



K.C.A.

38 KATESBRIDGE ROAD, KATESBRIDGE, BANBRIDGE, CO. DOWN BT32 5NQ
TEL. 07935389565 EMAIL : katesbridgeca@hotmail.com

Annual Report and Statement of Accounts

**For the year
1st January - 31st December 2022**

Annual Report for the year ended 31st December 2022

The trustees of Katesbridge Community Association (KCA) are pleased to present their report for the period 1st January 2022 – 31st December 2022.

Community Programme

The Association's Community Programme is a vital tool, as we aim to reach more members and promote inclusiveness through social, educational and recreational programmes.

The Association would like to record their gratitude to all volunteers and members who work closely with them and give so generously of their time.

Membership

The membership of the Association, as at 31st December 2022, was :
6 Management Committee and 10 Volunteers.

Accommodation

KCA have use of Shanaghan Orange Hall, 38 Katesbridge Road, Katesbridge, Banbridge, Co. Down BT32 5NQ.

Financial Review

INCOME

Income receipts for the year totalled £50.

EXPENDITURE

Expenditure for the year totalled £190.

Support in Kind

In assessing the finances of the Association, it must be noted that many members and trustees give a great deal of support in kind.

Members give generously of their time; without the many hours given to preparing and delivering talks, running events and managing the Association, its growth and success could not be achieved.

The Trustees wish to place on record their recognition of and gratitude for all these contributions.

Major Risks

In our Annual Report and statement of Accounts for the year ended 31st December 2022 we identified no major risks.

Financial Management Policies

The Association has a Fraud policy, an Anti-Corruption and Bribery policy and written procedures on Management and Financial Controls.

Reference and Administrative Details

Charity Name

Katesbridge Community Association

Charity Number

Registered with The Charity Commission for Northern Ireland
NIC101949

Principal Address

Shanaghan Orange Hall,
38 Katesbridge Road,
Katesbridge,
Banbridge,
Co. Down
BT32 5NQ

Charity Trustees

Mr. Robert McElroy, Chairperson
Mr. K. Bell, Vice-Chairperson
Mrs. E. McCann, Secretary
Mrs. R. McElroy, Assistant Secretary
Mrs. C. Kennedy, Treasurer
Mr. Richard McElroy, Committee Member

Structure, Governance and Management

Governing Document and Constitution

The Association is registered with the Charity Commission for Northern Ireland and works in the Community Development sector. We are governed by a Constitution adopted in January 2004 and amended in March 2016.

The Association is run by a management committee. They consult with their volunteers regularly.

Trustee Selection and Management

The Association is managed by a committee which consists of all the appointed trustees.

Committee meetings offer a forum to review recent activities within our programme and to plan forthcoming events.

Further ad hoc meetings are called, if required, for example to plan and manage special events or projects.

The Annual Report and Statement of Accounts are approved by the chairperson and independent examiner and then presented to the members at the Annual General Meeting.

The Association can appoint a sub-committee which would meet on an ad hoc basis to oversee and manage special projects if necessary.

Related Organisations

The Association is not a member of any related organisations.

Objectives and Activities

Charitable Objects

The object of our Association, as set out in our Constitution, is the relief of need and the advancement of education of the inhabitants of the Katesbridge area without distinction of age, sex, race, disability, political, religious or other opinion.

Public Benefit Statement

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

Summary of Main Activities

The main activities of our Association are to provide a good range of services and activities for our community in a rural area. We aim to provide social interaction and learning opportunities for all sections of the community and for all ages; to develop and enhance community spirit, community relations and civic pride; and encourage integration and reduce loneliness.

Through operating our social activities to the people living in this area the charity has benefited them by improving their health and well-being and reducing their social isolation. We promoted learning and inclusivity through opening our events to all local people.

Robert McElroy

Elaine McCann

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Robert McElroy
Chairperson

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Elaine McCann
Secretary