
Mr Aidan Murdock  
Trustee

  
\_\_\_\_\_  
Mrs Tracey Rice  
Trustee

Date: 21 January 2019